

24/25

Recommended
BUDGET

**STANLY COUNTY,
NORTH CAROLINA**



**STANLY COUNTY, NORTH CAROLINA
RECOMMENDED ANNUAL OPERATING BUDGET
FOR FISCAL YEAR 2024-2025
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FY 2024-2025 RECOMMENDED BUDGET-IN-BRIEF

- Vision:** Cultivate and sustain a community environment where children and adults learn, families and businesses thrive and our residents are healthy and safe.
- Mission:** With visionary leadership and professional staff, work to ensure overall public safety, protect and promote health and well-being, effectively carry out services mandated by State Statutes, grow the economy, encourage education and enhance the quality of life for all citizens.

STRATEGIC GOALS

- Enhance Education & Literacy
- Ensure Public Safety, Health and Wellness
- Promote Culture & Recreational Opportunities
- Enhance Job Opportunities & Grow the Local Economy
- Protect Natural Resources and the Environment to Improve the Quality of Life
- Effectively Plan Infrastructure for Growth to Minimize the Cost of Services
- Enhance Services that Allow for Aging in Place and Improve Access to Public Transportation
- Protect Assets, Minimize Risk and Leverage the Use of Technology to Improve Organizational Productivity
- Be Good Stewards of Tax Dollars
- Engage Citizens to Better Understand Who We Are and to Create a Culture of Transparency

Budget Highlights:

- Ad valorem tax revenue is projected to increase by \$2.7 million (6.5%)
- Sales tax revenue is projected to increase by \$500,000 (2.7%)
- \$860,000 to construct a new solid waste convenience site on Webb Rd. to replace the Corner Store location
- Increase of \$1 million in public education operating, grants and teacher supplement funding (6.6%)
- Total of eight (8) new full-time positions (\$588,000) are recommended to enhance public safety & child welfare
- A 3.5% COLA is recommended effective July 1, 2024
- \$194,000 for parking lot paving at the Agri-Civic Center & Livestock Arena facilities

Government at a Glance

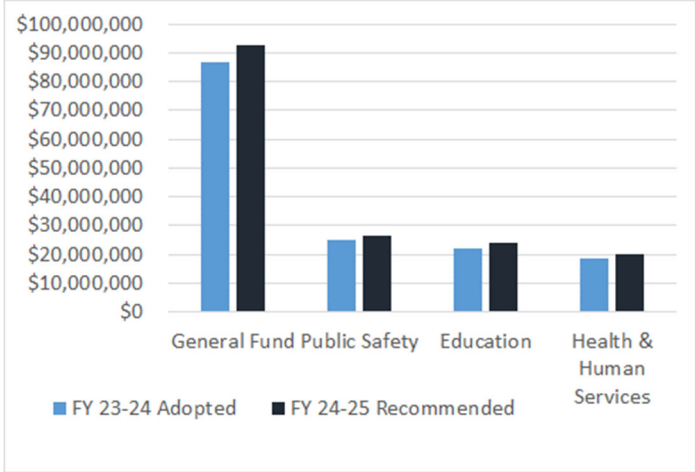
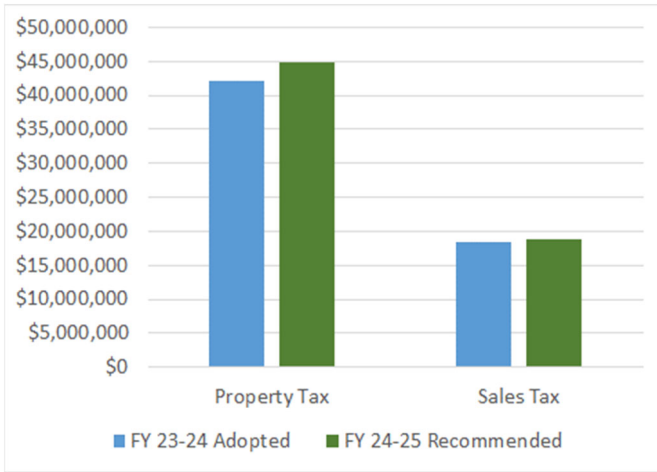
**\$7.36 Billion
Tax Base**



109+ Million Budget

500+ Employees

26 Departments



Major Projects Planned FY 2024-2025

- **Jail Expansion** Estimated Cost \$13.2 Million
- **New 911/EOC/EM Facility** Estimated Cost \$ 8.5 Million
- **Endy Elementary Expansion** Cost \$ 3.7 million
- **Webb Road Convenience Site** Cost \$ 860,000

Significant Enhancements & Initiatives for FY 2024-2025

<u>Department</u>	<u>Program Title</u>	<u>Estimated Cost</u>
Stanly County Schools	Additional Operating Funding	\$1,000,000
Solid Waste	Webb Rd. Convenience Site	\$ 860,000
EMS	Ambulance Remounts (3 total)	\$ 600,000 <i>(financed in FY 24-25)</i>
Stanly Community College	Additional Operating Funding	\$ 331,980
Agri-Civic Center	Parking Lot Paving/Repaving	\$ 194,000
Courthouse	Roof Replacement	\$ 152,000
Sheriff's Office	Two (2) Additional Deputy Positions	\$ 144,000
Courthouse	Replace 30+ Year Old Camera System	\$ 118,000

For more details, the Stanly County Recommended Budget is available on line at www.stanlycountync.gov





Budget Transmittal Letter

May 13, 2024

To: The Stanly County Board of County Commissioners and the Residents of Stanly County

Subject: Budget Message

In late-February 2024 the Board held its annual strategic planning meeting to establish priorities for FY 2024-2025 Budget. The Board continued to place an emphasis on investing in public safety, fostering improvements in public education, enhancing economic development and identifying expense reductions to maintain an affordable tax rate. The recommended budget attempts to align funding with the Board’s highest priorities and prior capital outlay project commitments.

The Recommended Budget is based on maintaining the existing tax rate of \$0.61 cents per \$100 in valuation.

Similar to the past sixteen (16) fiscal years, the Recommended Budget has been developed using a modified approach to a zero based budgeting. The five (5) year expenditure trend for each line item in the budget was carefully scrutinized. Numerous line items were reduced to ensure consistency with actual spending patterns in prior years. The rationale for this approach is to build a budget that is fiscally responsible and sustainable moving into FY 2025-2026 and beyond.

Aligning Budget Recommendations w/Board Goals

The Recommended Budget attempts to align funding with the Board established goals in the area of public safety, public education, human services, environmental quality and customer service. Below please find a few recommendations by focus area goal.

Goal	Funding Enhancement Recommendations
Enhance education & literacy	\$1 million (6.7%) additional funding for the K-12 public schools operational budget.
Enhance education & literacy	25% increase to the teacher supplement grant funding
Ensure public safety, health & wellness	Additional funding for two (2) Sheriff’s Deputy positions. These 2 positions coupled with one approved in FY 17-18 and FY 19-20 now provided an additional officer for each shift.
Ensure public safety, health & wellness	Continue the rotating replacement of the ambulance fleet to ensure EMS has the vehicles to reliably respond in a timely manner when needed.
Ensure public safety, health & wellness	Increased funding for fire department staffing (\$19,000 or 5%)

Ensure public safety, health & wellness	Additional staffing to assist EMS with growing fleet logistics as well as medical and supply inventory needs.
Ensure public safety, health & wellness	Additional funding of \$85,000 to implement salary incentives for law enforcement and paramedics to assist with employee retention & recruitment.
Ensure public safety, health & wellness	Proposing additional child protective services and foster care personnel and financial resources totaling \$370,356 .
Be good stewards of taxpayer dollars	Recommend maintaining the existing tax rate of \$0.61 to minimize the tax burden.
Protect assets, minimize risk and leverage technology	Additional funding of \$72,000 to strengthen the County's cyber security efforts.
Protect natural resources & the environment to improve quality of life	Proposing to invest \$860,000 to construct a new, larger solid waste convenience site to serve southern western Stanly.

Prior to proceeding, it is important to recognize the Department Heads that continue to exercise sound fiscal judgment. We would be remiss not to thank all County staff for their commitment to the budget process, especially those who spent many hours in the development and preparation of this budget document.

Ad Valorem Tax Revenue Analysis

The County's tax base demonstrated both residential and commercial growth over the past twelve (12) months. However, not at the same level as the past two (2) fiscal years. The tax base growth is helpful for off-setting the 3.5% cost of living for employees and increased public safety, human services and public education funding.

• Increase real and business personal property =	\$2,563,137
• Increase in motor vehicle =	<u>\$ 423,925</u>
Total	\$2,987,062

Sales Tax and General Fund Balance Appropriation Analysis

The County's sales tax revenue is budgeted to increase by \$500,000 (2.7%) from the FY 2023-2024 Adopted budget. A total of \$4,150,000 is recommended from the Article 40 and 42 sales tax for school system capital outlay. A portion of this total (\$250,000) will come from the County's sales tax reserve funds. The School System requested \$9.1 million, but it is inconceivable all of the proposed projects can be completed in one (1) fiscal year. Additionally, the School System had \$3.9 million in capital outlay reserves as of June 30, 2023.

A total of \$1,000,000 is anticipated from the Article 44 tax implemented by the NC General Assembly in FY 2016-2017. This is an increase of \$50,000. These funds must be appropriated for public schools, economic development or the community college. It is recommended \$875,000 be appropriated to the Stanly County Schools, and \$125,000 be appropriated to the EDC to help cover the cost of incentives and the economic development strategy fund.

The County’s available fund balance continues to be in a strong financial position. However, the County has tapped into approximately \$11 million of its available reserves over the past year fiscal year for the following projects: \$1.5 million water line project at SCC; \$3.7 million for the Endy elementary school expansion; \$3.9 million for the Livestock Arena; \$800,000 for the 911/EOC/EM building design and a \$750,000 commitment to the construction of a new west Stanly Senior Center facility in partnership with the City of Locust.

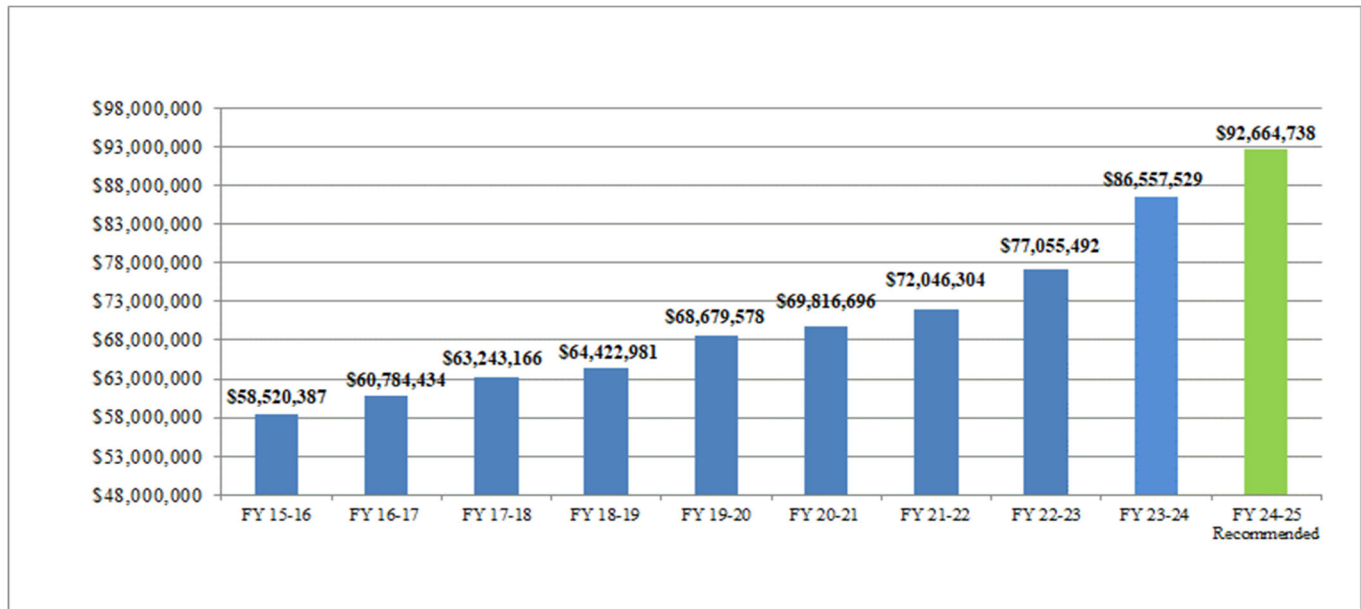
As a result, the Board’s ability to utilize General Fund balance to increase the budget will be much more limited in FY 2024-2025.

FY 2024-2025 Recommended Budget – General Fund

The FY 2024-2025 Recommended Budget provides \$92,664,738 in total funding. This represents an increase of \$6.1 million (7%) from the FY 2024-2025 Adopted Budget. The proposed 7% increase is greater than the Consumer Price Index (inflation) increase of 3.9% for the South Atlantic area/region of the United States between March 2023 and March 2024. However, \$1.8 million of this increase is tied to one-time capital improvement projects such as the Webb Road convenience site, public facility renovations and Agri-Civic/Livestock arena related projects.

Below please find a graph illustrating the recommended budget total in comparison to the adopted budget in past fiscal years.

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Stanly County’s assessed valuation (tax base) is projected to increase by \$489 million (7%) in FY 2024-2025, and the real and business personal property ad valorem tax revenue is based on a collection rate of 98.17%. The motor vehicle property tax revenue is based on a collection rate of 99.6%. One penny on the tax rate will generate approximately \$724,097 in FY 2024-2025.

It is important to note that 83% (\$76.56 million) of the recommended General Fund budget is appropriated for mandated services. Mandated services include, but are not limited to, social services, public health, debt service, juvenile & adult detention, law enforcement, and education.

The General Fund is supported by \$44,781,220 in ad valorem tax revenue. This revenue source includes both current year and past due tax collection revenues. This is a \$2.74 million (6.5%) increase from the FY 2023-2024 Adopted budget.

A comparison of a couple County revenue sources for FY 2023-2024 adopted budget versus the FY 2024-2025 recommended budget can be found below:

Revenue Source	FY 2023-2024 Adopted	FY 2024-2025 Recommended	Difference	% Increase/Decrease
Ad Valorem	\$42,040,258	\$44,781,220	\$2,740,962	6.5%
Sales Tax	18,325,000	18,825,000	500,000	2.7%
TOTAL	\$60,365,258	\$63,606,220	\$3,240,962	5.4%

Major Expenditure Changes for FY 2024-2025

The major expenditure changes (approximately \$100,000 or greater) for the FY 2024-2025 Recommended Budget are as follows:

Increase for 3.5% Employee COLA	\$1,114,000
Increase for Stanly County Schools current expense, grants & teacher supplements	\$1,000,000
Increase for site improvements for new Webb Road convenience site	860,000
Additional funding for the new SCC Trades facility operations & SCC general operating	331,980
Additional DSS staff to support Income Maintenance training & Foster Care (revenue to offset)	308,000
Increase for annualized merit increases from FY 2023-2024	300,000
Parking lot paving at Agri-Civic Center & Livestock Arena	193,995
Additional funds to help offset the cost of housing inmates out-of-county	175,000
Replace Courthouse roof	152,000
Additional two (2) deputy positions	143,698
Additional funding to cover increase in Foster Care placement expenses	120,000
Replace Courthouse camera system	118,125
Reduction for complete Courthouse parking lot	(425,000)
Reduction for complete Norwood EMS base renovations	(300,000)
Reduction for completed Clerk of Court renovations	(250,000)
Reduction for one-time loan to GBWSD in FY 2023-2024	(180,000)
Reduction for one-time VFD –TDMA radio update	(170,000)
Reduction for one-time Jail body scanner purchase	(152,500)

Education Services

The Recommended Budget for Stanly Community College is \$2,928,940. This represents an overall increase of \$182,339 or 6.6%. This includes operating, capital outlay and debt service. Stanly Community College (SCC) requested \$2,048,508 in operating funding. It is recommended SCC receive \$1,801,375. This represents a \$331,980 increase (23%) over their FY 2023-2024 current expense/operating appropriation.

Additionally, SCC sought \$350,000 in capital outlay funds. It is recommended SCC receive \$275,000.

The Stanly County School (SCS) system requested a \$7,724,763 (51%) increase in their combined current expense, teacher supplement grant and Article 44 funding for FY 2024-2025. It is recommended SCS receive total of \$16,000,360 which is a \$1 million increase (6.7%) for these operational line items. \$2.082 million of the \$16 million will be generated by the Article 46 (1/4 cent) sales tax revenue source. SCS also sought a capital outlay appropriation of \$9,149,000. The County is mandated by General Statutes to provide a set percentage of the County’s sales tax revenue from Articles 40 and 42 for capital outlay in the public school system. As such, SCS is recommended to receive \$3.9 million from FY 24-25 Article 40 & 42 revenue plus an additional \$250,000 from sales tax reserves.

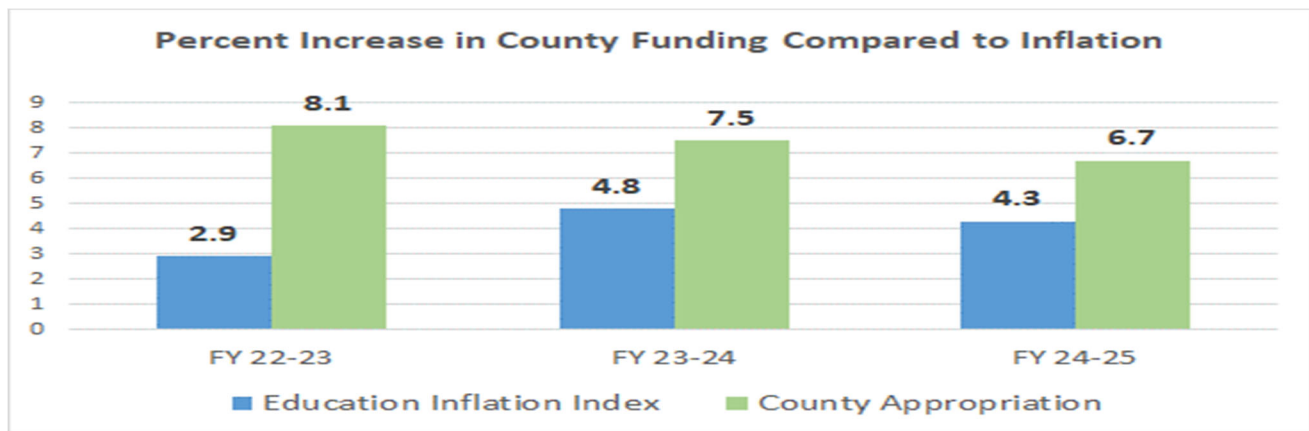
Below please find a table that illustrates how the revenue and expense for Article 44, Article 46, Article 40 and Article 42 are recommended to be received and appropriated in FY 2024-2025:

<i>Sales Tax Articles</i>	<i>Projected Revenue</i>	<i>Recommended Expense</i>
Article 40	\$1,450,000	SCS Capital Outlay - \$1,575,000
Article 42	\$2,450,000	SCS Capital Outlay - \$2,575,000
Article 44	\$1,000,000	SCS – Article 44 Sales Tax Allocation - \$875,000 EDC – Article 44 Sales Tax Allocation - \$125,000
Article 46	\$2,850,000	SCS Current Expense - \$2,082,942 SCC Trades Facility Principal & Interest - \$767,058

Below please find a summary of the recommend Stanly County School system allocations and per pupil funding. Please note the ADM figure for the FY 2023-2204 academic year and the FY 2024-2025 Recommended Budget is based on the School System’s current average daily membership data available on April 3, 2024.

	FY 21-22	FY 22-23	FY 23-24	FY 24-25 Recommended
Current Expense, Article 44 Sales Tax & Grants	\$12,900,000	\$13,948,600	\$15,000,360	\$16,000,360
(Reduction)/Increase from Previous FY	\$477,470	\$1,048,600	\$1,051,450	\$1,000,000
Students (ADM)	8,181	8,516	8,626	8,626
\$ Per Student	\$1,577	\$1,637	\$1,739	\$1,855
Per Student \$Change	+\$89	+\$60	+102	+\$116

Below please find a graph illustrating the percent increase in operating funding either appropriated or recommended to be appropriated by the County to the School System in comparison to the employment cost index inflationary indicator for elementary and secondary schools (March to March) for the past three (3) fiscal years.



Debt Service

The debt service for both educational and County owned facilities, vehicles and equipment is \$3,769,329 in FY 2024-2025. This is a \$121,552 (3.3%) increase from FY 2023-2024. The County’s debt service obligations represent 3.6% of the total County dollars or approximately (5.17) cents on the recommended tax rate.

FY 2024-2025 Recommended Expenditure Summary – Where the Money Goes

The majority of revenue (75% - \$70.25 million) goes to three (3) major program categories. These programs are education services, health and human services and public safety. The vast majority of the services in these program categories are mandated.

Please note the majority of the educational facility debt service for both the Stanly County Schools and Stanly Community College is included in the Education Services line item.

Program Category	Total Funding	% of Total	County Funding	% of County
Public Safety	26,455,894	28.5%	18,853,847	28.5%
Education Services	23,805,659	25.7%	23,155,659	35.1%
Health & Human Services	19,996,244	21.6%	9,455,924	14.3%
General Government	8,160,350	8.8%	3,640,963	5.5%
Economic Development	4,561,069	4.9%	3,929,833	6.0%
Environmental Protection	2,602,561	2.8%	1,205,561	1.8%
Culture and Recreation	2,553,915	2.8%	2,281,315	3.5%
Debt Service	2,247,873	2.4%	2,247,873	3.4%
Transportation	1,507,917	1.6%	431,917	0.7%
Transfer to Other Funds	427,756	0.5%	427,756	0.6%
Contingency	300,000	0.3%	300,000	0.5%
Special Appropriations	45,500	0.1%	45,500	0.1%
Total	\$92,664,738	100%	\$65,976,148	100%

Human Capital Management

The various County departments requested a total of twenty-two (22) additional full or part-time positions for FY 2024-2025. A full list of the new position requests by County department is below:

<u>Department</u>	<u>Position</u>	<u>Number Requested</u>	<u>Fiscal Impact</u>
Sheriff	Deputy	4	\$287,395
DSS	Income Maintenance III Lead	3	216,096
Jail	Detention Officer	2	143,698
IT	Information Security Officer	1	96,599
DSS	Social Worker III Supervisor	1	96,334
EMS-CP	Division Chief	1	93,135
DSS	Social Worker IA&T – CPS	1	87,018
DSS	Social Worker III	1	84,182
DSS	Lead Child Support Agent	1	76,879
911	CAD Technician (currently in capital project fund)	1	76,441
DSS	Social Worker I	1	67,602
EMS	Operations Technician	1	59,651

<u>Department</u>	<u>Position</u>	<u>Number Requested</u>	<u>Fiscal Impact</u>
EM	Senior Office Specialist	1	53,826
Library	Community Literacy Coordinator	1	53,101
Dental	PT Foreign Language Interpreter	1	20,753
Tax Revaluation	Temp PT Admin Support (2025 Revaluation)	1	16,000
Total Impact		22	\$1,528,710

Additionally, the following reclassifications were requested:

<u>Department</u>	<u>Position</u>	<u>Fiscal Impact</u>
EM	Sr. Office Support Specialist to an Emergency Mgt. Planner	\$10,123
Utilities	Utilities Customer Service Specialist to Sr. Utilities CS Specialist	\$2,572
Total Impact		\$12,695

It is recommended one (1) of the existing Utilities Customer Service Specialist positions be reclassified to a Senior Utilities Customer Service support position to provide a lead team member that can assist with training and address customer service issues in the absence of the Customer Service Director.

Further, the EM Planner reclassification is also recommended to enhance the County's emergency management and hazard mitigation planning and response efforts.

Upon the review, the following new positions are recommended to enhance public safety, increase operational efficiency and address our work volume in social services.

<u>Department</u>	<u>Position</u>	<u>Number Requested</u>	<u>Fiscal Impact</u>
DSS	Income Maintenance III Lead (100% covered by federal & state revenue)	2	\$144,064
Sheriff	Deputy	2	143,698
DSS	Social Worker III Supervisor	1	96,334
911	CAD Technician	1	76,441
DSS	Social Worker I	1	67,602
EMS	Operations Technician	1	59,651
Dental	PT Foreign Language Interpreter (100% fee revenue)	1	20,753
Tax Revaluation	Temp PT Admin Support (2025 Revaluation)	1	16,000
Total Impact		10	\$624,543

Additionally a new incentive plan is recommended for the Sheriff's Office law enforcement operations and EMS paramedics to assist with both retention and recruitment in a very competitive regional job market. The incentives would be added to each employee's annual salary upon demonstrated proof of obtaining the specific degree or credential.

<u>Department</u>	<u>Associates Degree</u>	<u>Bachelor's Degree</u>	<u>Intermediate Law Enforcement Certificate</u>	<u>Advanced Law Enforcement Certificate</u>	<u>Drug Intubation Certified</u>	<u>Trauma Credential</u>
Sheriff	\$500	\$500	\$500	\$500		
EMS	\$500	\$500			\$500	\$500

A 3.5 % cost of living allowance (COLA)/grade adjustment is recommended for all employees effective July 1, 2024. The COLA is needed to keep up with inflationary pressure. As stated previously, the Consumer Price Index (CPI) for the south Atlantic region has increased 3.9% from March 2023 to March 2024 (most recent Bureau of Labor Statistics data).

Additionally, it is recommended \$300,000 be included for merit in FY 2024-2025. The merit program is critical for ensuring pay-for-performance and retaining good employees.

Given the success of the County’s employee wellness clinic and the cost savings generated, it is also recommended the Board authorize the continuation of the clinic as well as gainsharing in FY 2024-2025.

Capital & Technology Replacements and Enhancements

Several capital investments were requested for FY 2024-2025 to avoid further maintenance and repair deferral. As part of the FY 2024-2025 budget process, County departments submitted more than \$5.3 million in capital outlay and technology requests. These projects are listed below. Please note there are two (2) tables. The first (with a green header) contains all projects of at least \$2,000 (threshold to be capitalized) but less than \$10,000. The second table (blue header) includes all capital items greater than \$10,000.

Project	Department	FY 2024-2025
Install camera in children’s room at Albemarle library	Library	\$2,000
Install additional exterior ramp cameras	Airport	2,700
Purchase a thermal drone	Fire	5,000
Radio for requested Community Paramedic Division Chief	EMS-CP	7,500
Seeking funds to install cameras at branch locations	Library	8,000
Radio for EM Planner position	EM	8,100
Install new handicap accessible entry door	Agri-Civic Center	9,165
TOTAL		\$42,465

Project	Department	FY 2024-2025
Upgrade public safety radio system infrastructure w/TDMA	911	\$1,506,000
Site improvements & facilities for Webb Rd. convenience site	Solid Waste	890,230
Remount three (3) high mileage ambulances	EMS	600,000
Radio network upgrade from 2 to 3 layers w/MPLS	911	350,000
Funds to renovate and construct additional offices	DSS	300,000
Replace roof on Courthouse	Facilities Maintenance	152,500
Replace one (1) van	SCUSA	130,000
Replace camera system at Courthouse	Sheriff’s Office	118,000
Repave back parking lot at existing Agri-Civic Center facility	Agri-Civic Center	117,125
Renovate Sheriff’s Office	Sheriff’s Office	94,500
Replace one (1) high-mileage service truck	Fire	86,000
Purchase truck for reclassified EM Planner position	EM	85,000
Seeking funds to replace surplus vehicle for Radio Technician	911	80,000
Pave lower two (2) tiers of new Livestock arena parking lot	Agri-Civic Center	76,170
Renovate Tax Collections customer service area	Tax Administration	75,150
Upgrade video storage system for vehicle & body cams	Sheriff’s Office	55,780
Requesting funds to purchase body armor	EMS	53,000
Purchase leased van	Facilities Maintenance	48,000
Replace an aging HVAC system	Agri-Civic Center	47,896
Rehab old terminal parking lot	Airport	42,650
Rehab old terminal building	Airport	41,985
Renovate and water proof Courthouse concrete wall	Facilities Maintenance	41,500
Seeking a new truck	Soil & Water	40,000

Project	Department	FY 2024-2025
Base 3 (Red Cross) renovations & access controls	EMS	37,000
New flooring for 1 st floor Courthouse corridors	Facilities Maintenance	34,893
Replace existing carpet in office suite w/LVT	Cooperative Extension	30,351
Funds to replace in-car cameras in 10 vehicles	Sheriff's Office	28,300
Seeking to replace existing paging system	Health	26,820
Seeking to install new paging system	DSS	23,162
Mower replacement	Airport	23,000
Reseal and stripe parking lot	Senior Center	22,765
Repair/secure exterior marble panels	Library	19,720
Repoint and weather seal north side of facility	Senior Center	17,970
Purchase UTV and trailer	Facilities Maintenance	15,500
Upfit/renovate additional storage space	Elections	15,000
Panoramic camera system replacement	Airport	10,015
TOTAL		\$5,335,982

All of the projects were prioritized based on legal mandates, useful life of the existing vehicle or equipment, alternative revenue sources, OSHA compliance, public safety/emergency response provision, and other miscellaneous assessment factors. Based on age, mileage and function, vehicle requests were recommended for EMS, SCUSA, Fire, 911 and Emergency Management.

As a result, funding for twenty-eight (28) projects, at a total projected cost of \$2,247,540 is recommended in the FY 2024-2025 budget. These include three (3) ambulances remounts to be financed in FY 2024-2025.

In addition to the aforementioned projects, a total of \$4.15 million is recommended to be appropriated for Stanly County Schools and \$275,000 to Stanly Community College for capital outlay and technology projects.

Recommended FY 2024-2025 Capital & Technology Projects (General Fund)

<u>Item</u>	<u>Budget Impact</u>
Remount three (3) ambulances for EMS (<i>*\$600,000 to be financed</i>)	0 – in FY 24-25
Site improvements & facilities for Webb Rd. convenience site	860,000
Replace roof on Courthouse	152,000
Replace one (1) for SCUSA (90% State funded)	130,000
Replace camera system in the Courthouse	118,000
Repare rear (Canton Rd. side) of Agri-Civic Center parking lot	117,125
Replace camera system at Courthouse	118,000
Renovate Sheriff's Office	90,000
Pave lower two (2) tiers of the Livestock Arena parking lot	76,170
Renovate Tax Collections customer service area	70,000
Purchase truck for reclassified EM Planner position (includes upfit expenses)	62,000
Replace one (1) high-mileage service truck (includes upfit expenses)	59,770
Replace surplus vehicle for Radio Technician (includes upfit expenses)	52,000
Replace aging HVAC system at Agri-Civic Center	47,896
Renovate and water proof Courthouse concrete wall	41,500
Base 3 (Red Cross) renovations & access controls	37,000
New flooring for Courthouse 1 st floor corridor	34,893

<u>Item</u>	<u>Budget Impact</u>
Replace existing carpet in Cooperative Extension office suite w/LVT	30,551
Replace in-car cameras in 10 patrol vehicles for Sheriff's Office	28,300
Mower replacement at Airport	23,000
Reseal and stripe parking lot at Senior Center	22,765
Repair/secure exterior marble panels at Library	19,720
Repoint brick and weather seal north side of Senior Center facility	17,970
Upfit/renovate additional storage space for Elections (80% grant funded)	15,000
Panoramic camera system replacement at Airport facility	10,015
Install new handicap accessible door on the Hwy 24/27 side of Agri-Civic Center	9,165
Install additional exterior ramp cameras at Airport	2,700
Install security camera in children's room at Library.	2,000
FY 2024-2025 Recommended General Fund Projects	\$2,247,540

Revenue Summary

The majority of the projected revenue in the General Fund will come from the current year ad valorem tax levy. Property taxes represent 48.3% of the recommended total funding. This figure is lower (0.8 percentage points) than ad valorem revenue percentage in FY 2023-2024. The second largest contributor of revenue to the General Fund is sales tax revenue. Sales tax revenue represents 20.3% of total revenue. This percentage one (1) percentage point lower than FY 2023-2024. Intergovernmental (State & Federal) funding is projected to increase in FY 2024-2025. The various Intergovernmental revenues equate to over \$10.012 million dollars (10.8%) of total revenue. The aforementioned revenues, combined with Sales and Service Fees (11.1% of total revenue), represent 90.5% of the total revenue.

Fee/Tax Increases

There are a few fee increases recommended for the Agri-Civic Center, Inspections, Fire, EMS and the Health Department. Further, there is a new fee structure recommended for the Livestock Arena facility and the County's public safety radio shop. The recommended increases are highlighted in the enclosed fee schedule.

Volunteer Fire Districts

Three (3) of the fire districts have requested a tax increase. These are outlined below:

- **Richfield-Misenheimer Fire District**
 - Seeking a \$0.04 increase from current rate
 - From \$0.07 to \$0.11
 - Basis for increase
 - **Replace a 2001 model engine company**
 - **Building renovations**
- **Oakboro Fire District**
 - Seeking a \$0.02 increase from current rate
 - From \$0.08 to \$0.10
 - Basis for increase
 - **Construct or expand station**
 - **Expand staffing for additional coverage**
 - **Purchase of two (2) fire apparatuses**

- **Endy Fire District**
 - Seeking a \$0.05 increase from current rate
 - From \$0.10 to \$0.15
 - Basis for increase
 - **Critical equipment replacement**
 - **Rescue apparatus & equipment purchase**
 - **Fire apparatus replacement**

Outside Agency/Special Appropriation Requests

There were two (2) outside agencies seeking funding in FY 2024-2025. The Convention & Visitors Bureau requested an appropriation of \$35,000 which is mandated per local legislation. Additionally the Stanly Adult Care Center Inc. has requested \$25,000 towards their capital campaign. The Adult Care model aligns and would support the County’s aging services goals. Thus, in lieu of contributing to the capital campaign, it is recommended \$10,500 be appropriated as a grant to cover their property taxes paid in 2022, 2023 and those due in July 2024.

Enterprise Funds (Water & Sewer)

The water and sewer enterprise funds are self-supported through user fees and assessments. Residential and commercial growth are causing a need to expand sewer treatment capacity and extend public water. However, at the same time, the County’s existing infrastructure is aging. The cost of renovating or replace utility infrastructure is expensive. As such, it is important to establish rates at a level to provide sufficient resources for on-going system maintenance and repair. Deferring the maintenance of our system will lead to costly obligations in the future.

It is important to balance affordability with the cost of water purchases and waste water treatment from the City of Albemarle and the Town of Norwood as well as the Board’s desire to carryout capital projects in future years.

Stanly County Utilities requested and management is recommending a 3% increase to help ensure sufficient funds are available for future debt service, on-going maintenance and repairs and the Board’s desired capital improvements.

Additionally taps fees associated with ¾, 1, or 2 inch water service connections or standard sewer service connections will also increase (see attached fee schedule). Larger connection services will continue to be based on a cost plus basis.

West Stanly Waste Water Treatment Plant Fund (Fund 631)

The recommended budget for the West Stanly Waste Water Treatment Plant Fund is \$1,330,472 in FY 2024-2025. The budget is based on a wholesale sewer treatment rate of \$6.02 per 1,000 gallons. The recommended FY 2024-2025 budget of \$1,330,472 represents an increase of \$5,134 (0.4%) from the FY 2023-2024 Adopted Budget.

Greater Badin Water and Sewer District (Fund 611)

The recommended budget for the Greater Badin Water and Sewer District (GBWSD) is \$700,146 in FY 2024-2025. The budget is based on a base water rate structure of \$28.72 for the first 2,000 gallons and \$14.70 per 1,000 gallons thereafter, and a base sewer rate structure of \$10.22 per 1,000 gallons and a base minimum fee of \$20.44. These increases are based on a recommended 3% rate increase. The recommended FY 2024-2025 budget of \$700,146 represents a decrease of \$107,429 (13%) from the FY 2023-2024 Adopted Budget. The decrease is attributed to the removal of over \$180,000 in one-time expenses for west Badin pump station repairs in FY 23-24.

Piney Point Water District (Fund 621)

The recommended budget for the Piney Point Water District is \$252,850 in FY 2024-2025. Again, the budget is based on a base water rate structure of \$28.72 for the first 2,000 gallons and \$14.70 per 1,000 gallons thereafter. The recommended FY 2024-20225 budget of \$252,850 represents an increase of \$10,375 (4%) from the FY 2023-2024 Adopted Budget. The increase is associated with a higher water purchase expense from the Town of Norwood.

Stanly County Utilities (Fund 641)

The recommended budget for the Stanly County Utilities is \$5,431,442 in FY 2024-2025. The recommended budget is based on a base water rate structure of \$28.72 for the first 2,000 gallons and \$14.70 per 1,000 gallons thereafter, and a base sewer rate structure of \$10.22 per 1,000 gallons. The recommended rate increase is 3%.

The recommended FY 2024-2025 budget of \$5.431 million represents an increase of \$371,951 (7%) from the FY 2023-2024 Adopted Budget. Some key expense increases, outside of salary and benefits, include an increase in electrical expenses (\$50,000) and the additional cost to purchase water from the City of Albemarle (\$200,000) for re-sale. It is also recommended the County finance the cost of multiple vehicle replacements as well as the financing of the replacement of a skid-steer and an excavator.

Recommended FY 2024-2025 Capital Projects (Utilities Fund)

<u>Item</u>	<u>Budget Impact</u>
Replace a 30 year-old skid steer & a 30 year-old excavator <i>(*\$150,000 to be financed)</i>	0 – in FY 24-25
Replace one (1) high mileage (258,000) F-150 with a new F-150 <i>(*\$55,000 to be financed)</i>	0 – in FY 24-25
Replace one (1) high mileage (278,000) F-150 w/a new Colorado <i>(*\$35,000 to be financed)</i>	0 – in FY 24-25
Replace one (1) high mileage (212,000) Ford Ranger w/a new Colorado <i>(*\$35,000 to be financed)</i>	0 – in FY 24-25
Replace an F-250 with 215,000 miles with a new F-350 <i>(*\$75,000 to be financed)</i>	0 – in FY 24-25
FY 2024-2025 Recommended Projects (* Total Financing of \$350,000 in FY 25-26)	\$0

Airport Authority (Fund 671)

The total recommended budget for the Airport Authority is \$1,522,184 in FY 2024-2025. This represents a \$51,976 increase (4%) over the FY 2023-2024 Adopted budget appropriation. The budget includes a \$427,756 recommended appropriation from the General Fund. This is a decrease of \$50,614 (11%) from the FY 2023-2024 Adopted Budget. The recommended budget includes an additional \$39,000 for one-time equipment and facility/security related enhancements.

Special Revenue Funds

911 Surcharge Fund (Fund 260)

The recommended budget for the Wireless Fund is \$915,545 in FY 2024-2025. The FY 2024-2025 recommended budget represents a \$265,693 (22%) decrease from the FY 2023-2024 Adopted Budget. The decrease is almost exclusively tied to the one-time 911 Board grant the County secured for the CAD replacement project last fiscal year.

Summary

The Recommended Budget proposes to make several key investments in public education, workforce development, public safety and human services. The FY 2024-2025 Recommended Budget invests an additional \$1.53 million into our local public school system for operating and capital improvements. The proposed investment in our local public school system far exceeds the rate of inflation for the third consecutive year in a row.

Further, an additional \$331,000 is recommended in operational funding for Stanly Community College to offset inflation and cover the costs of opening the new Trades technical training facility. This new facility will enhance our community's workforce development assets and ability to meet the demands of our existing and future employers.

As our community continues to grow and society become more dependent on emergency and public safety services, it will be important to provide sufficient funding to meet those demands. Further, it continues to be a challenge to recruit and retain skilled paramedics and law enforcement officers. As such, additional incentive based resources are recommended to help mitigate the financial impact of turnover.

The opioid epidemic and the pervasive drug use in our community has had a trickle down impact on our child protective services and foster care programs. Both programs are struggling to deal with the number of abused and neglected children coming into contact with our systems. Unfortunately, our existing resources are stretched extremely thin and more funding and staff support are needed. Over \$500,000 in additional funding is being recommended for FY 2024-2025 to address the needs of these aforementioned children.

Lastly, the FY 2024-2025 Recommended Budget attempts to strike a balance between additional needs and affordability. Although raising taxes could generate additional revenue to help enhance our public education, public safety and human service programs, it would also place a financial burden on many in our community living on fixed or limited income. As such, it is important County government do its best to live within its means.

If you have questions or would like additional information please do not hesitate to let us know.

Respectfully,



Andrew M. Lucas
County Manager



Toby Hinson
Finance Director

BUDGET SUMMARY BY AGENCY
FUNDING SOURCE

AGENCY:	FY 23-24	FY 24-25	FY 2024-2025 Source of Funds	
	Adopted Budget	Recommended Budget	County \$	Other
Agri-Civic Center	396,862	836,367	\$695,267	\$141,100
Airport	478,370	427,756	\$427,756	-
Attorney's Office	238,165	258,065	\$258,065	-
Board of Elections	622,838	658,305	\$639,145	19,160
Clerk of Court	15,790	46,405	\$46,405	-
Central Administration	656,750	705,940	\$705,940	-
Central Permitting	380,199	362,575	\$332,375	30,200
Contingency	317,913	300,000	\$300,000	-
Cooperative Extension	298,186	337,228	\$320,428	16,800
District Attorney's Office	0	0	\$0	-
Economic Development	2,903,009	3,096,113	\$2,966,113	130,000
Emergency Management	296,549	350,503	\$301,643	48,860
Emergency Medical Services (EMS)	6,615,787	6,627,035	\$3,077,035	3,550,000
EMS - Non Emergency Transport	551,699	588,018	\$278,018	310,000
EMS - Community Paramedic Program	471,815	469,038	\$119,038	350,000
Facilities Maintenance	1,964,605	1,449,448	\$1,353,948	95,500
Finance Office	800,002	876,150	\$876,150	-
Fire Service	943,438	923,006	\$902,256	20,750
Governing Body/Non-Departmental	259,351	253,696	-\$3,828,571	4,082,267
Health & Human Services	7,079	7,079	\$7,079	-
Health Dept - Dental	1,859,318	1,931,798	\$0	1,931,798
Health Dept - Environmental	656,192	714,164	\$589,164	125,000
Health Dept - General	3,316,863	3,545,591	\$1,983,645	1,561,946
Inspections	1,049,908	821,335	-\$286,665	1,108,000
IT	1,458,566	1,610,015	\$1,610,015	-
Judge's Office	13,387	12,187	\$12,187	-
Juvenile Justice	240,334	226,116	\$30,100	196,016
Library	1,659,180	1,717,548	\$1,586,048	131,500
Medical Examiner	50,000	45,000	\$45,000	-
NC Forestry Service	108,862	146,652	\$146,652	-
Occupancy Tax	260,800	261,000	\$0	261,000
Partners Behavioral Health	194,865	194,865	\$165,865	29,000
Planning & Zoning	330,878	351,153	\$308,653	42,500
Register of Deeds	517,753	498,459	\$177,049	321,410
Rocky River RPO	140,244	153,000	\$2,264	150,736
Senior Services	2,122,461	2,109,495	\$1,231,180	878,315
Sheriff - Jail	4,284,395	4,492,191	\$4,220,691	271,500
Sheriff's Office - Operations	5,899,256	6,711,365	\$6,384,951	326,414
Sheriff's Office - Richfield Patrol	91,432	100,414	\$0	100,414
Sheriff - School Resource Officer	1,064,382	1,219,208	\$239,587	979,621
Sheriff - Animal Protective Services	613,636	720,609	\$709,859	10,750
Special Appropriations	105,423	45,500	\$45,500	-
Social Services	10,238,379	11,395,113	\$5,383,567	6,011,546
Soil Conservation	170,141	180,640	\$153,640	27,000
Solid Waste	1,418,638	2,275,269	\$905,269	1,370,000
Tax Administration	1,069,571	1,152,696	\$1,151,646	1,050
Tax Revaluation	548,225	638,984	\$638,984	-
Transfer to Other Funds	180,000	0	\$0	-
Transportation (SCUSA)	1,733,188	1,507,917	\$431,917	1,076,000
Veteran Services	94,589	98,139	\$95,424	2,715
911	2,637,115	3,162,056	\$2,832,334	329,722
Total County Services	\$62,346,388	\$66,611,206	\$40,572,616	\$26,038,590
General Debt Service	\$ 2,115,784	2,247,873	\$2,247,873	\$ -
Education Services				
Schools Current Expense	\$13,775,360	\$14,625,360	\$14,625,360	
Schools Special Article 44 Expense	825,000	875,000	\$875,000	
Schools Capital Outlay & Debt Service	4,348,396	4,876,359	\$4,226,359	650,000
Teacher Supplement Grant	400,000	500,000	\$500,000	
SCC Current Expense	1,471,504	1,803,843	\$1,803,843	
SCC Trades Facility Architect Services	100,000	25,000	\$25,000	
SCC Capital Outlay	350,000	275,000	\$275,000	
SCC Trades & Cosmetology Equip Principal	454,316	468,435	\$468,435	
SCC Trades & Cosmetology Equip Interest	340,781	326,662	\$326,662	
SCC PEG Channel Support	30,000	30,000	\$30,000	
Total Education Services	\$22,095,357	\$23,805,659	\$23,155,659	\$650,000
Total Appropriation	\$86,557,529	\$92,664,738	\$65,976,148	\$26,688,590

BUDGET SUMMARY BY AGENCY
TARGET COMPARISON

AGENCY:	FY 23-24 Adopted Budget	FY 24-25 Recommended Budget	FY 24-25 \$ Change Over Previous	FY 24-25 % Change Over Previous
Agri-Civic Center	396,862	836,367	439,505	110.75%
Airport	478,370	427,756	(50,614)	-10.58%
Attorney's Office	238,165	258,065	19,900	8.36%
Board of Elections	622,838	658,305	35,467	5.69%
Clerk of Court	15,790	46,405	30,615	193.89%
Central Administration	656,750	705,940	49,190	7.49%
Central Permitting	380,199	362,575	(17,624)	-4.64%
Contingency	317,913	300,000	(17,913)	-5.63%
Cooperative Extension	298,186	337,228	39,042	13.09%
District Attorney's Office	0	0	-	-
Economic Development	2,903,009	3,096,113	193,104	6.65%
Emergency Management	296,549	350,503	53,954	18.19%
Emergency Medical Services (EMS)	6,615,787	6,627,035	11,248	0.17%
EMS - Non Emergency Transport	551,699	588,018	36,319	6.58%
EMS - Community Paramedic Grant	471,815	469,038	(2,777)	-0.59%
Facilities Maintenance	1,964,605	1,449,448	(515,157)	-26.22%
Finance Office	800,002	876,150	76,148	9.52%
Fire Service	943,438	923,006	(20,432)	-2.17%
Governing Body/Non-Departmental	259,351	253,696	(5,655)	-2.18%
Health & Human Services	7,079	7,079	-	0.00%
Health Dept - Dental	1,859,318	1,931,798	72,480	3.90%
Health Dept - Environmental	656,192	714,164	57,972	8.83%
Health Dept - General	3,316,863	3,545,591	228,728	6.90%
Inspections	1,049,908	821,335	(228,573)	-21.77%
IT	1,458,566	1,610,015	151,449	10.38%
Judge's Office	13,387	12,187	(1,200)	-8.96%
Juvenile Justice	240,334	226,116	(14,218)	-5.92%
Library	1,659,180	1,717,548	58,368	3.52%
Medical Examiner	50,000	45,000	(5,000)	-10.00%
NC Forestry Service	108,862	146,652	37,790	34.71%
Occupancy Tax	260,800	261,000	200	0.08%
Partners Behavioral Health	194,865	194,865	-	0.00%
Planning & Zoning	330,878	351,153	20,275	6.13%
Register of Deeds	517,753	498,459	(19,294)	-3.73%
Rocky River RPO	140,244	153,000	12,756	9.10%
Senior Services	2,122,461	2,109,495	(12,966)	-0.61%
Sheriff - Jail	4,284,395	4,492,191	207,796	4.85%
Sheriff's Office - Operations	5,899,256	6,711,365	812,109	13.77%
Sheriff's Office - Richfield Patrol	91,432	100,414	8,982	9.82%
Sheriff - School Resource Officer	1,064,382	1,219,208	154,826	14.55%
Sheriff - Animal Protective Services	613,636	720,609	106,973	17.43%
Special Appropriations	105,423	45,500	(59,923)	-56.84%
Social Services	10,238,379	11,395,113	1,156,734	11.30%
Soil Conservation	170,141	180,640	10,499	6.17%
Solid Waste	1,418,638	2,275,269	856,631	60.38%
Tax Administration	1,069,571	1,152,696	83,125	7.77%
Tax Revaluation	548,225	638,984	90,759	16.56%
Transfer to Other Funds	180,000	0	(180,000)	-
Transportation (SCUSA)	1,733,188	1,507,917	(225,271)	-13.00%
Veteran Services	94,589	98,139	3,550	3.75%
911	2,637,115	3,162,056	524,941	19.91%
Total County Services	\$62,346,388	\$66,611,206	\$4,264,818	6.84%
General Debt Service	2,115,784	2,247,873	\$132,089	6.24%
Education Services				
Schools Current Expense	\$13,775,359	\$14,625,360	\$850,001	6.17%
Schools Special Article 44 Expense	825,000	875,000	\$50,000	6.06%
Schools Capital Outlay & Debt Service	4,348,396	4,876,359	\$527,963	12.14%
Teacher Supplement Grant	400,000	500,000	\$100,000	25.00%
SCC Current Expense	1,471,504	1,803,843	\$332,339	22.58%
SCC Trades Facility Architect Services	100,000	25,000	-\$75,000	-75.00%
SCC Capital Outlay	350,000	275,000	-\$75,000	-21.43%
SCC Trades & Cosmetology Equip Principal	454,316	468,435	\$14,119	3.11%
SCC Trades & Cosmetology Equip Interest	340,781	326,662	-\$14,119	-4.14%
SCC PEG Channel Support	30,000	30,000	\$0	0.00%
Total Education Services	\$22,095,356	\$23,805,659	\$1,710,303	7.74%
Total Appropriation	\$86,557,528	\$92,664,738	\$6,107,210	7.06%



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What You Would Pay For

Recommended – 2024 Property Tax Receipt

*Average household pays \$1,560 per year or \$130 per month

Program	A Household's Monthly Property Tax
Stanly County Public Schools	\$32.85
Public Safety (Court Security, Jail & Sheriff)	\$22.95
Emergency Services (Emergency Management, EMS, Fire & 911)	\$15.75
Social Services	\$11.19
Industrial, Commercial and Agricultural Economic Development	\$6.76
Public Health	\$5.16
Debt Service (Schools, Jail, Public Safety Radio System, Ambulances and IT Systems)	\$4.44
Stanly Community College	\$4.07
Governing & Management (Attorney, Finance, Governing Body, HR & Mgr.'s Ofc.)	\$3.57
Tax Administration & Collection	\$3.48
IT & GIS	\$3.08
Library & Museum	\$3.02
Facilities Maintenance	\$2.53
Senior Services	\$2.28
Environmental Protection (Forestry Service, Solid Waste & Soil & Water Conservation)	\$2.22
Animal Protective Services	\$1.21
Agri-Civic Center	\$1.12
Board of Elections	\$1.00
Airport	\$0.84
Code Enforcement, Planning & Zoning	\$0.74
Public Transportation (SCUSA)	\$0.60
Register of Deeds	\$0.36
Mental Health Services	\$0.34
Veteran Services	\$0.19
Court/Justice System – County Share	\$0.17
Medical Examiner	\$0.08
Total	\$130

* Based on total property tax revenue divided by the number of households (US Census 2022)



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Stanly County
FY 24-25 General Fund - Department Line Item Requested & Recommended Enhancements



Tax Revaluation					
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>	
126.000	Salaries & Wages - Part-Time	Temporary part-time employee for revaluation process (historically have been funded for revaluations)	\$16,000	\$16,000	
			Total	\$16,000	\$16,000

Tax Administration					
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>	
351.000	Repairs & Maint - Bldg & Grounds	Seeking funding to updated office space (new lights, flooring, counter space, handicap accessibility)	\$75,150	\$70,000	
			Total	\$75,150	\$70,000

Clerk of Court					
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>	
261.000	Departmental Supplies	Replacement of courtroom chairs and tables	\$26,455	\$26,455	
440.000	Service & Maint. Contracts	Seeking funds to replace the 25+ year old jury programming software system	9,665	\$9,665	
			Total	\$36,120	\$26,455

Elections					
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>	
126.000	Salaries & Wages - Part Time	Requesting additional funds for expanded early voting sites (Norwood and New London)	\$35,291	\$35,291	
351.000	Repairs & Maint - Bldg & Grounds	Renovate vacant space at Commons for election equipment storage (\$12K grant to offset cost)	15,000	15,000	
445.000	Contracted Services	Seeking funds to implement a TextMyGov application for smart phones	10,500	0	
			Total	\$60,791	\$50,291

Information Technology					
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>	
121.000	Salaries & Wages - Regular	Seeking to hire a Information Security Officer to enhance the County's cyber security initiatives	\$96,599	\$0	
430.000	Rental of Equipment	Requesting funds to replace an end-of-life primary back of system	\$72,000	\$72,000	
440.000	Service & Maint. Contracts	Funds to purchase an asset and device scanner to more readily identify connected devices on network	7,500	0	
440.000	Service & Maint. Contracts	Requesting funding to purchase a system to increase the efficiency of imaging devices for installation	7,500	0	
440.000	Service & Maint. Contracts	Seeking funds to purchase a work order system	3,500	0	
440.000	Service & Maint. Contracts	Funds to update the County's website and comply with ADA requirements	60,000	60,000	
			Total	\$247,099	\$132,000

Facilities Management					
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>	
540.000	Motor Vehicles	Seeking to replace a leased van with a new van	\$48,000	\$0	
550.000	Other Equipment	Requesting funds for a UTV and a trailer	\$15,500	\$0	
351.000	Repairs & Maint - Bldg & Grounds	New roof for Courthouse	\$152,000	\$152,000	
351.000	Repairs & Maint - Bldg & Grounds	New flooring for Courthouse corridors	\$34,893	\$34,893	
351.000	Repairs & Maint - Bldg & Grounds	Funds to seal old flower beds at Courthouse with concrete	\$41,500	\$41,500	
			Total	\$291,893	\$228,393

Sheriff					
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>	
121.000	Salaries & Wages - Regular	Requesting four (4) additional deputy positions	\$287,395	\$143,698	
121.000	Salaries & Wages - Regular	Seeking funds to implement incentive pay for existing staff and new hires	\$150,000	\$60,000	
253.000	Vehicle Parts & Supplies	Seeking funds for the upfit of the eight (8) new Dodge Chargers purchased in FY 23-24	72,000	60,000	
321.000	Telephone Services	Additional funds due to air cards and other mobile Wi-Fi devices	15,000	15,000	
351.000	Repairs & Maint - Bldg & Grounds	Requesting funds to renovate and update the existing Sheriff's Office facility	94,500	90,000	
352.000	Rep & Maint - Equipment	Seeking additional funds in FY 24-25 due to prior year spending trends	31,505	30,000	
394.000	Cleaning Services	Requesting additional funding to enhance office cleaning services	22,074	16,740	
440.000	Service & Maint Contract	Seeking additional funds for a cloud based evidence storage solution	55,780	0	
440.000	Service & Maint Contract	Request additional funds for the replacement of 10 in-car cameras	28,300	28,300	
440.000	Service & Maint Contract	Additional funds to cover the new RMS system	80,124	80,124	
520.000	Data Processing Equipment	Funds to replace existing camera surveillance system in Courthouse	118,125	118,125	
			Total	\$954,803	\$438,289

Jail					
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>	
121.000	Salaries & Wages - Regular	Requesting two (2) additional DO positions to enhance staffing	\$143,698	\$0	
212.000	Uniforms	Seeking additional funds given multi-year expenditure trend	13,395	\$8,395	
351.000	Repairs & Maint - Bldg & Grounds	Additional funds given age of facility and annual expenditure trend	15,000	\$15,000	
499.000	Other Fixed Charges	Seeking additional funds given the number of inmates being housed out-of-county	175,000	175,000	
			Total	\$347,093	\$198,395

Stanly County
 FY 24-25 General Fund - Department Line Item Requested & Recommended Enhancements



Emergency Management				
Line Item	Description	Request	Request	Recommended
121.000	Salaries & Wages - Regular	Seeking to reclassify Sr. Office Admin. position to a EM Planner position	\$10,123	\$10,123
121.001	Salaries & Wages - Regular	Requesting a new Senior Office Specialist position	53,826	\$0
540.000	Motor Vehicles	New truck for EM Planner position	85,000	62,000
550.000	Other Equipment	New radio for EM Planner position	8,100	0
Total			\$157,049	\$72,123

Fire				
Line Item	Description	Request	Request	Recommended
126.000	Salaries & Wages - Part-Time	Seeking to increase hours for two (2) PT inspectors from 500 to 999	\$23,515	\$0
261.000	Departmental Supplies	Replace code books due to State code updates	\$1,750	\$1,750
261.000	Departmental Supplies	Seeking funds to purchase 5 new 5lb fire extinguishers for training	\$450	\$450
440.000	Service & Maint Contracts	Seeking funds for a Zoom Room license for conference calls with contractors	600	0
440.000	Service & Maint Contracts	Requesting funds for CAD licenses for new software	4,400	4,400
540.000	Motor Vehicles	Seeking to replace a 2007 Dodge 2500 truck with 138,000 miles	86,000	59,770
550.000	Other Equipment	Requesting funds to purchase a thermal imagine drone	5,000	0
693.000	Coop. Agreement w/Other Govt	Workers compensation premium for volunteer fire departments. State had paid this the past 2 years	70,000	70,000
Total			\$191,715	\$136,370

EMS				
Line Item	Description	Request	Request	Recommended
121.000	Salaries & Wages - Regular	Requesting an operations/logistics technician position (salary & benefits)	\$59,651	\$59,651
121.000	Salaries & Wages - Regular	Seeking incentive pay for paramedics	174,164	22,000
321.000	Telephone Service	Requesting funds for a point-to-point network connection for all bases to enhance IT support	25,200	25,200
440.000	Service & Maint Contracts	Requesting funds to replace existing charting software to assist billing process	32,123	32,123
440.000	Service & Maint Contracts	Seeking funds to include the Phillips monitors on a yearly maintenance contract	29,000	29,000
540.000	Motor Vehicles	Seeking to remount three (3) high mileage ambulances (\$200,000 each)	600,000	Finance in '25
550.000	Other Equipment	Requesting funds for body armor for critical incidents	53,000	0
580.000	Bldgs, Structure & Improve	Base 3 renovations and access control upgrade	37,000	35,000
Total			\$1,010,138	\$202,974

Non-Emergency EMS				
Line Item	Description	Request	Request	Recommended
121.000	Salaries & Wages - Regular	Seeking incentive pay for paramedics	\$6,047	\$750
Total			\$6,047	\$750

Community Paramedic Program				
Line Item	Description	Request	Request	Recommended
121.000	Salaries & Wages - Regular	Requesting a division chief position for the CP Division	\$93,135	\$0
121.000	Salaries & Wages - Regular	Seeking incentive pay for paramedics	18,473	2,250
261.000	Departmental Supplies	Furniture and equipment for the proposed division chief position	2,000	0
353.000	Repair & Maint - Vehicles	Seeking additional funds due to multi-year expenditure trend	1,000	1,000
440.000	Service & Maint Contracts	Requesting funds to replace existing charting software to assist billing process	3,750	3,750
440.000	Service & Maint Contracts	Seeking funds to register CP division as a lab w/CLIA to allow for potential revenue generation	3,500	3,500
555.000	Radio Mobiles	Purchase of a radio for the proposed division chief position	7,500	0
Total			\$129,358	\$10,500

Inspections				
Line Item	Description	Request	Request	Recommended
261.000	Departmental Supplies	Replace code books due to new amendments	\$6,250	\$6,250
419.100	Vehicle Lease	Seeking additional funds due to exchange of one leased vehicle for a newer model lease	6,463	1,500
Total			\$12,713	\$7,750

911 Communications				
Line Item	Description	Request	Request	Recommended
121.000	Salaries & Wages - Regular	Seeking to make the CAD Specialist position permanent (currently funded via capital project)	\$76,441	\$76,441
261.000	Departmental Supplies	Requesting funds for public education outreach to local K-12 students	2,500	0
291.000	Data Processing Supplies	Replace end-of-life computers used by Telecommunicators	5,000	5,000
291.000	Data Processing Supplies	Replace existing core network switch based on the IT Dept's infrastructure replacement schedule	15,000	15,000
352.000	Rep & Maint - Equipment	Seeking funds to replace batteries for microwave connectivity at each tower site	8,000	8,000
440.000	Service & Maint Contracts	Requesting funding for annual CAD system maintenance fee	77,371	77,371
440.000	Service & Maint Contracts	Seeking funds to replace security monitoring for the radio system	67,864	0
491.000	Dues & Subscriptions	Email licenses for part-time employees	2,000	2,000
550.000	Other Equipment	Seeking funds for a radio shop service vehicle	80,000	48,000
550.000	Other Equipment	Requesting funds for remote monitoring of the four (4) County owned tower sites	35,000	35,000
550.000	Other Equipment	Upgrade radio system network to create diversification for greater network redundancy and availability	350,000	0
550.000	Other Equipment	Enhance radio infrastructure to create more availability and system capacity via more channel paths	1,506,000	0
Total			\$2,225,176	\$266,812

Transportation (SCUSA)				
Line Item	Description	Request	Request	Recommended
540.000	Motor Vehicles	Seeking to replace 1 van. 90% federally funded.	130,000	130,000
Total			\$130,000	\$130,000

Stanly County
FY 24-25 General Fund - Department Line Item Requested & Recommended Enhancements



Soil & Water				
Line Item	Description	Request	Request	Recommended
540.000	Motor Vehicles	Requesting to purchase a 2nd truck/suv vehicle	\$40,000	Lease vehicle
			Total	\$40,000

Solid Waste				
Line Item	Description	Request	Request	Recommended
580.000	Bldgs, Structure & Improv	Requesting funds to design and construct a new convenience site on Webb Rd.	\$890,230	\$860,000
			Total	\$890,230

Economic Development				
Line Item	Description	Request	Request	Recommended
699.000	Other Contracts, Grants, Subs	Additional funds are required for Fiberon's incentive grant given increased investment amount	\$250,000	\$204,000
			Total	\$250,000

Cooperative Extension				
Line Item	Description	Request	Request	Recommended
351.000	Rep&Maint - Bldg & Grounds	Requesting funds to replace 20+ year old carpet with LVP given high traffic volume, dirt, etc.	\$30,351	\$30,351
			Total	\$30,351

General Health				
Line Item	Description	Request	Request	Recommended
121.000	Salaries & Wages - Regular	Foreign Language Interpreter position recommended to be 100% funded by General Health due to work	\$20,871	\$20,871
190.000	Professional Services	Seeking funds for accreditation consultation	\$1,200	\$0
261.000	Departmental Supplies	Requesting funds for the replacement of office chairs and desks	10,800	0
261.000	Departmental Supplies	Requesting funds to replace three (3) office chairs	1,800	0
351.000	Repair & Maint - Bldg & Grounds	Requesting funds for a paging and audio system	26,820	0
			Total	\$61,491

Dental Clinic				
Line Item	Description	Request	Request	Recommended
126.000	Salaries & Wages - Part Time	Seeking PT Foreign Language Interpreter position - 100% funded by Dental	\$20,753	\$20,753
			Total	\$20,753

Social Services				
Line Item	Description	Request	Request	Recommended
121.000	Salaries & Wages - Regular	Request one (1) Lead Child Support Agent position (salary, benefits & office equipment)	\$76,879	\$0
121.000	Salaries & Wages - Regular	Request two (2) Income Maintenance III Medicaid Lead positions (salary, benefits & office equipment)	144,064	144,064
121.000	Salaries & Wages - Regular	Request one (1) Income Maintenance III Lead FNS position	72,032	0
121.000	Salaries & Wages - Regular	Request one (1) Social Worker III Supervisor - CPS position (salary, benefits & office equipment)	96,334	96,334
121.000	Salaries & Wages - Regular	Request one (1) Social Worker I position (salary, benefits & office equipment)	67,602	67,602
121.000	Salaries & Wages - Regular	Request one (1) Social Worker III - adult protective services (salary, benefits & office equipment)	84,182	0
121.000	Salaries & Wages - Regular	Request one (1) Social Worker IA&T - child protective services (salary, benefits & office equipment)	87,018	0
121.500	Salaries & Wages - Time Off Paid	Overtime funds to compensate caseworkers working overtime instead of comp time	60,000	0
190.000	Professional Services	Requesting additional funds to expand transcription services for Child Protective Services	3,300	3,300
190.000	Professional Services	Requesting additional scanning funds	25,000	0
190.000	Professional Services	Requesting additional temporary staff funds to offset vacancies in child protective services	50,000	50,000
190.000	Professional Services	Requesting additional funds to expand hair follicle drug testing. Increase in drug use among clients	4,950	4,950
190.000	Professional Services	Requesting additional funds to expand mouth swab drug testing. Increase in drug use among clients	2,500	2,500
260.000	Office Supplies	Requesting funds to begin the long-term replacement of employee cubicle furniture that is 20+ years old	12,250	12,250
260.000	Office Supplies	Seeking funds for a paging system using the County's existing Zoom platform	23,162	0
260.000	Office Supplies	Seeking additional funds for telephone system replacement	9,000	9,000
351.000	Rep & Maint - Bldg & Grounds	Seeking funds to renovate the DSS office area to add additional offices for proposed & future staff	300,000	0
666.000	State Foster Care	Requesting additional funds given existing funds are not sufficient to cover costs in FY 23-24	235,164	120,000
670.000	IV E Foster Care	Seeking additional funds given existing funds are not sufficient to cover costs in FY 23-24	275,828	0
680.000	Kinship Foster Care	Seeking additional funds given existing funds are not sufficient to cover costs in FY 23-25	85,524	25,000
699.003	Foster Care - County Only	Funds required for fingerprinting for adoptive parents - no longer provided by law enforcement	300	300
699.003	Foster Care - County Only	Additional funds are requested for sitter services for children in custody w/o a placement	3,000	3,000
699.003	Foster Care - County Only	Additional funds are requested for respite services for children in custody w/o a placement	5,000	0
699.003	Foster Care - County Only	Requesting additional funds due to high need children in custody w/o placement	150,880	25,000
699.003	Foster Care - County Only	Seeking additional funds to purchase gas cards for parents w/limited income for mandated visits	2,000	0
699.003	Foster Care - County Only	Purchase of temporary housing for children in custody w/o a placement	6,960	6,960
699.003	Foster Care - County Only	Requesting funds for a conflict of interest custody case - Union County billing for services	49,860	49,860
699.003	Foster Care - County Only	CPR training for foster parents	900	900
699.003	Foster Care - County Only	Seeking funds to cover the cost of fire inspection for foster parents	400	400
699.003	Foster Care - County Only	Requesting additional funds for a clothing allowance for child wards	5,700	0
699.003	Foster Care - County Only	Requesting additional funds for a clothing allowance, birthday gifts, placement expenses, etc.	7,440	0
			Total	\$1,947,229

Senior Services				
Line Item	Description	Request	Request	Recommended
351.000	Repairs & Maint - Bldg & Grounds	Requesting funds to seal parking lot and re-stripe	\$22,765	\$22,765
351.000	Repairs & Maint - Bldg & Grounds	Seeking funds for building envelope sealing and treatment - repoint brick	17,970	17,970
			Total	\$40,735

Stanly County
FY 24-25 General Fund - Department Line Item Requested & Recommended Enhancements



Library				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
121.000	Salaries & Wages - Regular	Requesting a new Community Literacy Coordinator position	\$53,101	\$0
126.000	Salaries & Wages - Part-Time	Seeking funds for more part-time staff hours to enhance coverage at all branches during programs	5,725	2,863
261.000	Departmental Supplies	Replace four (4) staff desks	7,797	7,797
261.000	Departmental Supplies	Requesting funds to install a magnetic STEM wall	1,400	1,400
291.000	Data Processing Supplies	Seeking funds for cameras at Oakboro, Badin, Locust and Norwood	8,000	0
291.000	Data Processing Supplies	Requesting funds to install a camera in the learning lounges	4,000	0
291.000	Data Processing Supplies	Funds for the replacement of four (4) wireless access points	4,800	4,800
291.000	Data Processing Supplies	Installation of a camera in the children's room	2,000	2,000
351.000	Rep. & Maint - Bldg & Grounds	Funds to repair damaged marble panels on the facility façade	19,720	19,720
351.000	Rep. & Maint - Bldg & Grounds	Seeking funds for a children's mural	4,150	0
351.000	Rep. & Maint - Bldg & Grounds	Requesting funds for door replacement on upstairs restrooms at Albemarle location	2,750	2,750
351.000	Rep. & Maint - Bldg & Grounds	Seeking funds for a teen area mural	4,150	0
351.000	Rep. & Maint - Bldg & Grounds	Funds for the replacement of the countertop at History Center	2,500	2,500
394.000	Cleaning Services	Additional funds due to budgeting insufficient funds for History Center and branches in FY 23-24	10,905	10,905
Total			\$130,998	\$54,735

Agri-Civic Center				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
351.000	Rep & Maint - Bldg. & Grounds	Repave front parking lot (Year 1 of 3 year repaving cycle for entire facility parking lot)	117,825	117,825
351.000	Rep & Maint - Bldg. & Grounds	Pave lower two (2) tiers of new Livestock Arena parking lot	76,170	76,170
351.000	Rep & Maint - Bldg. & Grounds	Seeking funds to paint the USDA and NC Forestry office suites	6,500	6,500
351.000	Rep & Maint - Bldg. & Grounds	Request funds to install handicap accessible access door on front doors of Agri-Civic Center facility	9,165	9,165
351.000	Rep & Maint - Bldg. & Grounds	Requesting funds to replace an HVAC unity (part of a multiple year replacement rotation)	47,896	47,896
351.000	Rep & Maint - Equipment	Seeking additional funds for landscape and Agri-Civic Center improvements	93,085	0
Total			\$350,641	\$257,556

Airport				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
351.000	Rep & Maint - Bldg & Grounds	Concrete repair air side ramp	3,300	3,300
351.000	Rep & Maint - Bldg & Grounds	Panoramic camera replacement	10,015	10,015
351.000	Rep & Maint - Bldg & Grounds	Install additional cameras	2,700	2,700
351.000	Rep & Maint - Bldg & Grounds	Exterior updates to old terminal facility	41,985	0
352.000	Rep & Maint - Bldg & Grounds	Parking lot update to old terminal facility	42,650	0
550.000	Other Equipment	Replacement of mower	23,000	23,000
Total			\$123,650	\$39,015

Total County Department Enhancements for FY 2024-2025 **\$9,620,174** **\$4,136,538**

Stanly County
FY 24-25 Utility Funds - Department Line Item Enhancements



Stanly Utilities (Fund 641)				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
121.0000	Salaries & Wages - Regular	Reclass of an existing Utility Specialist position to a Sr. Utilities Customer Service Specialist	\$2,572	\$2,572
540.000	Motor Vehicles	Replacement of four (4) high mileage vehicles (F-350, F1-150 and 2 Chevy Colorados)	\$235,000	Finance \$200K
550.000	Other Equipment	Replacement of a 30 year-old skid steer & a 30 year-old excavator	\$150,000	Finance \$150K
Total			\$387,572	\$2,572

Total Utility Funds Enhancements for FY 2024-2025 **\$387,572** **\$2,572**

STANLY COUNTY, NORTH CAROLINA
LIST OF ELECTED AND APPOINTED OFFICIALS
May 13, 2024

Elected Officials

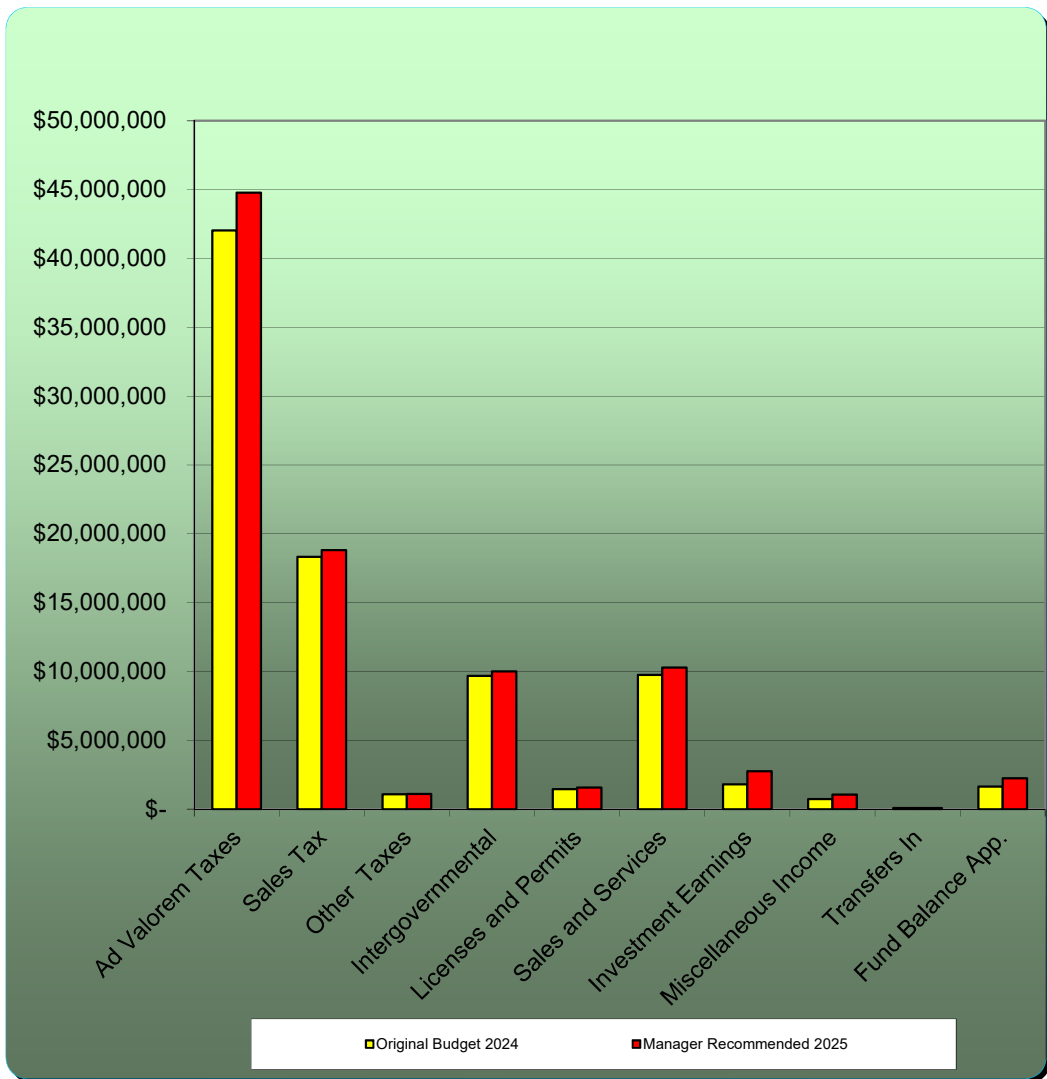
Board of Commissioners – Chairman	Willie (Bill) D. Lawhon Jr.
Board of Commissioners – Vice-Chairman	Paul Mike Barbee
Board of Commissioners	Vint Peter Ascitutto
Board of Commissioners	Patricia M. Crump
Board of Commissioners	Terry Scott Efirid
Board of Commissioners	Darrell Trent Hatley
Board of Commissioners	Brandon Lee King
Sheriff	Jeffrey A. Crisco
Register of Deeds	Jennifer Helms

Appointed Officials

County Manager	Andrew M. Lucas
Clerk to the Board	Tyler L. Brummitt
Ag Center/Livestock Events/Facilities & Operations Director	Christopher F. Lambert
Airport Director	Randy H. Shank
Central Permitting	Carol C. Almond
Code Enforcement	Christopher R. Moon
Communications Director – E 911	Kyle S. Griffin
County Attorney	Jennifer R. Furr
County Extension Service	Molly Alexi
Economic Development Director	Candice B. Moffitt
Election Supervisor	Kimberly R. Blackwelder
Emergency Management Director	Michael D. Roark
Facility Management and Solid Waste Director	Todd R. Lowder
Finance Director	Toby R. Hinson
Health and Human Service Director	Vacant
Human Resources Director	Emily J. Frye
Information Technology Director	Chad A. Coble
Library Director	Sara M. Hahn
Planning Director	Bailey E. Cline
Public Utilities Director	Duane S. Wingo
Senior Services Director	Pamela A. Sullivan
Social Services Director	Dolly A. Huffman Clayton
Soil and Water Conservation Cost Share Technician	Amanda L. Kirby
Tax Administrator	Clinton G. Swaringen
Transportation Director	Steven C. Dutton
Veterans Service Officer	Jerry W. Almond

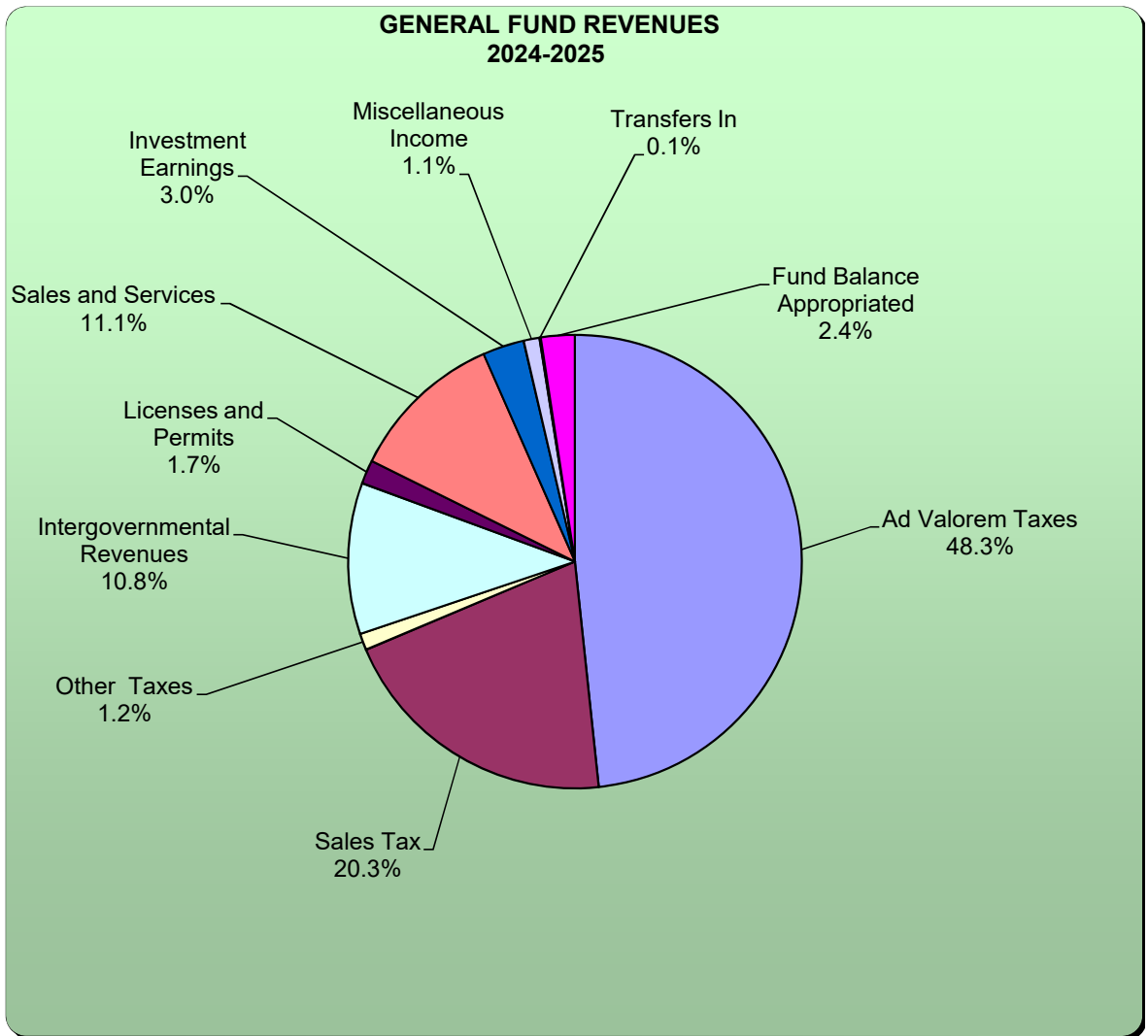
STANLY COUNTY
GENERAL FUND SUMMARY OF REVENUES
ORIGINAL 2024 BUDGET COMPARED TO
RECOMMENDED BUDGET FOR FISCAL YEAR 2025

Description	2023 Actual Revenues	2024 Original Budget	2025 Department Requested	2025 Manager Recommended
Ad Valorem Taxes	\$40,228,764	\$42,040,258	\$44,155,467	\$44,781,220
Sales Tax	19,934,871	18,325,000	18,625,000	18,825,000
Other Taxes	1,212,519	1,075,500	1,091,800	1,092,000
Intergovernmental Revenues	10,828,931	9,671,878	10,638,375	10,012,147
Licenses and Permits	1,823,291	1,458,816	1,514,300	1,561,810
Sales and Services	8,549,398	9,756,341	9,886,281	10,275,835
Investment Earnings	2,074,194	1,794,291	2,500,000	2,750,000
Miscellaneous Income	1,462,761	730,348	1,035,701	1,049,451
Transfers In	440,889	75,000	75,000	75,000
Fund Balance Appropriated	-	1,630,097	21,176,358	2,242,275
	\$ 86,555,616	\$ 86,557,529	\$ 110,698,282	\$ 92,664,738



STANLY COUNTY
GENERAL FUND SUMMARY REVENUES BY SOURCE
RECOMMENDED BUDGET FOR FISCAL YEAR 2025

Description	2023 Actual Revenues	2024 Original Budget	2025 Department Requested	2025 Manager Recommended
Ad Valorem Taxes	\$40,228,764	\$42,040,258	\$44,155,467	\$44,781,220
Sales Tax	19,934,871	18,325,000	18,625,000	18,825,000
Other Taxes	1,212,519	1,075,500	1,091,800	1,092,000
Intergovernmental Revenues	10,828,931	9,671,878	10,638,375	10,012,147
Licenses and Permits	1,823,291	1,458,816	1,514,300	1,561,810
Sales and Services	8,549,398	9,756,341	9,886,281	10,275,835
Investment Earnings	2,074,194	1,794,291	2,500,000	2,750,000
Miscellaneous Income	1,462,761	730,348	1,035,701	1,049,451
Transfers In	440,889	75,000	75,000	75,000
Fund Balance Appropriated	-	1,630,097	21,176,358	2,242,275
	\$ 86,555,616	\$ 86,557,529	\$ 110,698,282	\$ 92,664,738



Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
REVENUES					
Department: 3100 - Ad Valorem Taxes					
<i>RE05 - Ad Valorem Taxes</i>					
110.12	Tax Revenue 2012	12,530	0	0	0
110.13	Tax Revenue 2013	18,597	9,000	0	0
110.14	Tax Revenue 2014	16,028	15,000	10,000	10,000
110.15	Tax Revenue 2015	20,769	15,000	12,000	12,000
110.16	Tax Revenue 2016	26,017	20,000	12,000	12,000
110.17	Tax Revenue 2017	33,787	21,000	13,000	13,000
110.18	Tax Revenue 2018	41,079	30,000	21,000	21,000
110.19	Tax Revenue 2019	70,504	40,000	21,000	21,000
110.20	Tax Revenue 2020	115,940	70,000	30,000	30,000
110.21	Tax Revenue 2021	310,215	130,000	50,000	50,000
110.22	Tax Revenue 2022	34,421,016	350,000	80,000	80,000
110.23	Tax Revenue 2023	0	36,505,967	300,000	300,000
110.24	Tax Revenue 2024	0	0	38,580,628	39,069,104
112.00	DMV Current Tax Revenue	4,920,537	4,680,091	4,966,739	5,104,016
140.00	Prior Yr District Taxes	17,823	17,000	15,000	15,000
150.00	Animal Tax	33,910	33,000	32,000	32,000
165.00	Tax Refunds	(29,108)	(20,000)	(20,000)	(20,000)
170.00	Late Listing Penalty	45,284	40,000	42,000	42,000
175.00	Lien Fees	40,344	30,000	25,000	25,000
180.00	Interest And Penalties	293,863	245,000	200,000	200,000
180.25	DMV Tax and Tag Interest	45,408	35,000	40,000	40,000
180.50	3 % DMV Interest	105	200	100	100
190.00	Tax Discounts	(225,885)	(226,000)	(275,000)	(275,000)
<i>Account Classification Total: RE05 - Ad Valorem Taxes</i>		40,228,764	42,040,258	44,155,467	44,781,220
Department Total: 3100 - Ad Valorem Taxes		40,228,764	42,040,258	44,155,467	44,781,220
Department: 3200 - Other Taxes					
<i>RE07 - Sales Tax</i>					
310.09	Medicaid Hold Harmless	1,465,237	0	0	0
310.10	Sales Tax 1/2 Cent Art 44	975,075	950,000	975,000	1,000,000
310.12	Sales Tax 1 Cent Art 39	6,082,496	6,100,000	6,200,000	6,200,000
310.19	Sales Tax .25 cent Art 46	2,743,664	2,850,000	2,850,000	2,850,000
320.11	Sales Tax 83 Article 40	3,259,950	3,225,000	3,250,000	3,250,000
320.12	Sales Tax 86 Article 42	1,604,531	1,600,000	1,625,000	1,625,000
320.13	S/T 83 Co Sch Article 40	1,397,122	1,350,000	1,375,000	1,450,000
320.14	S/T 86 Co Sch Article 42	2,406,796	2,250,000	2,350,000	2,450,000
<i>Account Classification Total: RE07 - Sales Tax</i>		19,934,871	18,325,000	18,625,000	18,825,000
<i>RE10 - Other Taxes</i>					
310.15	Real Property Excise Tax	576,800	525,000	525,000	525,000
310.17	Solid Waste Disposal Tax	33,898	32,000	33,000	33,000
310.25	1.5% Vehicle Lease	41,539	35,000	40,000	40,000
310.26	Telecommunications Tax	117,054	125,000	120,000	120,000
310.27	Beer and Wine Tax	3,110	2,700	2,800	3,000
320.15	Occupancy Tax-Albemarle	288,069	250,000	250,000	250,000
320.16	Occupancy Tax-Richfield	6,180	5,000	5,500	5,500
320.17	Occupancy Tax-County	138,553	95,000	110,000	110,000
320.19	Occupancy Tax-Badin	6,695	5,000	5,500	5,500
320.20	Occupancy Tax-Norwood	618	800	0	0
<i>Account Classification Total: RE10 - Other Taxes</i>		1,212,518	1,075,500	1,091,800	1,092,000
<i>RE20 - Restricted Intergov.</i>					
310.23	ABC Profits Distribution	142,120	125,000	125,000	125,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		142,120	125,000	125,000	125,000
Department Total: 3200 - Other Taxes		21,289,508	19,525,500	19,841,800	20,042,000
Department: 3320 - State Shared Revenues					
Sub-Department: 3233 - Stanly County Schools					
<i>RE20 - Restricted Intergov.</i>					
330.23	Lottery Proceeds	543,000	675,000	650,000	650,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		543,000	675,000	650,000	650,000
Sub-Department Total: 3233 - Stanly County Schools		543,000	675,000	650,000	650,000

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
REVENUES					
Sub-Department: 3234 - Other State Shared Rev					
<i>RE20 - Restricted Intergov.</i>					
330.12	NC Veterans Affairs	2,083	2,100	2,175	2,175
330.21	Soil Conservation	26,743	28,000	27,000	27,000
330.27	JCPC Restitution	75,000	78,000	82,662	82,662
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		103,826	108,100	111,837	111,837
Sub-Department Total: 3234 - Other State Shared Rev		103,826	108,100	111,837	111,837
Sub-Department: 3250 - ABC Revenues					
<i>RE20 - Restricted Intergov.</i>					
310.16	5 Cent Bottle Surcharge	30,423	27,000	29,000	29,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		30,423	27,000	29,000	29,000
Sub-Department Total: 3250 - ABC Revenues		30,423	27,000	29,000	29,000
Department Total: 3320 - State Shared Revenues		677,249	810,100	790,837	790,837
Department: 3323 - Court Revenues					
<i>RE20 - Restricted Intergov.</i>					
330.14	Court Facilities Fees	89,260	95,000	95,000	95,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		89,260	95,000	95,000	95,000
Department Total: 3323 - Court Revenues		89,260	95,000	95,000	95,000
Department: 3330 - Intergovt Charge For Svc					
<i>RE30 - Sales And Services</i>					
430.12	1.5% City & Town Tax Comm	257,097	240,000	250,000	260,000
<i>Account Classification Total: RE30 - Sales And Services</i>		257,097	240,000	250,000	260,000
Department Total: 3330 - Intergovt Charge For Svc		257,097	240,000	250,000	260,000
Department: 3340 - Building Permits & Fees					
<i>RE20 - Restricted Intergov.</i>					
410.21	Plan Review Fees	19,484	20,000	25,000	25,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		19,484	20,000	25,000	25,000
<i>RE25 - Licenses And Permits</i>					
410.10	Re Inspection Fee	6,198	4,500	0	0
410.11	Plumbing Permits	79,420	60,000	65,000	70,000
410.12	Building Permits	862,741	658,000	750,000	775,000
410.13	Mobile Home Permits	10,000	10,000	8,000	8,000
410.14	Electrical Inspection Fee	299,336	200,000	180,000	180,000
410.15	Mechanical Permits	88,465	75,000	75,000	75,000
<i>Account Classification Total: RE25 - Licenses And Permits</i>		1,346,160	1,007,500	1,078,000	1,108,000
<i>RE40 - Miscellaneous</i>					
890.25	Misc Fees	47	0	0	0
<i>Account Classification Total: RE40 - Miscellaneous</i>		47	0	0	0
<i>RE45 - Fund Balance Appropriated</i>					
990.4350	Fund Balance Inspections	0	350,700	0	0
<i>Account Classification Total: RE45 - Fund Balance Appropriated</i>		0	350,700	0	0
Department Total: 3340 - Building Permits & Fees		1,365,691	1,378,200	1,103,000	1,133,000
Department: 3347 - Register of Deeds					
<i>RE25 - Licenses And Permits</i>					
410.16	Marriage Licenses	8,155	8,500	8,500	8,500
410.17	Recording Fees	292,357	258,000	258,000	258,000
410.27	10% Enhancement Revenues	38,433	42,047	35,000	42,510
410.29	Pension Fund	6,589	5,769	5,800	5,800
<i>Account Classification Total: RE25 - Licenses And Permits</i>		345,534	314,316	307,300	314,810
<i>RE40 - Miscellaneous</i>					
890.13	Misc. Income Reg. Deeds	7,189	6,600	6,000	6,000
<i>Account Classification Total: RE40 - Miscellaneous</i>		7,189	6,600	6,000	6,000
Department Total: 3347 - Register of Deeds		352,723	320,916	313,300	320,810
Department: 3414 - Tax And Revaluation					
<i>RE30 - Sales And Services</i>					
890.11	Copy Sales	24	50	50	50
890.12	Map Sales	1,124	1,000	1,000	1,000
<i>Account Classification Total: RE30 - Sales And Services</i>		1,148	1,050	1,050	1,050
Department Total: 3414 - Tax And Revaluation		1,148	1,050	1,050	1,050

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
REVENUES					
Department: 3417 - Elections					
<i>RE20 - Restricted Intergov.</i>					
330.17	Election State Grant	0	0	12,000	12,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		0	0	12,000	12,000
<i>RE30 - Sales And Services</i>					
371.00	County Filing Fees	5	2,000	10	10
371.10	City & Towns Election Fee	5,680	0	7,000	7,000
890.11	Copy Sales	46	150	150	150
<i>Account Classification Total: RE30 - Sales And Services</i>		5,731	2,150	7,160	7,160
Department Total: 3417 - Elections		5,731	2,150	19,160	19,160
Department: 3429 - Animal Protective Services					
<i>RE30 - Sales And Services</i>					
412.10	Animal Adoptions & Reclaims	7,032	7,500	7,500	7,500
412.13	Boarding/Impound Fee's	2,243	2,250	2,250	2,250
490.15	Fines And Violations	150	250	1,000	1,000
<i>Account Classification Total: RE30 - Sales And Services</i>		9,425	10,000	10,750	10,750
<i>RE40 - Miscellaneous</i>					
840.17	Donations-Animal Control	4,232	1,250	1,250	0
890.14	Misc. Income Animal Cont.	5,083	0	0	2,500
<i>Account Classification Total: RE40 - Miscellaneous</i>		9,315	1,250	1,250	2,500
Department Total: 3429 - Animal Protective Services		18,740	11,250	12,000	13,250
Department: 3431 - Sheriff					
<i>RE20 - Restricted Intergov.</i>					
310.24	Drug Seizure	210,583	25,000	25,000	55,000
330.70	Governors Crime Grant	13,094	0	0	0
331.26	Gray Stone School Resource Officers	0	41,000	42,435	41,114
410.36	Sheriff Executions	44,135	5,000	5,000	5,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		267,812	71,000	72,435	101,114
<i>RE25 - Licenses And Permits</i>					
410.19	Concealed Weapons Fees	48,818	75,000	75,000	75,000
<i>Account Classification Total: RE25 - Licenses And Permits</i>		48,818	75,000	75,000	75,000
Department: 3431 - Sheriff					
<i>RE30 - Sales And Services</i>					
330.94	Stanly County School Resource Officers	465,488	719,962	835,922	938,507
371.11	Richfield Deputy	79,950	91,432	100,945	100,414
371.12	New London Deputy	13,446	15,500	17,500	17,500
371.14	ALCOA Part Time Deputy	30,000	30,000	30,000	30,000
371.15	AFIS Fees	5,600	6,000	6,000	6,000
371.16	Red Cross	14,688	20,000	20,000	20,000
371.20	Badin Deputy	70,834	60,000	25,000	25,000
410.18	Sheriff Fees	56,260	55,000	55,000	55,000
<i>Account Classification Total: RE30 - Sales And Services</i>		736,265	997,894	1,090,367	1,192,421
<i>RE40 - Miscellaneous</i>					
840.10	Donations	225	0	0	0
890.10	Miscellaneous Income	4,027	2,500	2,500	2,500
890.40	Misc Income Calendar/Book	6,000	6,000	6,000	6,000
<i>Account Classification Total: RE40 - Miscellaneous</i>		10,252	8,500	8,500	8,500
Department Total: 3431 - Sheriff		1,063,147	1,152,394	1,246,302	1,377,035

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
Department: 3432 - Jail					
<i>RE20 - Restricted Intergov.</i>					
331.11	DWI Safe Roads Act	4,802	4,000	4,000	4,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		4,802	4,000	4,000	4,000
<i>RE30 - Sales And Services</i>					
420.11	State Jail Fees	57,909	95,000	95,000	40,000
420.12	County Jail & Ofc Fees	49,864	50,000	50,000	50,000
480.10	Inmate Reimbursement	12,492	7,500	7,500	9,500
480.20	SSI Income	2,600	5,000	5,000	5,000
480.30	Canteen Profits	35,805	50,000	50,000	45,000
840.23	Telephone Fees	120,260	95,000	95,000	120,000
<i>Account Classification Total: RE30 - Sales And Services</i>		278,930	302,500	302,500	269,500
<i>RE40 - Miscellaneous</i>					
890.44	Fingerprinting	2,289	2,000	2,000	2,000
<i>Account Classification Total: RE40 - Miscellaneous</i>		2,289	2,000	2,000	2,000
Department Total: 3432 - Jail		286,021	308,500	308,500	275,500
Department: 3433 - Emergency Management					
<i>RE20 - Restricted Intergov.</i>					
330.87	Emer Mgmt Supp Grant	39,032	37,000	39,698	39,698
330.88	NC Tier 2 Grant	95	1,000	2,000	2,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		39,127	38,000	41,698	41,698
<i>RE40 - Miscellaneous</i>					
890.31	Mass Notification System	11,406	7,162	7,162	7,162
<i>Account Classification Total: RE40 - Miscellaneous</i>		11,406	7,162	7,162	7,162
Department Total: 3433 - Emergency Management		50,533	45,162	48,860	48,860
Department: 3434 - Fire Services					
<i>RE20 - Restricted Intergov.</i>					
410.21	Plan Review Fees	11,256	13,000	12,000	12,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		11,256	13,000	12,000	12,000
<i>RE25 - Licenses And Permits</i>					
410.25	Fire Permits	8,601	7,500	7,000	7,000
<i>Account Classification Total: RE25 - Licenses And Permits</i>		8,601	7,500	7,000	7,000
REVENUES					
Department: 3434 - Fire Services					
<i>RE30 - Sales And Services</i>					
490.16	FMO Fees	375	500	500	500
<i>Account Classification Total: RE30 - Sales And Services</i>		375	500	500	500
<i>RE40 - Miscellaneous</i>					
890.10	Miscellaneous Income	1,350	1,500	1,250	1,250
<i>Account Classification Total: RE40 - Miscellaneous</i>		1,350	1,500	1,250	1,250
Department Total: 3434 - Fire Services		21,583	22,500	20,750	20,750
Department: 3437 - EMS/Rescue Squad					
<i>RE20 - Restricted Intergov.</i>					
330.28	SMAT Grant	2,429	0	3,500	3,500
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		2,429	0	3,500	3,500
<i>RE30 - Sales And Services</i>					
330.31	Medicaid Settlement	0	450,000	0	5,000
413.11	Ambulance Fee/Debt Setoff	40,060	45,000	45,000	45,000
440.20	Community Paramedic Atrium Health	44,860	100,000	0	150,000
440.25	Opioid Agreement	68,815	143,815	200,000	200,000
440.30	EMS MC Ambulance Fees	1,408,654	0	0	0
440.40	Ambulance Fees	1,309,497	3,100,000	3,400,000	3,500,000
<i>Account Classification Total: RE30 - Sales And Services</i>		2,871,886	3,838,815	3,645,000	3,900,000
<i>RE40 - Miscellaneous</i>					
840.10	Donations	1,300	0	0	0
840.13	Substance Abuse Reimbursement	131,944	0	0	0
890.10	Miscellaneous Income	6,076	0	0	7,500
<i>Account Classification Total: RE40 - Miscellaneous</i>		139,320	0	0	7,500
Department Total: 3437 - EMS/Rescue Squad		3,013,635	3,838,815	3,648,500	3,911,000

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
REVENUES					
Department: 3438 - EMS/Non-Emergency					
<i>RE20 - Restricted Intergov.</i>					
330.99	Cannon Foundation Grant	279,072	0	0	0
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		279,072	0	0	0
<i>RE30 - Sales And Services</i>					
440.40	Ambulance Fees	160,151	300,000	310,000	310,000
<i>Account Classification Total: RE30 - Sales And Services</i>		160,151	300,000	310,000	310,000
<i>RE40 - Miscellaneous</i>					
890.10	Miscellaneous Income	30,000	0	0	0
<i>Account Classification Total: RE40 - Miscellaneous</i>		30,000	0	0	0
Department Total: 3438 - EMS/Non-Emergency		469,223	300,000	310,000	310,000
Department: 3439 - Facilities Mgmt					
<i>RE30 - Sales And Services</i>					
820.13	Sale of Road Signs	1,415	500	500	500
<i>Account Classification Total: RE30 - Sales And Services</i>		1,415	500	500	500
Department Total: 3439 - Facilities Mgmt		1,415	500	500	500
Department: 3440 - 911 Emerg. Communications					
<i>RE40 - Miscellaneous</i>					
890.27	Telecommunications Misc Income	0	0	136,494	136,494
890.50	Communications Contract Reimbursements	0	0	71,228	71,228
890.51	911 Radio Shop	0	0	82,000	82,000
<i>Account Classification Total: RE40 - Miscellaneous</i>		0	0	289,722	289,722
Department Total: 3440 - 911 Emerg. Communications		0	0	289,722	289,722
Department: 3450 - Transportation Revenues					
<i>RE17 - Restricted Govt-Capital</i>					
363.11	Grant Capital 90-10	246,665	356,310	375,000	375,000
<i>Account Classification Total: RE17 - Restricted Govt-Capital</i>		246,665	356,310	375,000	375,000
<i>RE20 - Restricted Intergov.</i>					
361.15	Indirect Grant-Admin	203,081	220,627	117,000	117,000
361.20	EDTAP Grant	73,639	76,000	82,000	82,000
361.25	Work First Grant	18,446	17,000	20,000	20,000
361.30	General Public Rider	113,268	100,000	120,000	120,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		408,434	413,627	339,000	339,000
<i>RE30 - Sales And Services</i>					
440.75	Charges f/Trans Medicaid Rev.	184,188	180,000	200,000	200,000
440.76	Charges f/Trans Contract Rev.	87,448	100,000	110,000	110,000
440.78	Charges f/Trans Fares from Passengers	38,657	35,000	42,000	42,000
<i>Account Classification Total: RE30 - Sales And Services</i>		310,293	315,000	352,000	352,000
<i>RE40 - Miscellaneous</i>					
363.14	Sale of Surplus Vans	13,820	19,000	10,000	10,000
580.20	Insurance Proceeds from Accident (SCUSA)	18,058	0	0	0
840.10	Donations	232	0	0	0
<i>Account Classification Total: RE40 - Miscellaneous</i>		32,111	19,000	10,000	10,000
Department Total: 3450 - Transportation Revenues		997,503	1,103,937	1,076,000	1,076,000
Department: 3471 - Solid Waste Operating Rev					
<i>RE20 - Restricted Intergov.</i>					
330.13	Tire Disposal Fee	118,229	105,000	100,000	100,000
330.85	White Goods Fee	31,010	32,000	32,000	32,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		149,239	137,000	132,000	132,000
<i>RE30 - Sales And Services</i>					
440.60	Solid Waste Fees	1,190,173	1,196,689	1,200,000	1,205,000
<i>Account Classification Total: RE30 - Sales And Services</i>		1,190,173	1,196,689	1,200,000	1,205,000
<i>RE40 - Miscellaneous</i>					
890.10	Miscellaneous Income	7,031	0	0	0
<i>Account Classification Total: RE40 - Miscellaneous</i>		7,031	0	0	0
Department Total: 3471 - Solid Waste Operating Rev		1,346,443	1,333,689	1,332,000	1,337,000

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
REVENUES					
Department: 3490 - Central Permitting					
<i>RE25 - Licenses And Permits</i>					
410.22	Technology Fees	35,821	32,500	25,000	30,000
<i>Account Classification Total: RE25 - Licenses And Permits</i>		35,821	32,500	25,000	30,000
<i>RE40 - Miscellaneous</i>					
890.10	Miscellaneous Income	594	350	200	200
<i>Account Classification Total: RE40 - Miscellaneous</i>		594	350	200	200
Department Total: 3490 - Central Permitting		36,415	32,850	25,200	30,200
Department: 3491 - Planning & Zoning Revenue					
<i>RE20 - Restricted Intergov.</i>					
410.33	AMH Participation Fee	75	0	0	0
410.34	AMH Surcharge	650	500	500	500
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		725	500	500	500
<i>RE25 - Licenses And Permits</i>					
371.19	Planning Code Enforcement	2,921	2,000	2,000	2,000
410.28	Zoning Fees	35,436	20,000	20,000	25,000
<i>Account Classification Total: RE25 - Licenses And Permits</i>		38,357	22,000	22,000	27,000
<i>RE40 - Miscellaneous</i>					
410.31	Land Use Fees	18,405	15,000	15,000	15,000
<i>Account Classification Total: RE40 - Miscellaneous</i>		18,405	15,000	15,000	15,000
Department Total: 3491 - Planning & Zoning Revenue		57,487	37,500	37,500	42,500
Department: 3492 - Rocky River RPO Revenue					
<i>RE20 - Restricted Intergov.</i>					
330.54	State Grant RPO	88,367	106,375	145,350	145,350
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		88,367	106,375	145,350	145,350
<i>RE40 - Miscellaneous</i>					
840.10	Donations	26,595	33,869	7,650	7,650
<i>Account Classification Total: RE40 - Miscellaneous</i>		26,595	33,869	7,650	7,650
Department Total: 3492 - Rocky River RPO Revenue		114,962	140,244	153,000	153,000
Department: 3494 - Economic Development					
<i>RE40 - Miscellaneous</i>					
890.10	Miscellaneous Income	42,242	5,000	5,000	5,000
<i>Account Classification Total: RE40 - Miscellaneous</i>		42,242	5,000	5,000	5,000
Department Total: 3494 - Economic Development		42,242	5,000	5,000	5,000
Department: 3495 - Cooperative Extension					
<i>RE30 - Sales And Services</i>					
430.13	4-H Fees	3,093	1,000	2,000	2,000
430.14	4-H Fundraising Fee	16,606	20,000	10,000	10,000
<i>Account Classification Total: RE30 - Sales And Services</i>		19,699	21,000	12,000	12,000
<i>RE40 - Miscellaneous</i>					
840.22	Donations NC Farm mobile app	0	1,450	0	0
841.20	4H Grants/Donations	2,324	2,000	2,000	2,000
890.10	Miscellaneous Income	447	0	0	0
890.29	AG Program	400	500	500	500
890.30	FCS Program	15	500	300	300
890.60	Horticulture Fundraising	1,000	1,000	500	500
890.62	Crop Fundraising	13,304	0	500	500
890.65	Master Gardners Program	113	1,000	500	500
890.66	Extension Master Food Volunteer Program	0	500	0	0
890.68	Small Farms	0	0	500	500
<i>Account Classification Total: RE40 - Miscellaneous</i>		17,603	6,950	4,800	4,800
Department Total: 3495 - Cooperative Extension		37,302	27,950	16,800	16,800

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
REVENUES					
Department: 3500 - Health Department Revenue					
<i>RE20 - Restricted Intergov.</i>					
330.10	Health & Humans Services	788,923	866,881	925,796	925,796
330.18	Health & Humans Services	24,020	29,876	13,337	13,337
330.56	5157 HRSA Grant	398,947	0	0	0
330.58	491 Community Linkages to Care for Overdose Prevention/ Response	99,620	0	0	0
330.67	539 Covid CARES Act Relief Fund	489	0	0	0
330.80	716 CDC COVID-19 Vaccination Program	108,296	0	0	0
330.81	543 CDC-ELC Cooperative Agreement	20,611	0	0	0
331.16	361 ELC Reopening Schools SH Liaison	17,926	0	0	0
331.19	620 ARPA COVID-19 School Health Team	60,655	0	0	0
331.22	546 Communicable Disease Pandemic	159,455	0	0	0
331.25	Partners Opioid Funding	81,955	0	0	0
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		1,760,897	896,757	939,133	939,133
<i>RE30 - Sales And Services</i>					
330.30	Title XIX Medicaid	433,836	300,000	300,000	300,000
330.31	Medicaid Settlement	68,848	62,576	50,313	50,313
330.38	Medicaid Settlement - Dental	787,698	755,667	865,141	865,141
330.50	Title XIX Medicaid-Dental Health	724,140	830,000	850,000	850,000
411.11	Environmental Health Fees	152,227	125,000	125,000	125,000
413.10	Patient Fees	169,031	200,000	200,000	250,000
413.12	Patient Fees-Employee Wellness	4,520	4,000	4,000	4,500
413.14	Patient Fees-Home Health	(1,308)	0	0	0
413.16	Patient Fees-Dental	148,473	135,000	175,000	175,000
890.15	Misc Inc. Env. Health	9,362	0	0	0
<i>Account Classification Total: RE30 - Sales And Services</i>		2,496,828	2,412,243	2,569,454	2,619,954
Department: 3500 - Health Department Revenue					
<i>RE40 - Miscellaneous</i>					
890.16	Misc Income Health	11,881	0	18,000	18,000
890.36	Dental Misc Income	8	0	0	0
890.67	Farmer's Market	13,224	6,000	0	0
<i>Account Classification Total: RE40 - Miscellaneous</i>		25,113	6,000	18,000	18,000
<i>RE45 - Fund Balance Appropriated</i>					
990.5158	Fund Balance App Dental	0	138,651	45,779	41,657
<i>Account Classification Total: RE45 - Fund Balance Appropriated</i>		0	138,651	45,779	41,657
Department Total: 3500 - Health Department Revenue		4,282,838	3,453,651	3,572,366	3,618,744
Department: 3523 - Juvenile Justice					
<i>RE20 - Restricted Intergov.</i>					
330.16	OJJ Administration	1,000	1,334	1,334	1,334
330.19	JCPC TEEN COURT PROGRAM	54,000	56,000	60,020	60,020
330.49	JCPC Refunds	4,111	0	0	0
330.55	JCPC-Kids @ Work! Stanly	30,000	32,000	32,000	32,000
331.21	JCPC City of Albemarle Parks & Rec	38,834	30,000	0	0
840.12	D-A-S-H Youth Connections Mentoring	16,500	18,000	20,100	20,100
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		144,445	137,334	113,454	113,454
Department Total: 3523 - Juvenile Justice		144,445	137,334	113,454	113,454
Department: 3530 - Social Services					
Sub-Department: 5310 - Social Services Admin.					
<i>RE20 - Restricted Intergov.</i>					
330.45	DSS Administration	4,626,518	4,974,492	5,395,960	5,316,146
330.77	CAP Medicaid	242,744	227,218	226,200	226,200
333.11	IV D Incentive	56,576	34,866	34,866	50,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		4,925,838	5,236,576	5,657,026	5,592,346
<i>RE40 - Miscellaneous</i>					
890.18	DSS Miscellaneous Income	1,497	1,500	2,000	2,000
<i>Account Classification Total: RE40 - Miscellaneous</i>		1,497	1,500	2,000	2,000
Sub-Department Total: 5310 - Social Services Admin.		4,927,335	5,238,076	5,659,026	5,594,346

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
REVENUES					
Sub-Department: 5390 - Social Services Funds					
<i>RE20 - Restricted Intergov.</i>					
331.13	Title XIX Medicaid Trans.	6,449	16,000	14,000	14,000
333.12	AFDC IV D	10,954	10,000	10,000	10,000
336.11	State Foster Care	103,098	120,000	357,582	180,000
337.11	IV E Foster Care	133,641	196,278	575,383	193,000
337.13	LINKS	1,500	200	200	200
337.14	Kinship Foster Care	0	0	42,762	12,500
338.11	Adoption Assistance	5,488	6,250	7,500	7,500
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		261,131	348,728	1,007,427	417,200
Sub-Department Total: 5390 - Social Services Funds		261,131	348,728	1,007,427	417,200
Department Total: 3530 - Social Services		5,188,467	5,586,804	6,666,453	6,011,546
Department: 3538 - Senior Services					
<i>RE20 - Restricted Intergov.</i>					
330.10	Health & Humans Services	14,576	14,577	14,812	14,812
331.61	SHIPP Grant	11,520	11,000	18,227	18,227
331.63	Dept. of Insurance Grant	2,800	0	0	0
331.79	Senior Center ARPA	0	22,018	0	0
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		28,896	47,595	33,039	33,039
<i>RE30 - Sales And Services</i>					
890.39	Misc. Income Travel Fee	194,089	100,000	125,000	125,000
<i>Account Classification Total: RE30 - Sales And Services</i>		194,089	100,000	125,000	125,000
<i>RE40 - Miscellaneous</i>					
840.10	Donations	10,660	9,000	9,000	9,000
840.26	Health Promotion/Disease Prevention	4,500	4,000	6,000	6,000
860.11	Senior Center Rent	7,025	6,000	6,000	6,000
890.19	Advertising Fees Sen Ctr,	472	600	500	500
890.20	Misc. Income Senior Ctr.	1,643	1,500	1,500	1,500
<i>Account Classification Total: RE40 - Miscellaneous</i>		24,300	21,100	23,000	23,000
Department Total: 3538 - Senior Services		247,284	168,695	181,039	181,039
Department: 3586 - Aging Services					
<i>RE20 - Restricted Intergov.</i>					
330.60	HCCBG	877,957	592,976	592,976	592,976
331.14	CAAA-Supplemental 5-HDC5	7,142	0	0	0
331.80	Aging ARPA	0	100,000	0	0
370.12	Local Town Match	7,000	7,000	7,000	7,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		892,099	699,976	599,976	599,976
Department: 3586 - Aging Services					
REVENUES					
<i>RE40 - Miscellaneous</i>					
840.10	Donations	4,766	4,300	4,300	4,300
840.35	Consumer Contributions	38,854	39,000	39,000	39,000
840.50	NC DOT Grant	56,404	54,000	54,000	54,000
<i>Account Classification Total: RE40 - Miscellaneous</i>		100,024	97,300	97,300	97,300
Department Total: 3586 - Aging Services		992,123	797,276	697,276	697,276
Department: 3611 - Stanly County Library					
<i>RE20 - Restricted Intergov.</i>					
330.52	State Aid To Libraries	119,532	115,000	115,000	115,000
331.23	Non Recurring Aid to Libraries	67,062	0	0	0
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		186,594	115,000	115,000	115,000
<i>RE30 - Sales And Services</i>					
490.10	Fines And Lost Books	15,393	17,500	8,500	8,500
860.10	Library Meeting Room Rent	300	500	500	500
<i>Account Classification Total: RE30 - Sales And Services</i>		15,693	18,000	9,000	9,000
<i>RE40 - Miscellaneous</i>					
440.80	Other Grants	15,957	0	0	0
840.10	Donations	4,886	300	300	300
890.21	Misc. Income Library	7,639	7,200	7,200	7,200
<i>Account Classification Total: RE40 - Miscellaneous</i>		28,481	7,500	7,500	7,500
Department Total: 3611 - Stanly County Library		230,768	140,500	131,500	131,500

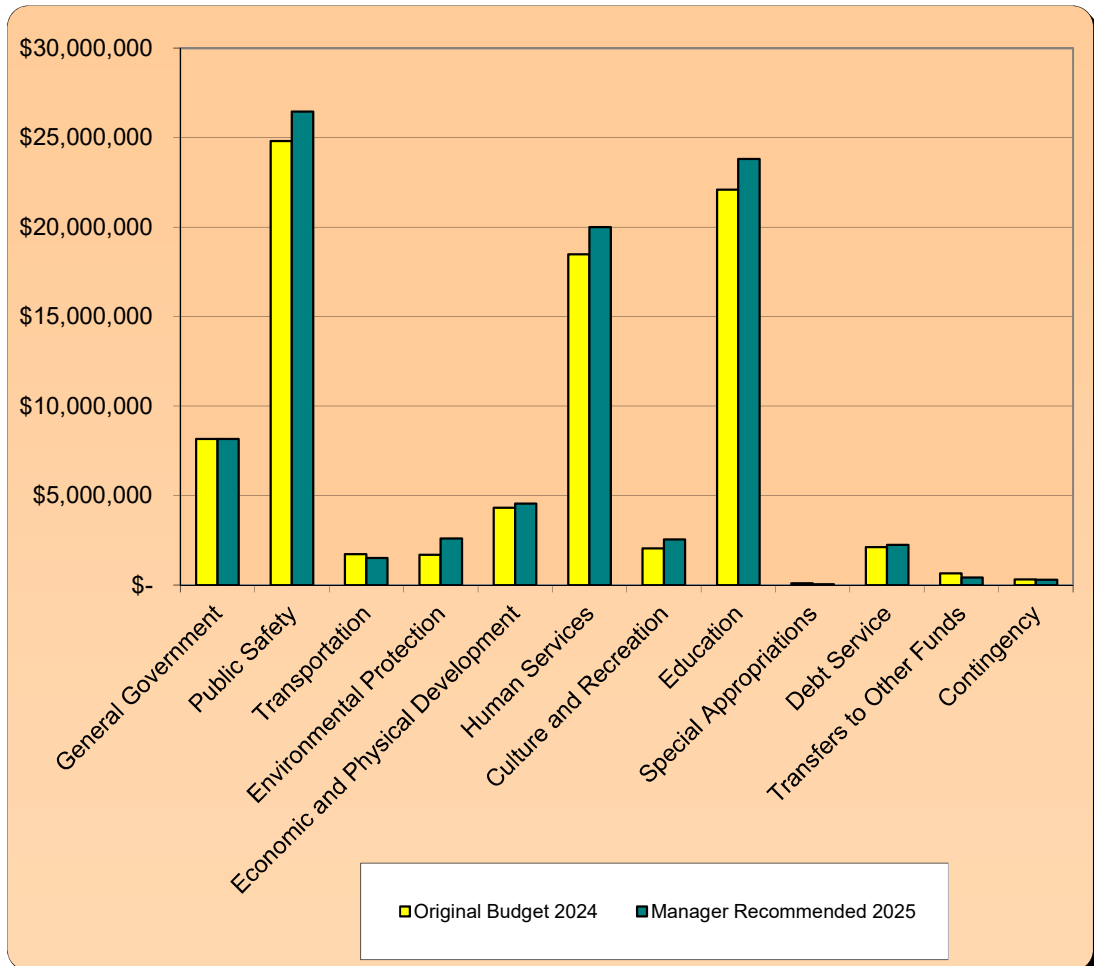
Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
REVENUES					
Department: 3616 - Agri Civic Ctr/Livestock Arena					
<i>RE30 - Sales And Services</i>					
480.31	Agri Civic Concession Profits	200	0	1,000	1,000
<i>Account Classification Total: RE30 - Sales And Services</i>		200	0	1,000	1,000
<i>RE40 - Miscellaneous</i>					
860.12	Livestock Arena Rent	0	0	75,000	75,000
860.13	Rent Civic Center	82,048	67,000	65,000	65,000
890.10	Miscellaneous Income	10,932	1,000	100	100
<i>Account Classification Total: RE40 - Miscellaneous</i>		92,980	68,000	140,100	140,100
Department Total: 3616 - Agri Civic Ctr/Livestock Arena		93,180	68,000	141,100	141,100
Department: 3831 - Investment Earnings					
<i>RE35 - Investment Earnings</i>					
491.12	Investment Earnings	2,074,194	1,794,291	2,500,000	2,750,000
<i>Account Classification Total: RE35 - Investment Earnings</i>		2,074,194	1,794,291	2,500,000	2,750,000
Department Total: 3831 - Investment Earnings		2,074,194	1,794,291	2,500,000	2,750,000
Department: 3834 - Rent Income					
<i>RE40 - Miscellaneous</i>					
860.14	Rent Income	166,953	170,000	170,000	170,000
860.17	Partnership f/Children	54,266	54,267	54,267	54,267
<i>Account Classification Total: RE40 - Miscellaneous</i>		221,219	224,267	224,267	224,267
Department Total: 3834 - Rent Income		221,219	224,267	224,267	224,267
Department: 3835 - Sale of Assets					
<i>RE40 - Miscellaneous</i>					
820.10	Sale of Surplus Property	29,763	30,000	30,000	35,000
<i>Account Classification Total: RE40 - Miscellaneous</i>		29,763	30,000	30,000	35,000
Department Total: 3835 - Sale of Assets		29,763	30,000	30,000	35,000
Department: 3838 - Loan Proceeds					
<i>RE20 - Restricted Intergov.</i>					
331.24	Other Financing Source - Lease Financing	129,558	0	0	0
331.28	Other Financing Source - Subscriptions	73,432	0	0	0
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		202,990	0	0	0
<i>RE40 - Miscellaneous</i>					
330.32	Loan Proceeds	358,000	0	0	0
<i>Account Classification Total: RE40 - Miscellaneous</i>		358,000	0	0	0
Department Total: 3838 - Loan Proceeds		560,990	0	0	0
Department: 3839 - Miscellaneous Income					
<i>RE40 - Miscellaneous</i>					
580.10	Insurance Settlements	183,098	0	0	0
890.10	Miscellaneous Income	38,128	50,000	50,000	50,000
890.27	Telecommunications Misc Income	4,410	72,500	40,000	40,000
890.49	Reimbursement from Greater Badin Interlocal Agreement	0	45,000	45,000	45,000
891.10	Cash Shortage & Overage	(2)	0	0	0
<i>Account Classification Total: RE40 - Miscellaneous</i>		225,635	167,500	135,000	135,000
Department Total: 3839 - Miscellaneous Income		225,635	167,500	135,000	135,000
Department: 3980 - Transfer From Other Funds					
<i>RE43 - Transfers In</i>					
980.210	From SCC Trade Facility	440,899	0	0	0
980.621	From Utility Operating	0	75,000	75,000	75,000
<i>Account Classification Total: RE43 - Transfers In</i>		440,899	75,000	75,000	75,000
Department Total: 3980 - Transfer From Other Funds		440,899	75,000	75,000	75,000
Department: 3991 - Fund Balance Appropriated					
<i>RE45 - Fund Balance Appropriated</i>					
990.000	Fund Balance Appropriated	0	1,140,746	21,130,579	2,200,618
<i>Account Classification Total: RE45 - Fund Balance Appropriated</i>		0	1,140,746	21,130,579	2,200,618
Department Total: 3991 - Fund Balance Appropriated		0	1,140,746	21,130,579	2,200,618
REVENUES Total		86,555,625	86,557,529	110,698,282	92,664,738



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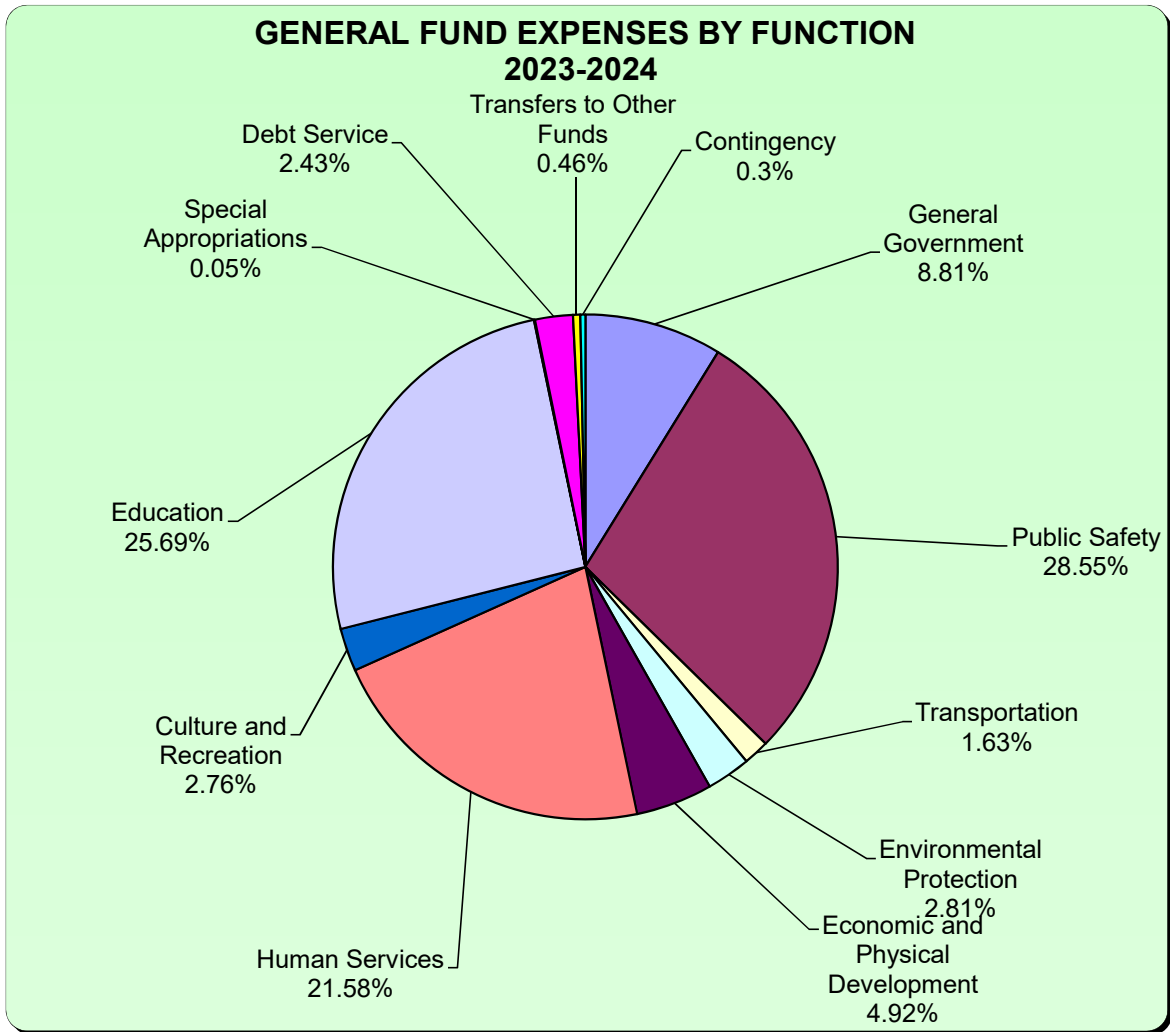
STANLY COUNTY
GENERAL FUND SUMMARY OF EXPENSES
ORIGINAL 2024 BUDGET COMPARED TO
RECOMMENDED BUDGET FOR FISCAL YEAR 2025

Description	2023 Actual Revenues	2024 Original Budget	2025 Department Requested	2025 Manager Recommended
General Government	\$ 6,853,378	\$ 8,165,003	\$ 8,522,767	\$ 8,160,350
Public Safety	23,319,380	24,809,746	30,133,752	26,455,894
Transportation	1,315,916	1,733,188	1,518,642	1,507,917
Environmental Protection	1,522,789	1,697,641	2,669,316	2,602,561
Economic and Physical Development	1,940,675	4,313,316	4,641,815	4,561,069
Human Services	16,753,499	18,489,746	21,439,749	19,996,244
Culture and Recreation	1,692,731	2,056,042	2,757,826	2,553,915
Education	20,477,186	22,095,357	35,826,555	23,805,659
Special Appropriations	71,500	105,423	60,000	45,500
Debt Service	1,992,476	2,115,784	2,247,873	2,247,873
Transfers to Other Funds	2,121,368	658,370	579,987	427,756
Contingency	83,885	317,913	300,000	300,000
	<u>\$ 78,144,784</u>	<u>\$ 86,557,529</u>	<u>\$ 110,698,282</u>	<u>\$ 92,664,738</u>



STANLY COUNTY
GENERAL FUND SUMMARY EXPENSES BY FUNCTION
RECOMMENDED BUDGET FOR FISCAL YEAR 2025

Description	2023 Actual Revenues	2024 Original Budget	2025 Department Requested	2025 Manager Recommended
General Government	\$ 6,853,378	\$ 8,165,003	\$ 8,522,767	\$ 8,160,350
Public Safety	23,319,380	24,809,746	30,133,752	26,455,894
Transportation	1,315,916	1,733,188	1,518,642	1,507,917
Environmental Protection	1,522,789	1,697,641	2,669,316	2,602,561
Economic and Physical Development	1,940,675	4,313,316	4,641,815	4,561,069
Human Services	16,753,499	18,489,746	21,439,749	19,996,244
Culture and Recreation	1,692,731	2,056,042	2,757,826	2,553,915
Education	20,477,186	22,095,357	35,826,555	23,805,659
Special Appropriations	71,500	105,423	60,000	45,500
Debt Service	1,992,476	2,115,784	2,247,873	2,247,873
Transfers to Other Funds	2,121,368	658,370	579,987	427,756
Contingency	83,885	317,913	300,000	300,000
	<u>\$ 78,144,784</u>	<u>\$ 86,557,529</u>	<u>\$ 110,698,282</u>	<u>\$ 92,664,738</u>





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**STANLY COUNTY
GENERAL GOVERNMENT SUMMARY EXPENSES BY FUNCTION
RECOMMENDED BUDGET FOR FISCAL YEAR 2025**

Description	2023 Actual Expenses	2024 Original Budget	2025 Department Requested	2025 Manager Recommended
Governing Body	\$ 240,634	\$ 259,351	\$ 255,466	\$ 253,696
Administration	604,305	656,750	707,435	705,940
Finance	797,002	800,002	880,257	876,150
Tax Administration	1,002,542	1,069,571	1,163,156	1,152,696
Tax Revaluation	508,426	548,225	641,639	638,984
Attorneys	213,936	238,165	258,862	258,065
Clerk of Court	18,784	15,790	46,405	46,405
Judge's Office	3,611	13,387	22,187	12,187
District Attorney	-	-	-	-
Elections	601,913	622,838	677,147	658,305
Register of Deeds	440,753	517,753	501,114	498,459
Information Technology	1,251,700	1,458,566	1,787,406	1,610,015
Facilities Management	1,169,771	1,964,605	1,581,693	1,449,448
Total General Government	<u>\$ 6,853,378</u>	<u>\$ 8,165,003</u>	<u>\$ 8,522,767</u>	<u>\$ 8,160,350</u>

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4110 - Governing Body					
<i>EX05 - Personal Services</i>					
120.000	Salaries Wages-Bd Members	67,284	67,282	67,282	67,282
127.000	Cell Phone Stipends	8,399	8,040	8,040	8,040
181.000	FICA/Medicare Tax	8,425	8,975	8,975	8,975
183.000	Health/Dental Insurance	44,636	67,253	69,270	67,500
189.000	Other Fringe Benefits	336	300	0	0
190.000	Professional Services	0	1,500	1,250	1,250
<i>Account Classification Total: EX05 - Personal Services</i>		129,080	153,350	154,817	153,047
<i>EX10 - Supplies And Materials</i>					
220.000	Food And Provisions	68	1,000	1,000	1,000
260.000	Office Supplies	600	300	300	300
291.000	Data Processing Supplies	5,294	0	0	0
299.000	Miscellaneous Supplies	8,437	8,500	7,500	7,500
<i>Account Classification Total: EX10 - Supplies And Materials</i>		14,399	9,800	8,800	8,800
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	42,000	44,000	44,000	44,000
312.000	Training	6,598	1,500	2,250	2,250
321.000	Telephone Service	495	525	525	525
325.000	Postage	0	50	50	50
341.000	Printing Expense for Grants	5,101	5,500	5,500	5,500
342.000	Reproduction-Photo/Micro.	229	100	100	100
370.000	Advertising Expense	213	500	1,000	1,000
399.000	Other Services	301	0	0	0
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		54,938	52,175	53,425	53,425
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
454.000	Insurance Coverage Costs	1,736	2,257	2,635	2,635
491.300	Centralina Cog	15,006	15,039	15,175	15,175
491.400	NCACC	7,677	7,700	7,800	7,800
491.500	I0G	8,716	9,230	9,250	9,250
491.600	NACO	1,212	1,300	1,300	1,300
491.700	Rocky River RPO	7,871	8,500	2,264	2,264
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		42,218	44,026	38,424	38,424
Department Total: 4110 - Governing Body		240,634	259,351	255,466	253,696

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4120 - Administration					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	402,380	440,459	470,869	470,869
127.000	Cell Phone Stipends	840	840	840	840
181.000	FICA/Medicare Tax	28,599	33,759	36,086	36,086
182.000	Retirement Expense	48,359	55,828	63,455	63,455
183.000	Health/Dental Insurance	58,992	60,174	61,979	59,589
183.700	Employee Assistant Program (EAP)	95	135	135	135
185.000	Unemployment Compensation	90	963	963	963
186.000	Workers Compensation	7,386	5,053	5,053	5,053
189.000	Other Fringe Benefits	8,152	9,066	14,007	14,007
190.000	Professional Services	2,476	2,500	2,500	2,500
<i>Account Classification Total: EX05 - Personal Services</i>		557,368	608,777	655,887	653,497
<i>EX10 - Supplies And Materials</i>					
220.000	Food And Provisions	0	100	100	100
260.000	Office Supplies	1,089	1,250	1,250	1,250
261.000	Departmental Supplies	2,416	1,250	1,000	1,000
291.000	Data Processing Supplies	40	750	750	750
<i>Account Classification Total: EX10 - Supplies And Materials</i>		3,545	3,350	3,100	3,100
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	92	350	150	150
312.000	Training	2,083	1,750	2,250	2,250
321.000	Telephone Service	260	500	275	275
325.000	Postage	2,211	1,750	2,500	2,500
370.000	Advertising Expense	0	50	50	50
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		4,645	4,400	5,225	5,225
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	6,210	5,000	7,700	7,700
440.000	Service & Maint Contract	29,767	31,930	31,930	32,825
454.000	Insurance Coverage Costs	1,379	1,793	2,093	2,093
491.000	Dues and Subscriptions	1,391	1,500	1,500	1,500
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		38,747	40,223	43,223	44,118
Department Total: 4120 - Administration		604,305	656,750	707,435	705,940

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4130 - Finance					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	375,231	410,506	438,836	438,836
127.000	Cell Phone Stipends	840	840	840	840
181.000	FICA/Medicare Tax	26,056	31,468	33,635	33,635
182.000	Retirement Expense	45,788	52,750	59,901	59,901
183.000	Health/Dental Insurance	78,655	80,232	82,638	79,452
183.700	Employee Assistant Program (EAP)	127	180	180	180
185.000	Unemployment Compensation	120	1,284	1,284	1,284
186.000	Workers Compensation	1,036	709	709	709
189.000	Other Fringe Benefits	168	-	4,397	4,397
190.000	Professional Services	75,680	72,740	76,250	76,250
<i>Account Classification Total: EX05 - Personal Services</i>		603,699	650,709	698,670	695,484
<i>EX10 - Supplies And Materials</i>					
260.000	Office Supplies	5,113	4,100	4,000	4,000
261.000	Departmental Supplies	1,438	1,300	1,300	1,300
291.000	Data Processing Supplies	2,189	2,702	2,702	700
<i>Account Classification Total: EX10 - Supplies And Materials</i>		8,740	8,102	8,002	6,000
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	800	1,600	900	900
321.000	Telephone Service	613	600	500	500
325.000	Postage	4,580	4,500	4,700	4,700
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		5,993	6,700	6,100	6,100
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	10,429	9,300	11,864	11,864
440.000	Service & Maint Contract	1,940	1,946	1,100	2,181
453.000	Bonds and Other Insurance	4,830	650	4,300	4,300
454.000	Insurance Coverage Costs	1,496	1,945	2,271	2,271
491.000	Dues and Subscriptions	10,645	15,650	17,950	17,950
493.000	Bank Service Charges	124,527	105,000	130,000	130,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		153,868	134,491	167,485	168,566
<i>EX25 - Capital Outlay</i>					
550.521	Capital Expenditure GASB 96	24,702	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		24,702	-	-	-
Department Total: 4130 - Finance		797,002	800,002	880,257	876,150

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4141 - Tax Administration					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	488,653	544,472	554,714	554,714
181.000	FICA/Medicare Tax	32,125	41,652	42,436	42,436
182.000	Retirement Expense	59,630	69,965	75,718	75,718
183.000	Health/Dental Insurance	131,092	133,720	137,730	132,420
183.700	Employee Assistant Program (EAP)	316	300	300	300
185.000	Unemployment Compensation	199	2,140	2,140	2,140
186.000	Workers Compensation	4,799	3,284	3,284	3,284
189.000	Other Fringe Benefits	-	-	3,306	3,306
190.000	Professional Services	31,492	40,595	38,395	38,395
<i>Account Classification Total: EX05 - Personal Services</i>		748,307	836,128	858,023	852,713
<i>EX10 - Supplies And Materials</i>					
260.000	Office Supplies	8,109	10,000	10,000	10,000
261.000	Departmental Supplies	3,400	-	-	-
291.000	Data Processing Supplies	314	9,510	7,640	7,640
<i>Account Classification Total: EX10 - Supplies And Materials</i>		11,823	19,510	17,640	17,640
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	4,056	4,500	4,500	4,500
321.000	Telephone Service	324	1,100	200	200
325.000	Postage	30,062	35,000	34,000	34,000
352.000	Rep & Maint - Equipment	-	-	75,150	70,000
370.000	Advertising Expense	7,057	7,500	8,000	8,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		41,499	48,100	121,850	116,700
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	3,857	6,480	5,400	5,400
440.000	Service & Maint Contract	2,995	2,995	2,995	2,995
453.000	Bonds and Other Insurance	360	383	403	403
454.000	Insurance Coverage Costs	3,954	5,140	6,000	6,000
491.000	Dues and Subscriptions	827	835	845	845
493.200	NCDMV Tax Processing	174,707	150,000	150,000	150,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		186,701	165,833	165,643	165,643
<i>EX25 - Capital Outlay</i>					
550.521	Capital Expenditure GASB 96	14,213	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		14,213	-	-	-
Department Total: 4141 - Tax Administration		1,002,542	1,069,571	1,163,156	1,152,696

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4143 - Tax Revaluation					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	315,198	346,880	368,552	368,552
126.000	Salaries & Wages-Pt/Temp.	-	-	16,000	16,000
170.000	Board Member Expenses	200	1,250	2,500	2,500
181.000	FICA/Medicare Tax	22,794	26,536	28,194	28,194
182.000	Retirement Expense	38,462	44,574	50,307	50,307
183.000	Health/Dental Insurance	65,546	66,860	68,865	66,210
183.700	Employee Assistant Program (EAP)	105	132	150	150
185.000	Unemployment Compensation	100	1,070	1,070	1,070
186.000	Workers Compensation	6,979	4,775	4,775	4,775
189.000	Other Fringe Benefits	-	-	2,352	2,352
190.000	Professional Services	30,633	19,300	28,450	28,450
<i>Account Classification Total: EX05 - Personal Services</i>		480,017	511,377	571,215	568,560
<i>EX10 - Supplies And Materials</i>					
251.000	Motor Fuel	3,864	4,550	2,600	2,600
260.000	Office Supplies	3,011	3,045	3,250	3,250
261.000	Departmental Supplies	1,000	-	-	-
291.000	Data Processing Supplies	-	2,198	4,630	4,630
<i>Account Classification Total: EX10 - Supplies And Materials</i>		7,876	9,793	10,480	10,480
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	1,729	4,800	4,800	4,800
321.000	Telephone Service	99	380	300	300
325.000	Postage	1,086	2,520	32,640	32,640
353.000	Repair & Maint- Vehicles	1,647	1,800	2,000	2,000
370.000	Advertising Expense	365	700	2,100	2,100
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		4,927	10,200	41,840	41,840
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
419.100	Vehicle Lease	8,766	9,000	9,000	9,000
430.000	Rental of Equipment	1,121	1,200	1,800	1,800
452.000	Vehicle Insurance	1,829	2,378	2,776	2,776
454.000	Insurance Coverage Costs	1,100	1,430	1,670	1,670
491.000	Dues and Subscriptions	2,790	2,847	2,858	2,858
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		15,606	16,855	18,104	18,104
Department Total: 4143 - Tax Revaluation		508,426	548,225	641,639	638,984

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4155 - Attorneys					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	156,034	171,642	185,201	185,201
127.000	Cell Phone Stipends	840	840	840	840
181.000	FICA/Medicare Tax	10,684	13,195	14,232	14,232
182.000	Retirement Expense	19,041	22,056	25,280	25,280
183.000	Health/Dental Insurance	19,664	20,058	20,660	19,863
183.700	Employee Assistant Program (EAP)	32	45	45	45
185.000	Unemployment Compensation	30	321	321	321
186.000	Workers Compensation	507	347	347	347
189.000	Other Fringe Benefits	-	-	1,860	1,860
190.000	Professional Services	1,090	3,000	3,817	3,817
<i>Account Classification Total: EX05 - Personal Services</i>		207,920	231,504	252,603	251,806
<i>EX10 - Supplies And Materials</i>					
260.000	Office Supplies	2,624	915	500	500
261.000	Departmental Supplies	400	600	300	300
<i>Account Classification Total: EX10 - Supplies And Materials</i>		3,024	1,515	800	800
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	-	200	200	200
312.000	Training	295	1,850	1,850	1,850
325.000	Postage	-	25	25	25
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		295	2,075	2,075	2,075
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
454.000	Insurance Coverage Costs	1,439	1,871	2,184	2,184
491.000	Dues and Subscriptions	1,258	1,200	1,200	1,200
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		2,697	3,071	3,384	3,384
Department Total: 4155 - Attorneys		213,936	238,165	258,862	258,065

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4160 - Clerk of Court					
<i>EX05 - Personal Services</i>					
129.000	Jury Commission	-	600	-	-
195.000	Programming Services	3,616	4,290	15,000	15,000
<i>Account Classification Total: EX05 - Personal Services</i>		3,616	4,890	15,000	15,000
<i>EX10 - Supplies And Materials</i>					
261.000	Departmental Supplies	-	-	-	26,455
292.000	Minor Office Equipment	14,788	5,800	4,250	4,250
<i>Account Classification Total: EX10 - Supplies And Materials</i>		14,788	5,800	4,250	30,705
<i>EX15 - Current Oblig. & Services</i>					
351.000	Rep&Maint-Bldg & Grounds	-	4,500	26,455	-
352.000	Rep & Maint - Equipment	300	400	500	500
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		300	4,900	26,955	500
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
491.000	Dues and Subscriptions	80	200	200	200
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		80	200	200	200
Department Total: 4160 - Clerk of Court		18,784	15,790	46,405	46,405

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4163 - Judge's Office					
<i>EX10 - Supplies And Materials</i>					
260.030	Superior Court Office Supplies	513	750	250	250
261.000	Departmental Supplies	191	1,300	1,300	1,300
261.025	Magistrates Office Department Supplies	467	6,037	7,637	7,637
261.030	Superior Court Dept Supplies	1,945	2,500	500	500
292.100	Minor Office Equipment	494	1,300	1,300	1,300
292.125	Magistrates Office Equipment	-	1,400	1,100	1,100
<i>Account Classification Total: EX10 - Supplies And Materials</i>		3,611	13,287	12,087	12,087
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
491.000	Dues and Subscriptions	-	100	100	100
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		-	100	100	100
<i>EX45 - Inv/Interfund Trans/Budgt</i>					
991.100	Contingency Appropriated	-	-	10,000	-
<i>Account Classification Total: EX45 - Inv/Interfund Trans/Budgt</i>		-	-	10,000	-
Department Total: 4163 - Judge's Office		3,611	13,387	22,187	12,187

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4170 - Elections					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	190,291	223,363	240,641	240,641
121.500	Salaries & Wages-Time Off Paid	2,070	-	-	-
122.000	Salaries & Wages-Overtime	5,971	10,500	10,500	10,500
126.000	Salaries & Wages-Pt/Temp.	42,716	44,382	79,396	79,396
127.000	Cell Phone Stipends	360	360	360	360
128.000	Precinct Officials	36,740	46,750	46,750	46,750
170.000	Board Member Expenses	4,950	9,725	9,725	9,725
181.000	FICA/Medicare Tax	19,921	24,486	25,786	25,786
182.000	Retirement Expense	24,191	28,702	32,848	32,848
183.000	Health/Dental Insurance	48,403	53,488	55,092	46,750
183.700	Employee Assistant Program (EAP)	63	120	120	120
185.000	Unemployment Compensation	80	856	856	856
186.000	Workers Compensation	620	424	424	424
189.000	Other Fringe Benefits	-	-	2,072	2,072
190.000	Professional Services	-	100	100	100
<i>Account Classification Total: EX05 - Personal Services</i>		376,376	443,256	504,670	496,328
<i>EX10 - Supplies And Materials</i>					
260.000	Office Supplies	5,599	5,835	6,010	6,010
261.000	Departmental Supplies	24,112	42,160	6,010	6,010
291.000	Data Processing Supplies	11,780	17,450	7,600	7,600
<i>Account Classification Total: EX10 - Supplies And Materials</i>		41,491	65,445	19,620	19,620
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	1,041	1,200	1,350	1,350
312.000	Training	4,024	7,750	7,750	7,750
321.000	Telephone Service	1,006	1,500	1,500	1,500
325.000	Postage	7,125	9,000	9,000	9,000
351.000	Rep&Maint-Bldg & Grounds	220	-	15,000	15,000
352.000	Rep & Maint - Equipment	-	350	700	700
370.000	Advertising Expense	1,421	1,600	1,900	1,900
394.000	Cleaning Services	1,854	1,910	6,500	6,500
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		16,691	23,310	43,700	43,700
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
412.000	Rent Of Building	75	150	150	150
430.000	Rental of Equipment	12,125	13,025	13,800	13,800
440.000	Service & Maint Contract	24,238	31,271	33,580	33,580
445.000	Contracted Services	28,798	43,747	58,644	48,144
454.000	Insurance Coverage Costs	1,603	2,084	2,433	2,433
491.000	Dues and Subscriptions	535	550	550	550
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		67,373	90,827	109,157	98,657
<i>EX25 - Capital Outlay</i>					
520.000	Data Processing Equip	99,983	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		99,983	-	-	-
Department Total: 4170 - Elections		601,913	622,838	677,147	658,305

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4180 - Register Of Deeds					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	221,807	256,019	228,668	228,668
126.000	Salaries & Wages-Pt/Temp.	17,844	19,415	20,764	20,764
130.000	Special Pay-Supp. Retire	6,589	5,000	5,000	5,000
181.000	FICA/Medicare Tax	18,013	20,174	19,083	19,083
182.000	Retirement Expense	18,873	23,915	24,065	24,065
182.100	Reg of Deeds Retirement	10,314	11,479	9,985	9,985
183.000	Health/Dental Insurance	59,496	66,860	68,865	66,210
183.700	Employee Assistant Program (EAP)	105	150	150	150
185.000	Unemployment Compensation	114	1,264	1,278	1,278
186.000	Workers Compensation	565	386	386	386
189.000	Other Fringe Benefits	-	550	2,287	2,287
190.000	Professional Services	-	90	90	90
<i>Account Classification Total: EX05 - Personal Services</i>		353,718	405,302	380,621	377,966
<i>EX10 - Supplies And Materials</i>					
260.000	Office Supplies	6,684	12,750	12,846	12,846
261.000	Departmental Supplies	1,800	2,400	1,000	1,000
291.000	Data Processing Supplies	1,012	1,200	3,800	3,800
<i>Account Classification Total: EX10 - Supplies And Materials</i>		9,496	16,350	17,646	17,646
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	215	1,000	1,000	1,000
312.000	Training	3,345	5,050	6,000	6,000
321.000	Telephone Service	130	500	500	500
325.000	Postage	2,919	2,500	2,500	2,500
351.000	Rep&Maint-Bldg & Grounds	-	-	5,000	5,000
383.000	Outside Data Processing	33,500	33,500	33,500	33,500
399.000	Other Services	4,166	-	-	-
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		44,275	42,550	48,500	48,500
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	2,005	3,888	3,792	3,792
440.000	Service & Maint Contract	1,288	4,200	4,200	4,200
453.000	Bonds and Other Insurance	150	177	177	177
454.000	Insurance Coverage Costs	1,972	2,564	2,993	2,993
491.000	Dues and Subscriptions	625	675	675	675
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		6,040	11,504	11,837	11,837
<i>EX25 - Capital Outlay</i>					
510.100	10% Enhancement Equipment	27,224	42,047	42,510	42,510
<i>Account Classification Total: EX25 - Capital Outlay</i>		27,224	42,047	42,510	42,510
Department Total: 4180 - Register Of Deeds		440,753	517,753	501,114	498,459

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4210 - Information Technology					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	453,167	552,510	689,355	592,756
121.500	Salaries & Wages-Time Off Paid	75	-	-	-
122.000	Salaries & Wages-Overtime	203	-	-	-
126.000	Salaries & Wages-Pt/Temp.	1,509	-	-	-
127.000	Cell Phone Stipends	3,591	4,440	4,400	4,400
181.000	FICA/Medicare Tax	34,710	45,667	48,745	48,745
182.000	Retirement Expense	61,206	76,155	86,388	86,388
183.000	Health/Dental Insurance	91,260	106,976	110,184	105,936
183.700	Employee Assistant Program (EAP)	148	238	238	238
185.000	Unemployment Compensation	160	1,712	1,712	1,712
186.000	Workers Compensation	1,068	730	730	730
189.000	Other Fringe Benefits	359	294	5,100	5,100
190.000	Professional Services	3,540	6,000	5,000	5,000
<i>Account Classification Total: EX05 - Personal Services</i>		650,996	794,722	951,852	851,005
<i>EX10 - Supplies And Materials</i>					
260.000	Office Supplies	5,833	6,500	6,500	6,500
291.000	Data Processing Supplies	18,606	22,000	22,000	22,000
<i>Account Classification Total: EX10 - Supplies And Materials</i>		24,439	28,500	28,500	28,500
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	432	600	-	-
312.000	Training	3,962	3,000	5,000	5,000
321.000	Telephone Service	20,442	20,000	19,015	19,015
325.000	Postage	97	-	-	-
352.000	Rep & Maint - Equipment	1,590	500	-	-
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		26,523	24,100	24,015	24,015
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	125,680	142,200	185,050	185,050
440.000	Service & Maint Contract	368,840	467,550	595,945	519,401
454.000	Insurance Coverage Costs	1,149	1,494	1,744	1,744
491.000	Dues and Subscriptions	-	-	300	300
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		495,669	611,244	783,039	706,495
<i>EX25 - Capital Outlay</i>					
520.000	Data Processing Equip	19,557	-	-	-
550.521	Capital Expenditure GASB 96	34,516	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		54,074	-	-	-
Department Total: 4210 - Information Technology		1,251,700	1,458,566	1,787,406	1,610,015

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4260 - Facilities Management					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	303,715	307,146	356,119	356,119
122.000	Salaries & Wages-Overtime	60	-	-	-
123.000	Salaries & Wages-On Call	414	2,000	2,000	2,000
127.000	Cell Phone Stipends	2,002	2,363	2,363	2,363
181.000	FICA/Medicare Tax	22,077	23,830	27,577	27,577
182.000	Retirement Expense	37,120	39,839	49,013	49,013
183.000	Health/Dental Insurance	87,438	89,191	91,866	88,324
183.700	Employee Assistant Program (EAP)	148	200	200	200
185.000	Unemployment Compensation	135	1,447	1,447	1,447
186.000	Workers Compensation	7,596	5,197	5,197	5,197
189.000	Other Fringe Benefits	-	-	3,041	3,041
190.000	Professional Services	40	40	60	60
<i>Account Classification Total: EX05 - Personal Services</i>		460,745	471,253	538,883	535,341
<i>EX10 - Supplies And Materials</i>					
211.000	Janitorial Supplies	17,732	20,000	20,000	20,000
212.000	Uniforms	5,757	6,500	6,500	6,500
251.000	Motor Fuel	8,377	10,000	10,000	10,000
253.000	Vehicle Parts & Supplies	747	700	700	700
260.000	Office Supplies	976	1,500	1,500	1,500
261.000	Departmental Supplies	12,377	13,500	13,500	13,500
<i>Account Classification Total: EX10 - Supplies And Materials</i>		45,965	52,200	52,200	52,200
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	162	-	-	-
321.000	Telephone Service	1,014	700	700	700
325.000	Postage	33	100	100	100
331.000	Electricity Expense	175,853	205,000	205,000	205,000
333.000	Natural Gas Expense	30,070	28,000	28,000	28,000
334.000	Water & Sewer Expense	29,629	32,000	32,000	32,000
351.000	Rep&Maint-Bldg & Grounds	266,452	305,000	469,002	409,000
351.050	Rep&Maint-Bldg & Grounds**Special Projects	-	250,000	-	-
352.000	Rep & Maint - Equipment	355	2,000	2,000	2,000
353.000	Repair & Maint- Vehicles	8,844	2,500	2,500	2,500
370.000	Advertising Expense	-	250	-	-
394.000	Cleaning Services	2,510	4,500	4,500	4,500
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		514,922	830,050	743,802	683,800
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
419.100	Vehicle Lease	11,860	14,000	14,000	6,100
430.000	Rental of Equipment	237	800	1,300	1,300
440.000	Service & Maint Contract	102,986	106,052	143,205	144,904
452.000	Vehicle Insurance	3,954	5,140	6,000	6,000
454.000	Insurance Coverage Costs	12,392	16,110	18,803	18,803
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		131,429	142,102	183,308	177,107
<i>EX25 - Capital Outlay</i>					
540.000	Motor Vehicles	-	44,000	48,000	1,000
550.000	Other Equipment	-	-	15,500	-
580.000	Bldgs,Structure,& Improve	16,710	425,000	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		16,710	469,000	63,500	1,000
Department Total: 4260 - Facilities Management		1,169,771	1,964,605	1,581,693	1,449,448
Total Expense General Government		6,853,378	8,165,003	8,522,767	8,160,350



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**STANLY COUNTY
PUBLIC SAFETY SUMMARY EXPENSES BY FUNCTION
RECOMMENDED BUDGET FOR FISCAL YEAR 2025**

Description	2023 Actual Expenses	2024 Original Budget	2025 Department Requested	2025 Manager Recommended
Sheriff Operations	\$ 6,466,636	\$ 5,899,256	\$ 6,994,775	\$ 6,711,365
Richfield Patrol Officer	80,950	91,432	100,945	100,414
School Resource Officer	468,386	1,064,382	1,233,072	1,219,208
Jail	4,308,261	4,284,395	4,750,502	4,492,191
Animal Protective Services	741,573	613,636	722,644	720,609
Juvenile Justice	232,121	240,334	226,116	226,116
Emergency Management	290,558	296,549	447,286	350,503
Fire	796,276	943,438	974,699	923,006
Emergency Medical Service	6,001,508	6,615,787	7,465,107	6,627,035
Non-Emergency Medical Service	623,448	551,699	598,313	588,018
Community Paramedic	344,001	471,815	592,801	469,038
Inspections	667,412	1,049,908	832,335	821,335
Medical Examiner	32,400	50,000	45,000	45,000
911 Emergency Operations	2,265,849	2,637,115	5,150,157	3,162,056
Total Public Safety	<u>\$23,319,380</u>	<u>\$24,809,746</u>	<u>\$30,133,752</u>	<u>\$ 26,455,894</u>

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4310 - Sheriff					
Sub-Department: 4310 - Sheriff					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	2,918,266	3,136,416	3,520,501	3,376,804
121.025	Salaries & Wages-Field Training Officer	27	1,250	1,250	1,250
121.035	Salaries & Wages-Commissioner Meetings	1,200	1,200	1,200	1,200
121.500	Salaries & Wages-Time Off Paid	5	-	-	-
122.000	Salaries & Wages-Overtime	1,789	-	-	-
124.000	Salaries & Wages-Town Dut	99,620	56,394	56,123	56,123
125.000	Separation Retirement	44,191	43,111	43,044	43,044
126.000	Salaries & Wages-Pt/Temp.	106,409	84,770	84,363	84,363
126.500	Salaries & Wages-Pt/Alcoa	23,121	28,960	28,821	28,821
127.000	Cell Phone Stipends	2,279	2,280	2,280	2,280
181.000	FICA/Medicare Tax	235,785	257,940	265,139	273,088
182.000	Retirement Expense	26,344	27,573	31,235	31,235
182.300	LEO Retirement	370,834	414,835	453,793	469,422
183.000	Health/Dental Insurance	695,512	722,088	742,138	742,072
183.700	Employee Assistant Program (EAP)	1,139	1,620	1,620	1,680
185.000	Unemployment Compensation	1,401	13,110	13,110	13,110
186.000	Workers Compensation	61,721	42,237	42,237	42,237
189.000	Other Fringe Benefits	136,326	161,641	170,865	176,061
190.000	Professional Services	10,706	8,700	9,000	8,363
<i>Account Classification Total: EX05 - Personal Services</i>		4,736,677	5,004,125	5,466,719	5,351,153
<i>EX10 - Supplies And Materials</i>					
211.000	Janitorial Supplies	1,027	1,000	1,300	1,300
212.000	Uniforms	27,532	27,300	35,000	30,000
220.000	Food And Provisions	2,786	1,000	1,500	1,500
220.100	Food-Canine	2,122	3,000	5,000	5,000
230.000	Education Materials/Medical Supplies	2,914	2,500	2,500	2,500
230.200	Canine Medical Expense	661	1,000	2,000	2,000
251.000	Motor Fuel	191,383	150,000	165,000	165,000
252.000	Tires And Tubes	17,498	15,000	20,000	20,000
253.000	Vehicle Parts & Supplies	29,791	7,000	79,000	67,000
260.000	Office Supplies	14,528	11,000	15,000	12,500
260.050	D.A.R.E. Supplies	13,956	15,000	15,000	15,000
260.076	Sheriff's Office Cadets	771	1,500	1,500	1,500
261.000	Departmental Supplies	215,242	25,000	25,000	25,000
261.100	Ammo & Targets	16,419	10,000	13,000	13,000
291.000	Data Processing Supplies	76,410	85,000	85,000	70,000
299.200	Calendar Expense	10,644	4,000	6,000	6,000
<i>Account Classification Total: EX10 - Supplies And Materials</i>		623,684	359,300	471,800	437,300
<i>EX15 - Current Oblig. & Services</i>					
299.153	Sheriff Executions	42,752	-	-	-
312.000	Training	13,226	10,000	15,000	15,000
321.000	Telephone Service	41,031	30,000	45,000	45,000
325.000	Postage	3,627	3,500	3,500	3,500
331.000	Electricity Expense	15,844	18,000	18,000	18,000
334.000	Water & Sewer Expense	1,933	1,500	2,400	2,400
351.000	Rep&Maint-Bldg & Grounds	3,719	6,000	100,500	95,000
352.000	Rep & Maint - Equipment	13,650	14,500	66,005	30,000
353.000	Repair & Maint- Vehicles	144,404	88,000	68,000	55,000
370.000	Advertising Expense	325	400	400	400
394.000	Cleaning Services	13,260	13,260	35,334	30,000
399.000	Other Services	3,745	500	500	7,500
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		297,516	185,660	354,639	301,800
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	13,620	15,000	20,172	20,172
440.000	Service & Maint Contract	87,650	126,818	329,972	235,626
452.000	Vehicle Insurance	53,360	69,367	80,963	80,963
453.000	Bonds and Other Insurance	300	339	355	355
454.000	Insurance Coverage Costs	46,689	64,821	75,657	75,657
491.000	Dues and Subscriptions	6,369	25,167	22,713	22,713
499.000	Other Fixed Charges	17,500	15,000	20,000	15,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		225,488	316,512	549,832	450,486
<i>EX25 - Capital Outlay</i>					
520.000	Data Processing Equip	59,139	33,659	151,785	118,126
540.000	Motor Vehicles	464,415	-	-	-
550.000	Other Equipment	59,717	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		583,272	33,659	151,785	118,126
<i>EX45 - Inv/Interfund Trans/Budgt</i>					
991.100	Contingency Appropriated	-	-	-	52,500
<i>Account Classification Total: EX45 - Inv/Interfund Trans/Budgt</i>		-	-	-	52,500
Sub-Department Total: 4310 - Sheriff		6,466,636	5,899,256	6,994,775	6,711,365

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Sub-Department: 4312 - Richfield Patrol Officer					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	47,995	51,043	56,085	56,085
127.000	Cell Phone Stipends	-	360	360	360
181.000	FICA/Medicare Tax	3,672	3,932	4,318	4,318
182.300	LEO Retirement	6,286	7,197	8,435	8,435
183.000	Health/Dental Insurance	13,109	13,372	13,773	13,242
183.700	Employee Assistant Program (EAP)	-	30	30	30
185.000	Unemployment Compensation	20	214	214	214
186.000	Workers Compensation	1,122	768	768	768
189.000	Other Fringe Benefits	2,400	2,521	2,781	2,781
<i>Account Classification Total: EX05 - Personal Services</i>		74,603	79,437	86,764	86,233
<i>EX10 - Supplies And Materials</i>					
212.000	Uniforms	571	990	990	990
251.000	Motor Fuel	4,010	5,000	5,500	5,500
252.000	Tires And Tubes	465	600	800	800
253.000	Vehicle Parts & Supplies	-	1,000	1,000	1,000
261.000	Departmental Supplies	246	1,000	500	500
299.000	Miscellaneous Supplies	-	500	500	500
<i>Account Classification Total: EX10 - Supplies And Materials</i>		5,292	9,090	9,290	9,290
<i>EX15 - Current Oblig. & Services</i>					
353.000	Repair & Maint- Vehicles	206	1,800	3,600	3,600
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		206	1,800	3,600	3,600
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
452.000	Vehicle Insurance	253	329	385	385
454.000	Insurance Coverage Costs	597	776	906	906
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		850	1,105	1,291	1,291
Sub-Department Total: 4312 - Richfield Patrol Officer		80,950	91,432	100,945	100,414

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4310 - Sheriff					
Sub-Department: 4314 - School Resource Officer					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	286,035	608,672	748,581	748,581
127.000	Cell Phone Stipends	55	360	360	360
181.000	FICA/Medicare Tax	21,349	46,591	57,294	57,294
182.300	LEO Retirement	37,506	85,823	112,587	112,587
183.000	Health/Dental Insurance	66,760	160,464	179,049	172,146
183.700	Employee Assistant Program (EAP)	127	360	390	390
185.000	Unemployment Compensation	140	2,568	2,782	2,782
186.000	Workers Compensation	6,361	4,352	4,352	4,352
189.000	Other Fringe Benefits	14,317	28,968	37,447	37,447
190.000	Professional Services	-	500	-	-
<i>Account Classification Total: EX05 - Personal Services</i>		432,649	938,658	1,142,842	1,135,939
<i>EX10 - Supplies And Materials</i>					
212.000	Uniforms	4,374	13,179	25,661	25,000
230.000	Education Materials/Medical Supplies	140	500	500	500
251.000	Motor Fuel	15,368	18,999	22,000	20,000
252.000	Tires And Tubes	798	2,000	5,000	3,000
253.000	Vehicle Parts & Supplies	184	300	1,000	1,000
260.000	Office Supplies	43	445	445	445
261.000	Departmental Supplies	424	800	800	500
291.000	Data Processing Supplies	-	7,829	-	-
<i>Account Classification Total: EX10 - Supplies And Materials</i>		21,331	44,052	55,406	50,445
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	6,179	15,488	15,488	15,488
352.000	Rep & Maint - Equipment	-	75	75	75
353.000	Repair & Maint- Vehicles	3,883	28,000	8,000	6,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		10,062	43,563	23,563	21,563
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	-	576	-	-
452.000	Vehicle Insurance	4,345	7,533	11,261	11,261
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		4,345	8,109	11,261	11,261
<i>EX25 - Capital Outlay</i>					
550.000	Other Equipment	-	30,000	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		-	30,000	-	-
Sub-Department Total: 4314 - School Resource Officer		468,386	1,064,382	1,233,072	1,219,208

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4310 - Sheriff					
Sub-Department: 4320 - Jail					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	1,563,981	1,966,604	2,199,243	2,055,545
121.025	Salaries & Wages-Field Training Officer	184	-	-	-
122.000	Salaries & Wages-Overtime	93,871	-	-	-
126.000	Salaries & Wages-Pt/Temp.	32,402	50,452	50,765	50,765
127.000	Cell Phone Stipends	720	1,200	1,200	1,200
181.000	FICA/Medicare Tax	127,742	150,304	161,216	161,216
182.000	Retirement Expense	188,611	238,752	270,417	260,526
182.300	LEO Retirement	12,449	10,608	12,711	23,664
183.000	Health/Dental Insurance	407,633	508,136	521,770	503,716
183.700	Employee Assistant Program (EAP)	801	1,140	1,140	1,140
185.000	Unemployment Compensation	755	8,535	8,539	8,539
186.000	Workers Compensation	31,697	21,687	21,687	21,687
189.000	Other Fringe Benefits	4,709	3,762	7,198	7,198
190.000	Professional Services	10,958	8,500	9,108	9,108
<i>Account Classification Total: EX05 - Personal Services</i>		2,476,512	2,969,680	3,264,994	3,104,304
<i>EX10 - Supplies And Materials</i>					
211.000	Janitorial Supplies	7,687	15,000	15,000	15,000
212.000	Uniforms	10,675	10,500	23,895	18,500
220.000	Food And Provisions	465,677	402,570	411,052	411,052
230.000	Education Materials/Medical Supplies	3,946	4,000	6,090	5,500
238.000	Medical Supplies/Drugs	564,248	360,000	400,000	400,000
251.000	Motor Fuel	4,453	6,500	7,500	7,500
252.000	Tires And Tubes	589	1,200	2,000	1,500
253.000	Vehicle Parts & Supplies	380	300	300	300
260.000	Office Supplies	4,840	3,500	5,000	4,000
261.000	Departmental Supplies	45,867	17,500	20,000	18,500
291.000	Data Processing Supplies	6,127	7,432	8,000	8,000
299.000	Miscellaneous Supplies	14,487	14,000	14,000	14,000
<i>Account Classification Total: EX10 - Supplies And Materials</i>		1,128,974	842,502	912,837	903,852
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	8,253	6,000	10,000	8,500
321.000	Telephone Service	469	1,500	1,500	1,500
325.000	Postage	784	1,500	1,500	1,500
331.000	Electricity Expense	70,353	73,000	73,000	73,000
333.000	Natural Gas Expense	33,924	25,000	25,000	25,000
335.000	Garbage Collection	5,576	5,500	5,700	5,700
351.000	Rep&Maint-Bldg & Grounds	55,714	50,000	65,000	60,000
352.000	Rep & Maint - Equipment	8,554	13,000	13,000	13,000
353.000	Repair & Maint- Vehicles	630	500	2,000	1,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		184,257	176,000	196,700	189,200
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	5,400	4,000	5,700	5,700
440.000	Service & Maint Contract	43,798	45,691	62,535	78,899
452.000	Vehicle Insurance	2,239	2,911	3,398	3,398
454.000	Insurance Coverage Costs	12,047	15,661	24,208	24,208
491.000	Dues and Subscriptions	25	450	130	130
499.000	Other Fixed Charges	220,833	75,000	250,000	175,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		284,343	143,713	345,971	287,335
<i>EX25 - Capital Outlay</i>					
520.000	Data Processing Equip	117,745	152,500	30,000	-
550.000	Other Equipment	116,430	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		234,174	152,500	30,000	-
<i>EX45 - Inv/Interfund Trans/Budgt</i>					
991.100	Contingency Appropriated	-	-	-	7,500
<i>Account Classification Total: EX45 - Inv/Interfund Trans/Budgt</i>		-	-	-	7,500
Sub-Department Total: 4320 - Jail		4,308,261	4,284,395	4,750,502	4,492,191

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4310 - Sheriff					
Sub-Department: 4380 - Animal Protective Services					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	303,975	291,304	356,119	356,119
121.500	Salaries & Wages-Time Off Paid	181	-	-	-
122.000	Salaries & Wages-Overtime	201	-	-	-
123.000	Salaries & Wages-On Call	(50)	1,000	1,000	1,000
127.000	Cell Phone Stipends	1,287	2,160	2,520	2,520
181.000	FICA/Medicare Tax	23,090	22,527	27,512	27,512
182.000	Retirement Expense	8,669	11,356	12,766	12,766
182.300	LEO Retirement	31,183	28,918	39,874	39,874
183.000	Health/Dental Insurance	78,220	80,232	96,411	92,694
183.700	Employee Assistant Program (EAP)	105	180	210	210
185.000	Unemployment Compensation	120	1,284	1,498	1,498
186.000	Workers Compensation	2,534	1,734	1,734	1,734
189.000	Other Fringe Benefits	11,884	10,255	13,256	13,256
190.000	Professional Services	25,546	15,000	18,630	18,630
<i>Account Classification Total: EX05 - Personal Services</i>		486,945	465,950	571,530	567,813
<i>EX10 - Supplies And Materials</i>					
211.000	Janitorial Supplies	1,670	2,900	2,900	2,900
212.000	Uniforms	3,377	3,000	5,500	5,500
220.000	Food And Provisions	127	300	500	500
220.100	Food-Canine	2,264	2,500	2,500	2,500
230.000	Education Materials/Medical Supplies	592	500	500	500
238.000	Medical Supplies/Drugs	15,010	8,500	15,000	15,000
251.000	Motor Fuel	25,425	20,000	20,000	20,000
252.000	Tires And Tubes	2,517	2,000	5,500	4,500
253.000	Vehicle Parts & Supplies	643	500	1,000	1,000
260.000	Office Supplies	340	1,000	2,000	1,500
261.000	Departmental Supplies	19,637	19,500	11,818	15,000
261.100	Ammo & Targets	171	500	500	500
291.000	Data Processing Supplies	820	1,500	2,120	2,120
<i>Account Classification Total: EX10 - Supplies And Materials</i>		72,593	62,700	69,838	71,520
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	1,603	2,500	2,500	2,500
321.000	Telephone Service	2,033	3,500	3,500	3,500
325.000	Postage	-	300	300	300
331.000	Electricity Expense	10,239	10,000	10,000	10,000
334.000	Water & Sewer Expense	1,812	1,200	2,100	2,100
335.000	Garbage Collection	1,574	1,575	1,575	1,575
339.000	Other Utilities Expense	-	600	600	600
351.000	Rep&Maint-Bldg & Grounds	6,350	4,000	4,000	4,000
352.000	Rep & Maint - Equipment	963	700	1,000	1,000
353.000	Repair & Maint- Vehicles	2,913	2,500	4,500	4,500
370.000	Advertising Expense	325	400	400	400
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		27,812	27,275	30,475	30,475
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
419.100	Vehicle Lease	40,589	37,750	37,750	37,750
430.000	Rental of Equipment	1,013	1,000	1,650	1,650
440.000	Service & Maint Contract	4,964	12,200	4,800	4,800
452.000	Vehicle Insurance	2,571	3,342	3,901	3,901
453.000	Bonds and Other Insurance	-	1,619	1,700	1,700
491.000	Dues and Subscriptions	-	800	-	-
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		49,137	56,711	49,801	49,801
<i>EX25 - Capital Outlay</i>					
550.520	Capital Outlay-GASB 87	105,086	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		105,086	-	-	-
<i>EX30 - Contracts, Grants, Etc.</i>					
699.490	Animal Control Fines to School System	-	1,000	1,000	1,000
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		-	1,000	1,000	1,000
Sub-Department Total: 4380 - Animal Protective Services		741,573	613,636	722,644	720,609
Department Total: 4310 - Sheriff		742,292	614,836	723,844	721,809

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4321 - Juvenile Justice					
<i>EX15 - Current Oblig. & Services</i>					
300.000	OJJ Administration Cost	999	1,334	1,334	1,334
343.000	Refunds	4,111	-	-	-
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		5,110	1,334	1,334	1,334
<i>EX30 - Contracts, Grants, Etc.</i>					
699.500	D-A-S-H Youth Connections Mentoring	16,500	18,000	20,100	20,100
699.510	JCPC Teen Court Program	54,000	56,000	60,020	60,020
699.511	JCPC City of Albemarle Parks & Rec	38,834	30,000	-	-
699.512	JCPC Restitution	75,000	78,000	82,662	82,662
699.525	JCPC-Kids @ Work! Stanly	30,000	32,000	32,000	32,000
699.550	Juvenile Detention Costs	12,677	25,000	30,000	30,000
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		227,011	239,000	224,782	224,782
Department Total: 4321 - Juvenile Justice		232,121	240,334	226,116	226,116

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4330 - Emergency Services					
Sub-Department: 4330 - Emergency Management					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	141,746	152,389	201,892	148,067
127.000	Cell Phone Stipends	840	840	1,680	1,680
181.000	FICA/Medicare Tax	9,973	11,722	10,617	10,617
182.000	Retirement Expense	17,295	19,582	18,829	18,829
183.000	Health/Dental Insurance	26,218	26,744	27,546	26,484
183.700	Employee Assistant Program (EAP)	42	60	60	60
185.000	Unemployment Compensation	40	428	428	428
186.000	Workers Compensation	6,828	4,672	4,813	4,813
189.000	Other Fringe Benefits	-	-	1,388	1,388
190.000	Professional Services	-	23,000	1,000	1,000
<i>Account Classification Total: EX05 - Personal Services</i>		202,983	239,437	268,253	213,366
<i>EX10 - Supplies And Materials</i>					
212.000	Uniforms	1,600	1,000	4,100	2,000
251.000	Motor Fuel	2,813	2,800	5,600	5,600
252.000	Tires And Tubes	-	750	1,500	1,000
253.000	Vehicle Parts & Supplies	95	1,000	2,500	15,000
260.000	Office Supplies	792	5,000	5,100	3,500
261.000	Departmental Supplies	15,742	2,600	5,000	4,000
291.000	Data Processing Supplies	935	2,800	5,207	5,207
<i>Account Classification Total: EX10 - Supplies And Materials</i>		21,976	15,950	29,007	36,307
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	3,646	5,300	5,500	5,500
321.000	Telephone Service	1,280	1,245	2,865	2,865
325.000	Postage	-	50	50	50
339.000	Other Utilities Expense	991	990	1,100	1,100
352.000	Rep & Maint - Equipment	2,791	3,000	3,500	3,000
353.000	Repair & Maint- Vehicles	468	1,000	2,000	1,250
370.000	Advertising Expense	-	50	50	-
392.000	Laundry & Dry Cleaning	-	50	50	50
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		9,176	11,685	15,115	13,815
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	491	700	1,000	1,000
440.000	Service & Maint Contract	53,450	25,412	36,500	34,904
452.000	Vehicle Insurance	1,811	2,354	2,748	2,748
454.000	Insurance Coverage Costs	239	311	363	363
491.000	Dues and Subscriptions	432	700	1,200	1,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		56,423	29,477	41,811	40,015
<i>EX25 - Capital Outlay</i>					
540.000	Motor Vehicles	-	-	85,000	47,000
550.000	Other Equipment	-	-	8,100	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		-	-	93,100	47,000
Sub-Department Total: 4330 - Emergency Management		290,558	296,549	447,286	350,503

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4330 - Emergency Services					
Sub-Department: 4340 - Fire Service					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	149,283	175,902	190,555	190,555
126.000	Salaries & Wages-Pt/Temp.	16,485	21,392	47,286	23,771
127.000	Cell Phone Stipends	1,680	2,700	2,700	2,700
181.000	FICA/Medicare Tax	12,810	15,474	16,603	16,603
182.200	Fire Retirement	18,211	22,040	26,011	26,011
183.000	Health/Dental Insurance	33,781	40,116	41,319	39,726
183.700	Employee Assistant Program (EAP)	42	90	90	90
185.000	Unemployment Compensation	81	859	867	867
186.000	Workers Compensation	7,695	5,265	5,265	5,265
189.000	Other Fringe Benefits	-	-	1,920	1,920
190.000	Professional Services	248	400	400	400
<i>Account Classification Total: EX05 - Personal Services</i>		240,315	284,238	333,016	307,908
<i>EX10 - Supplies And Materials</i>					
212.000	Uniforms	2,104	1,500	2,000	1,500
230.000	Education Materials/Medical Supplies	-	350	2,050	2,050
251.000	Motor Fuel	10,747	12,000	12,000	12,000
252.000	Tires And Tubes	1,630	2,400	2,200	2,200
253.000	Vehicle Parts & Supplies	1,185	18,800	750	13,520
260.000	Office Supplies	866	500	500	500
261.000	Departmental Supplies	12,763	9,500	2,625	1,325
291.000	Data Processing Supplies	8,315	4,770	250	250
<i>Account Classification Total: EX10 - Supplies And Materials</i>		37,611	49,820	22,375	33,345
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	2,285	3,500	3,500	3,500
321.000	Telephone Service	2,833	3,500	2,400	2,400
325.000	Postage	76	150	200	200
352.000	Rep & Maint - Equipment	265	500	1,050	1,050
353.000	Repair & Maint- Vehicles	2,726	2,750	3,000	3,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		8,186	10,400	10,150	10,150
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	491	600	4,200	3,600
440.000	Service & Maint Contract	3,505	5,667	7,300	8,295
452.000	Vehicle Insurance	2,556	3,323	3,879	3,879
454.000	Insurance Coverage Costs	279	363	424	424
491.000	Dues and Subscriptions	458	1,027	1,405	1,405
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		7,289	10,980	17,208	17,603
<i>EX25 - Capital Outlay</i>					
540.000	Motor Vehicles	139,800	-	86,000	47,000
550.000	Other Equipment	-	-	5,000	-
555.000	Radio Mobiles	-	170,000	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		139,800	170,000	91,000	47,000
<i>EX30 - Contracts, Grants, Etc.</i>					
693.000	Coop.Agreement W/Oth.Govt	-	-	70,000	70,000
699.100	Subsidy-Vol. Fire Dept.	42,000	48,000	48,000	48,000
699.200	VFD Personnel Grant	201,075	370,000	382,950	389,000
699.250	VFD Radio Grant	120,000	-	-	-
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		363,075	418,000	500,950	507,000
Sub-Department Total: 4340 - Fire Service		796,276	943,438	974,699	923,006

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4330 - Emergency Services					
Sub-Department: 4370 - Emergency Medical Service					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	2,404,970	2,843,506	3,170,712	2,996,548
121.500	Salaries & Wages-Time Off Paid	20	-	-	-
122.000	Salaries & Wages-Overtime	554,448	375,176	387,888	387,888
126.000	Salaries & Wages-Pt/Temp.	177,940	109,200	108,675	108,675
181.000	FICA/Medicare Tax	231,608	254,675	260,909	265,732
182.000	Retirement Expense	14,045	17,558	20,168	20,168
182.200	Fire Retirement	337,784	396,197	430,541	459,315
183.000	Healthy/Dental Insurance	646,546	762,204	785,061	768,036
183.700	Employee Assistant Program (EAP)	1,286	1,710	1,710	1,740
185.000	Unemployment Compensation	1,240	13,290	13,285	13,499
186.000	Workers Compensation	93,832	64,200	64,200	64,200
189.000	Other Fringe Benefits	239	-	6,401	6,807
190.000	Professional Services	126,615	52,040	54,200	54,200
199.000	Oth. Professionl Services	47,674	100,000	140,000	140,000
<i>Account Classification Total: EX05 - Personal Services</i>		4,638,247	4,989,756	5,443,750	5,286,808
<i>EX10 - Supplies And Materials</i>					
211.000	Janitorial Supplies	2,623	3,500	3,500	3,500
212.000	Uniforms	132,579	31,000	35,000	32,500
230.000	Education Materials/Medical Supplies	1,188	2,500	2,500	2,500
238.000	Medical Supplies/Drugs	196,596	196,000	210,000	210,000
251.000	Motor Fuel	149,224	168,000	168,000	168,000
252.000	Tires And Tubes	8,071	14,000	18,000	18,000
253.000	Vehicle Parts & Supplies	5,442	5,000	7,000	7,000
260.000	Office Supplies	19,556	3,000	3,000	3,000
261.000	Departmental Supplies	17,466	28,000	15,000	15,000
291.000	Data Processing Supplies	9,497	12,385	22,455	22,455
<i>Account Classification Total: EX10 - Supplies And Materials</i>		542,241	463,385	484,455	481,955
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	14,387	17,700	20,030	17,700
321.000	Telephone Service	32,567	36,000	65,316	40,116
325.000	Postage	4,080	8,000	10,000	10,000
331.000	Electricity Expense	22,951	23,000	23,000	23,000
333.000	Natural Gas Expense	8,988	13,500	13,500	13,500
334.000	Water & Sewer Expense	4,104	5,700	5,700	5,700
339.000	Other Utilities Expense	3,774	3,200	7,340	7,340
341.000	Printing Expense for Grants	-	2	-	-
351.000	Rep&Maint-Bldg & Grounds	53,732	20,000	25,000	25,000
352.000	Rep & Maint - Equipment	14,126	7,400	10,814	10,814
353.000	Repair & Maint- Vehicles	76,704	50,000	61,932	61,932
370.000	Advertising Expense	976	600	600	600
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		236,388	185,102	243,232	215,702
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
410.000	Rent-Land,Bldg. & Offices	-	5,000	-	-
430.000	Rental of Equipment	1,603	197,535	188,940	188,940
440.000	Service & Maint Contract	124,090	130,730	221,734	200,634
452.000	Vehicle Insurance	41,173	53,524	62,472	62,472
454.000	Insurance Coverage Costs	26,832	39,007	46,579	46,579
491.000	Dues and Subscriptions	4,247	7,020	7,445	7,445
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		197,944	432,816	527,170	506,070
<i>EX25 - Capital Outlay</i>					
530.000	Medical Equipment	169,244	113,528	-	-
540.000	Motor Vehicles	165,204	79,000	600,000	-
550.000	Other Equipment	-	-	53,000	-
580.000	Bldgs,Structure,& Improve	-	300,000	37,000	35,000
<i>Account Classification Total: EX25 - Capital Outlay</i>		334,448	492,528	690,000	35,000
<i>EX30 - Contracts, Grants, Etc.</i>					
699.050	Subsidy - Rescue Unit	22,000	22,000	42,000	42,000
699.110	Subsidy - First Responder	30,240	30,200	34,500	34,500
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		52,240	52,200	76,500	76,500
<i>EX45 - Inv/Interfund Trans/Budgt</i>					
991.100	Contingency Appropriated	-	-	-	25,000
<i>Account Classification Total: EX45 - Inv/Interfund Trans/Budgt</i>		-	-	-	25,000
Sub-Department Total: 4370 - Emergency Medical Service		6,001,508	6,615,787	7,465,107	6,627,035

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4330 - Emergency Services					
Sub-Department: 4371 - Non-Emergency Medical Service					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	114,266	288,940	315,874	309,827
122.000	Salaries & Wages-Overtime	39,386	25,080	26,893	26,893
181.000	FICA/Medicare Tax	11,737	24,023	25,759	25,759
182.200	Fire Retirement	18,806	40,352	45,962	45,962
183.000	Health/Dental Insurance	39,328	106,976	110,184	105,936
183.700	Employee Assistant Program (EAP)	-	240	240	240
185.000	Unemployment Compensation	160	1,712	1,712	1,712
186.000	Workers Compensation	1,551	1,062	1,062	1,062
189.000	Other Fringe Benefits	-	-	406	406
<i>Account Classification Total: EX05 - Personal Services</i>		225,234	488,385	528,092	517,797
<i>EX10 - Supplies And Materials</i>					
212.000	Uniforms	1,535	2,600	2,600	2,600
230.000	Education Materials/Medical Supplies	246	1,600	1,600	1,600
238.000	Medical Supplies/Drugs	7,710	12,500	15,000	15,000
251.000	Motor Fuel	9,415	19,710	19,710	19,710
252.000	Tires And Tubes	2,793	4,000	4,000	4,000
253.000	Vehicle Parts & Supplies	606	1,030	1,030	1,030
260.000	Office Supplies	375	-	-	-
261.000	Departmental Supplies	948	1,200	1,200	1,200
<i>Account Classification Total: EX10 - Supplies And Materials</i>		23,627	42,640	45,140	45,140
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	1,131	1,200	1,200	1,200
321.000	Telephone Service	-	1,032	1,032	1,032
352.000	Rep & Maint - Equipment	-	600	800	800
353.000	Repair & Maint- Vehicles	3,616	10,800	15,000	15,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		4,748	13,632	18,032	18,032
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	-	-	3,252	3,252
440.000	Service & Maint Contract	-	4,152	410	410
452.000	Vehicle Insurance	2,100	2,730	3,187	3,187
491.000	Dues and Subscriptions	-	160	200	200
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		2,100	7,042	7,049	7,049
<i>EX25 - Capital Outlay</i>					
530.000	Medical Equipment	344,404	-	-	-
540.000	Motor Vehicles	4,720	-	-	-
555.000	Radio Mobiles	18,615	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		367,739	-	-	-
Sub-Department Total: 4371 - Non-Emergency Medical Service		623,448	551,699	598,313	588,018

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4330 - Emergency Services					
Sub-Department: 4375 - Community Paramedic					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	164,832	253,955	384,594	272,986
122.000	Salaries & Wages-Overtime	29,971	18,309	19,733	19,733
181.000	FICA/Medicare Tax	14,385	20,828	22,393	22,393
182.000	Retirement Expense	1,936	-	5,409	5,409
182.200	Fire Retirement	21,880	34,986	34,547	34,547
183.000	Health/Dental Insurance	39,166	66,860	68,865	66,210
183.700	Employee Assistant Program (EAP)	-	150	150	150
185.000	Unemployment Compensation	400	1,070	1,070	1,070
186.000	Workers Compensation	3,921	2,683	2,683	2,683
<i>Account Classification Total: EX05 - Personal Services</i>		276,492	398,841	539,444	425,181
<i>EX10 - Supplies And Materials</i>					
212.000	Uniforms	1,107	1,250	1,250	1,250
230.000	Education Materials/Medical Supplies	-	300	300	300
238.000	Medical Supplies/Drugs	49,769	2,000	2,000	2,000
251.000	Motor Fuel	4,558	7,500	7,500	7,500
252.000	Tires And Tubes	-	1,800	1,800	1,800
253.000	Vehicle Parts & Supplies	38	1,200	2,000	2,000
260.000	Office Supplies	1,012	1,000	1,000	1,000
261.000	Departmental Supplies	2,460	3,000	3,000	1,000
291.000	Data Processing Supplies	14	-	-	-
<i>Account Classification Total: EX10 - Supplies And Materials</i>		58,958	18,050	18,850	16,850
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	964	2,500	2,500	2,500
321.000	Telephone Service	1,538	3,024	3,612	3,612
341.000	Printing Expense for Grants	-	500	500	500
352.000	Rep & Maint - Equipment	399	1,000	1,000	1,000
353.000	Repair & Maint- Vehicles	2,311	2,000	3,000	3,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		5,211	9,024	10,612	10,612
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
419.100	Vehicle Lease	730	800	1,263	1,263
440.000	Service & Maint Contract	-	-	9,060	9,060
452.000	Vehicle Insurance	2,100	4,326	5,050	5,050
491.000	Dues and Subscriptions	510	748	1,022	1,022
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		3,340	5,874	16,395	16,395
<i>EX25 - Capital Outlay</i>					
540.000	Motor Vehicles	-	35,026	-	-
555.000	Radio Mobiles	-	5,000	7,500	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		-	40,026	7,500	-
Sub-Department Total: 4375 - Community Paramedic		344,001	471,815	592,801	469,038
Department Total: 4330 - Emergency Services		8,055,791	8,879,288	10,078,206	8,957,600

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4350 - Inspections					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	368,335	419,048	485,480	485,480
121.500	Salaries & Wages-Time Off Paid	120	-	-	-
127.000	Cell Phone Stipends	2,488	3,120	3,960	3,960
181.000	FICA/Medicare Tax	27,185	32,296	37,442	37,442
182.000	Retirement Expense	44,950	53,848	66,268	66,268
183.000	Health/Dental Insurance	73,613	80,232	96,411	92,694
183.700	Employee Assistant Program (EAP)	84	180	210	210
185.000	Unemployment Compensation	120	1,284	1,498	1,498
186.000	Workers Compensation	9,518	6,512	6,512	6,512
189.000	Other Fringe Benefits	-	-	1,478	1,478
190.000	Professional Services	745	-	1,000	650
<i>Account Classification Total: EX05 - Personal Services</i>		527,159	596,520	700,259	696,192
<i>EX10 - Supplies And Materials</i>					
212.000	Uniforms	1,887	2,500	2,000	2,000
251.000	Motor Fuel	14,210	14,000	13,500	13,500
253.000	Vehicle Parts & Supplies	-	2,500	1,000	1,000
260.000	Office Supplies	762	1,750	10,750	10,750
261.000	Departmental Supplies	2,008	1,700	500	500
291.000	Data Processing Supplies	3,596	-	500	500
<i>Account Classification Total: EX10 - Supplies And Materials</i>		22,463	22,450	28,250	28,250
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	-	1,500	1,500	-
312.000	Training	4,962	4,500	4,500	4,500
321.000	Telephone Service	3,255	-	3,400	3,400
325.000	Postage	39	100	50	50
351.000	Rep&Maint-Bldg & Grounds	-	85,700	-	-
353.000	Repair & Maint- Vehicles	5,219	5,000	5,000	5,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		13,475	96,800	14,450	12,950
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
419.100	Vehicle Lease	18,426	18,500	24,963	18,500
430.000	Rental of Equipment	553	450	1,500	1,500
440.000	Service & Maint Contract	-	252,500	54,500	55,530
452.000	Vehicle Insurance	2,700	3,510	4,097	4,097
454.000	Insurance Coverage Costs	2,004	2,605	3,041	3,041
491.000	Dues and Subscriptions	805	1,270	1,275	1,275
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		24,488	278,835	89,376	83,943
<i>EX25 - Capital Outlay</i>					
510.000	Office Furniture & Equip	-	13,803	-	-
520.000	Data Processing Equip	19,751	3,500	-	-
540.000	Motor Vehicles	60,077	38,000	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		79,827	55,303	-	-
Department Total: 4350 - Inspections		667,412	1,049,908	832,335	821,335

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4360 - Medical Examiner					
<i>EX05 - Personal Services</i>					
190.000	Professional Services	32,400	50,000	45,000	45,000
<i>Account Classification Total: EX05 - Personal Services</i>		32,400	50,000	45,000	45,000
Department Total: 4360 - Medical Examiner		32,400	50,000	45,000	45,000

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4395 - 911 Emerg. Communications					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	849,840	1,017,829	1,140,484	1,128,289
121.025	Salaries & Wages-Field Training Officer	1,537	2,000	2,000	2,000
121.500	Salaries & Wages-Time Off Paid	6,285	3,000	3,000	3,000
122.000	Salaries & Wages-Overtime	106,705	126,935	134,555	134,555
123.000	Salaries & Wages-On Call	9,209	15,000	15,000	15,000
126.000	Salaries & Wages-Pt/Temp.	105,579	64,622	71,353	71,353
127.000	Cell Phone Stipends	1,680	2,520	2,250	2,250
181.000	FICA/Medicare Tax	80,046	93,731	102,539	101,596
182.000	Retirement Expense	119,318	156,159	181,290	179,680
183.000	Health/Dental Insurance	246,050	320,928	343,924	331,180
183.700	Employee Assistant Program (EAP)	380	716	746	746
185.000	Unemployment Compensation	468	5,236	5,450	5,450
186.000	Workers Compensation	3,249	2,223	2,223	2,223
189.000	Other Fringe Benefits	196	-	6,673	6,673
190.000	Professional Services	19,595	6,250	4,700	4,700
<i>Account Classification Total: EX05 - Personal Services</i>		1,550,135	1,817,149	2,016,187	1,988,695
<i>EX10 - Supplies And Materials</i>					
212.000	Uniforms	2,857	2,750	3,500	3,500
251.000	Motor Fuel	-	-	3,000	3,000
253.000	Vehicle Parts & Supplies	-	-	3,000	5,000
260.000	Office Supplies	1,701	1,500	1,500	1,500
261.000	Departmental Supplies	10,646	4,800	9,450	6,950
291.000	Data Processing Supplies	11,499	15,383	30,100	14,500
<i>Account Classification Total: EX10 - Supplies And Materials</i>		26,703	24,433	50,550	34,450
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	150	500	500	500
312.000	Training	8,457	9,500	13,000	10,000
321.000	Telephone Service	7,908	11,878	7,548	7,548
325.000	Postage	86	350	500	500
331.000	Electricity Expense	35,432	36,100	37,260	37,260
339.000	Other Utilities Expense	1,684	3,000	2,500	2,500
352.000	Rep & Maint - Equipment	28,641	15,000	23,000	23,000
370.000	Advertising Expense	451	500	500	500
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		82,808	76,828	84,808	81,808
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	24,207	29,214	31,314	46,314
440.000	Service & Maint Contract	577,562	615,365	937,262	872,753
454.000	Insurance Coverage Costs	3,723	4,840	5,650	5,650
491.000	Dues and Subscriptions	711	1,286	3,400	3,400
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		606,204	650,705	977,626	928,117
<i>EX25 - Capital Outlay</i>					
540.000	Motor Vehicles	-	-	80,000	44,000
550.000	Other Equipment	-	68,000	385,000	35,000
555.000	Radio Mobiles	-	-	1,555,986	49,986
<i>Account Classification Total: EX25 - Capital Outlay</i>		-	68,000	2,020,986	128,986
Department Total: 4395 - 911 Emerg. Communications		2,265,849	2,637,115	5,150,157	3,162,056
Total Expense Public Safety		23,319,380	24,809,746	30,133,752	26,455,894



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Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4540 - Transportation Services					
Sub-Department: 4540 - Administration					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	149,014	164,653	170,845	170,845
126.000	Salaries & Wages-Pt/Temp.	20,790	23,576	25,088	25,088
127.000	Cell Phone Stipends	840	840	840	840
181.000	FICA/Medicare Tax	12,910	14,464	15,053	15,053
182.000	Retirement Expense	20,723	24,187	26,745	26,745
183.000	Health/Dental Insurance	39,328	40,116	41,319	39,726
183.700	Employee Assistant Program (EAP)	84	90	90	90
185.000	Unemployment Compensation	80	856	856	856
186.000	Workers Compensation	520	356	356	356
189.000	Other Fringe Benefits	288	300	667	667
190.000	Professional Services	953	1,400	1,800	1,800
<i>Account Classification Total: EX05 - Personal Services</i>		245,530	270,838	283,659	282,066
<i>EX10 - Supplies And Materials</i>					
211.000	Janitorial Supplies	-	250	250	250
212.000	Uniforms	910	1,150	1,150	1,150
260.000	Office Supplies	1,583	1,858	2,000	2,000
261.000	Departmental Supplies	2,774	1,250	2,000	2,000
291.000	Data Processing Supplies	4,898	4,500	4,500	4,500
<i>Account Classification Total: EX10 - Supplies And Materials</i>		10,165	9,008	9,900	9,900
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	-	250	250	250
312.000	Training	310	900	1,500	1,500
321.000	Telephone Service	987	1,650	1,650	1,650
325.000	Postage	173	300	300	300
331.000	Electricity Expense	1,251	1,700	1,800	1,800
334.000	Water & Sewer Expense	398	550	550	550
351.000	Rep&Maint-Bldg & Grounds	216	7,350	7,500	7,500
370.000	Advertising Expense	4,228	4,207	4,300	4,300
394.000	Cleaning Services	1,730	2,000	2,500	2,500
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		9,294	18,907	20,350	20,350
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	1,452	1,750	1,750	1,750
440.000	Service & Maint Contract	-	-	-	1,709
452.000	Vehicle Insurance	51,611	67,094	78,310	78,310
454.000	Insurance Coverage Costs	904	1,175	1,372	1,372
491.000	Dues and Subscriptions	500	500	600	600
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		54,467	70,519	82,032	83,741
Sub-Department Total: 4540 - Administration		319,456	369,272	395,941	396,057

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4540 - Transportation Services					
Sub-Department: 4550 - Transportation Operations					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	140,991	167,218	167,152	167,152
121.500	Salaries & Wages-Time Off Paid	1,476	-	-	-
122.000	Salaries & Wages-Overtime	2,569	4,000	4,000	4,000
126.000	Salaries & Wages-Pt/Temp.	244,752	357,652	371,658	371,658
127.000	Cell Phone Stipends	443	720	360	360
181.000	FICA/Medicare Tax	29,473	40,514	41,552	41,552
182.000	Retirement Expense	42,091	63,325	69,194	69,194
183.000	Health/Dental Insurance	126,554	147,092	151,503	145,662
183.700	Employee Assistant Program (EAP)	232	450	450	450
185.000	Unemployment Compensation	344	3,679	3,675	3,675
186.000	Workers Compensation	21,215	14,516	14,516	14,516
189.000	Other Fringe Benefits	-	-	741	741
190.000	Professional Services	44	150	900	900
<i>Account Classification Total: EX05 - Personal Services</i>		610,184	799,316	825,701	819,860
<i>EX10 - Supplies And Materials</i>					
251.000	Motor Fuel	83,066	99,100	105,000	100,000
252.000	Tires And Tubes	5,303	7,500	7,500	7,500
253.000	Vehicle Parts & Supplies	15,364	25,000	25,000	25,000
254.000	Radio Supplies	-	-	10,000	10,000
260.000	Office Supplies	85	100	100	100
261.000	Departmental Supplies	781	1,300	1,300	1,300
<i>Account Classification Total: EX10 - Supplies And Materials</i>		104,599	133,000	148,900	143,900
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	353	500	500	500
331.000	Electricity Expense	1,584	2,150	2,200	2,200
334.000	Water & Sewer Expense	330	350	400	400
351.000	Rep&Maint-Bldg & Grounds	861	1,000	1,000	1,000
353.000	Repair & Maint- Vehicles	6	12,000	14,000	14,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		3,134	16,000	18,100	18,100
<i>EX25 - Capital Outlay</i>					
540.000	Motor Vehicles	278,543	415,600	130,000	130,000
<i>Account Classification Total: EX25 - Capital Outlay</i>		278,543	415,600	130,000	130,000
Sub-Department Total: 4550 - Transportation Operations		996,460	1,363,916	1,122,701	1,111,860
Total Expense Transportation		1,315,916	1,733,188	1,518,642	1,507,917

**STANLY COUNTY
ENVIRONMENTAL PROTECTION SUMMARY EXPENSES BY FUNCTION
RECOMMENDED BUDGET FOR FISCAL YEAR 2025**

Description	2023 Actual Expenses	2024 Original Budget	2025 Department Requested	2025 Manager Recommended
Solid Waste Services	\$ 1,265,545	\$ 1,418,638	\$ 2,306,875	\$ 2,275,269
Forestry	108,236	108,862	146,652	146,652
Soil & Water Conservation	149,009	170,141	215,789	180,640
Total Environmental Protection	<u>\$ 1,522,789</u>	<u>\$ 1,697,641</u>	<u>\$ 2,669,316</u>	<u>\$ 2,602,561</u>

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4710 - Solid Waste Department					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	25,345	25,931	29,029	29,029
122.000	Salaries & Wages-Overtime	1,204	-	-	-
126.000	Salaries & Wages-Pt/Temp.	352,209	404,709	369,721	369,721
127.000	Cell Phone Stipends	277	278	278	278
181.000	FICA/Medicare Tax	28,996	32,965	32,591	32,591
182.000	Retirement Expense	37,437	49,429	51,549	51,549
183.000	Health/Dental Insurance	4,326	4,413	4,545	4,370
183.700	Employee Assistant Program (EAP)	-	10	10	10
185.000	Unemployment Compensation	320	3,670	3,804	3,804
186.000	Workers Compensation	9,870	6,753	6,753	6,753
189.000	Other Fringe Benefits	-	-	888	888
190.000	Professional Services	160	80	120	120
<i>Account Classification Total: EX05 - Personal Services</i>		460,144	528,238	499,288	499,113
<i>EX10 - Supplies And Materials</i>					
230.000	Education Materials/Medical Supplies	-	250	-	-
251.000	Motor Fuel	55	200	400	400
260.000	Office Supplies	1,382	1,000	700	700
<i>Account Classification Total: EX10 - Supplies And Materials</i>		1,437	1,450	1,100	1,100
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	332	400	500	500
321.000	Telephone Service	6,233	7,000	7,000	7,000
325.000	Postage	36	100	200	200
331.000	Electricity Expense	12,065	13,000	14,500	14,500
334.000	Water & Sewer Expense	1,615	1,650	1,750	1,750
351.000	Rep&Maint-Bldg & Grounds	3,789	10,000	24,764	24,764
352.000	Rep & Maint - Equipment	19,080	25,000	28,000	25,000
370.000	Advertising Expense	666	750	900	900
399.000	Other Services	178,778	165,000	165,000	165,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		222,592	222,900	242,614	239,614
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
410.000	Rent-Land,Bldg. & Offices	6,070	6,100	6,100	6,100
430.000	Rental of Equipment	897	1,340	1,040	1,040
440.000	Service & Maint Contract	573,180	656,019	663,646	665,445
454.000	Insurance Coverage Costs	1,224	1,591	1,857	1,857
491.000	Dues and Subscriptions	-	1,000	1,000	1,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		581,371	666,050	673,643	675,442
<i>EX25 - Capital Outlay</i>					
580.000	Bldgs,Structure,& Improve	-	-	890,230	860,000
<i>Account Classification Total: EX25 - Capital Outlay</i>		-	-	890,230	860,000
Department Total: 4710 - Solid Waste Department		1,265,545	1,418,638	2,306,875	2,275,269

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4750 - Forestry					
<i>EX30 - Contracts, Grants, Etc.</i>					
693.000	Coop.Agreement W/Oth.Govt	108,236	108,862	146,652	146,652
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		108,236	108,862	146,652	146,652
Department Total: 4750 - Forestry		108,236	108,862	146,652	146,652

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4960 - Soil & Water Conservation					
121.000	Salaries & Wages-Regular	95,791	107,420	109,452	109,452
121.500	Salaries & Wages-Time Off Paid	56	-	-	-
181.000	FICA/Medicare Tax	7,166	8,218	8,373	8,373
182.000	Retirement Expense	11,702	13,804	14,940	14,940
183.000	Health/Dental Insurance	26,218	26,744	27,546	26,484
183.700	Employee Assistant Program (EAP)	42	60	60	60
185.000	Unemployment Compensation	40	428	428	428
186.000	Workers Compensation	1,587	1,086	1,086	1,086
189.000	Other Fringe Benefits	-	-	1,095	1,095
190.000	Professional Services	-	40	100	50
<i>Account Classification Total: EX05 - Personal Services</i>		142,602	157,800	163,080	161,968
<i>EX10 - Supplies And Materials</i>					
212.000	Uniforms	-	200	300	200
251.000	Motor Fuel	216	460	693	693
253.000	Vehicle Parts & Supplies	-	360	360	250
260.000	Office Supplies	185	200	300	250
<i>Account Classification Total: EX10 - Supplies And Materials</i>		401	1,220	1,653	1,393
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	2,954	4,000	5,000	4,500
321.000	Telephone Service	680	-	-	-
353.000	Repair & Maint- Vehicles	255	3,200	1,200	1,200
370.000	Advertising Expense	-	175	-	-
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		3,889	7,375	6,200	5,700
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
419.100	Vehicle Lease	-	-	-	6,500
430.000	Rental of Equipment	209	600	1,500	1,500
452.000	Vehicle Insurance	652	848	990	990
454.000	Insurance Coverage Costs	305	397	465	465
491.000	Dues and Subscriptions	950	1,901	1,901	2,124
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		2,116	3,746	4,856	11,579
<i>EX25 - Capital Outlay</i>					
540.000	Motor Vehicles	-	-	40,000	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		-	-	40,000	-
Department Total: 4960 - Soil & Water Conservation		149,009	170,141	215,789	180,640
Total Expense Environmental Protection		1,522,789	1,697,641	2,669,316	2,602,561

**STANLY COUNTY
ECONOMIC AND PHYSICAL DEVELOPMENT SUMMARY EXPENSES BY FUNCTION
RECOMMENDED BUDGET FOR FISCAL YEAR 2025**

Description	2023 Actual Expenses	2024 Original Budget	2025 Department Requested	2025 Manager Recommended
Economic Development	\$ 609,501	\$ 2,903,009	\$ 3,173,175	\$ 3,096,113
Occupancy Tax	301,525	260,800	261,000	261,000
Planning and Zoning	348,320	330,878	352,298	351,153
Central Permitting	315,811	380,199	365,114	362,575
Rocky River RPO	114,073	140,244	153,000	153,000
Cooperative Extension	251,445	298,186	337,228	337,228
Total Economic & Physical Development	<u>\$ 1,940,675</u>	<u>\$ 4,313,316</u>	<u>\$ 4,641,815</u>	<u>\$ 4,561,069</u>

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4902 - Economic Development Comm					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	130,749	143,833	155,149	155,149
127.000	Cell Phone Stipends	840	840	840	840
170.000	Board Member Expenses	272	750	750	750
181.000	FICA/Medicare Tax	10,041	11,527	12,392	12,392
182.000	Retirement Expense	15,955	18,483	21,178	21,178
183.000	Health/Dental Insurance	26,218	26,744	27,546	26,484
183.700	Employee Assistant Program (EAP)	42	60	60	60
185.000	Unemployment Compensation	40	428	428	428
186.000	Workers Compensation	3,243	2,219	2,219	2,219
189.000	Other Fringe Benefits	-	-	1,620	1,620
190.000	Professional Services	25,752	30,000	30,000	25,000
<i>Account Classification Total: EX05 - Personal Services</i>		213,153	234,884	252,182	246,120
<i>EX10 - Supplies And Materials</i>					
220.000	Food And Provisions	1,910	1,750	1,500	1,500
260.000	Office Supplies	1,606	1,500	1,000	1,000
261.000	Departmental Supplies	1,183	1,200	-	-
291.000	Data Processing Supplies	1,048	2,000	-	-
299.000	Miscellaneous Supplies	40	-	-	-
<i>Account Classification Total: EX10 - Supplies And Materials</i>		5,787	6,450	2,500	2,500
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	6,484	7,000	7,000	7,000
312.000	Training	5,608	6,500	6,500	6,500
313.300	Client Subsistence	631	1,500	1,000	1,000
321.000	Telephone Service	75	333	100	100
325.000	Postage	144	300	200	200
341.000	Printing Expense for Grants	112	200	200	200
370.000	Advertising Expense	12,036	12,000	10,000	10,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		25,088	27,833	25,000	25,000
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	205	500	900	900
454.000	Insurance Coverage Costs	609	792	925	925
491.000	Dues and Subscriptions	4,597	6,500	6,500	6,500
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		5,411	7,792	8,325	8,325
<i>EX30 - Contracts, Grants, Etc.</i>					
630.032	Article 44 Sales Tax Allocation	27,499	125,000	100,000	-
693.250	Carolinas Partnership-EDC	18,751	19,050	19,250	19,250
699.000	Oth.Contracts,Grants,Subs	313,812	2,482,000	2,765,918	2,719,918
699.134	Econ. Dev. Strategy	-	-	-	75,000
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		360,062	2,626,050	2,885,168	2,814,168
Department Total: 4902 - Economic Development Comm		609,501	2,903,009	3,173,175	3,096,113

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4905 - Occupancy Tax Expenses					
<i>EX30 - Contracts, Grants, Etc.</i>					
699.126	Norwood Occupancy Tax	580	800	-	-
699.127	Albemarle Occupancy Tax	288,069	250,000	250,000	250,000
699.128	Richfield Occupancy Tax	6,180	5,000	5,500	5,500
699.130	Badin Occupancy Tax	6,695	5,000	5,500	5,500
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		301,525	260,800	261,000	261,000
Department Total: 4905 - Occupancy Tax Expenses		301,525	260,800	261,000	261,000

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4910 - Planning And Zoning					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	183,359	205,195	217,877	217,877
127.000	Cell Phone Stipends	1,200	1,200	1,200	1,200
170.000	Board Member Expenses	4,326	3,100	3,100	3,100
181.000	FICA/Medicare Tax	14,362	16,026	16,997	16,997
182.000	Retirement Expense	22,376	26,368	29,740	29,740
183.000	Health/Dental Insurance	25,595	40,116	41,319	39,726
183.700	Employee Assistant Program (EAP)	63	90	90	90
185.000	Unemployment Compensation	60	642	642	642
186.000	Workers Compensation	5,878	4,022	4,022	4,022
189.000	Other Fringe Benefits	-	-	2,191	2,191
190.000	Professional Services	76,048	-	-	-
<i>Account Classification Total: EX05 - Personal Services</i>		333,266	296,759	317,178	315,585
<i>EX10 - Supplies And Materials</i>					
212.000	Uniforms	135	150	150	150
230.000	Education Materials/Medical Supplies	-	550	550	550
251.000	Motor Fuel	724	1,400	1,400	1,400
260.000	Office Supplies	402	900	900	900
261.000	Departmental Supplies	38	800	800	800
291.000	Data Processing Supplies	-	700	700	700
<i>Account Classification Total: EX10 - Supplies And Materials</i>		1,298	4,500	4,500	4,500
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	1,636	3,000	3,000	3,000
321.000	Telephone Service	558	650	650	650
325.000	Postage	698	900	900	900
353.000	Repair & Maint- Vehicles	808	1,000	1,000	1,000
370.000	Advertising Expense	675	1,200	1,200	1,200
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		4,375	6,750	6,750	6,750
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
419.100	Vehicle Lease	5,025	5,277	5,277	5,277
430.000	Rental of Equipment	1,404	1,550	2,500	2,500
440.000	Service & Maint Contract	332	600	600	1,048
452.000	Vehicle Insurance	725	943	1,101	1,101
454.000	Insurance Coverage Costs	1,576	2,049	2,392	2,392
491.000	Dues and Subscriptions	320	450	-	-
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		9,381	10,869	11,870	12,318
<i>EX30 - Contracts, Grants, Etc.</i>					
699.570	AMH Expense	-	12,000	12,000	12,000
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		-	12,000	12,000	12,000
Department Total: 4910 - Planning And Zoning		348,320	330,878	352,298	351,153

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4911 - Central Permitting					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	191,655	229,999	236,371	236,371
126.000	Salaries & Wages-Pt/Temp.	(0)	-	-	-
181.000	FICA/Medicare Tax	13,563	17,683	18,158	18,158
182.000	Retirement Expense	23,394	29,641	32,491	32,491
183.000	Health/Dental Insurance	47,217	63,517	65,422	62,900
183.700	Employee Assistant Program (EAP)	63	143	143	143
185.000	Unemployment Compensation	95	1,017	1,017	1,017
186.000	Workers Compensation	418	271	271	271
189.000	Other Fringe Benefits	-	-	449	449
190.000	Professional Services	303	-	-	-
<i>Account Classification Total: EX05 - Personal Services</i>		276,708	342,271	354,322	351,800
<i>EX10 - Supplies And Materials</i>					
260.000	Office Supplies	2,799	2,500	2,500	2,500
291.000	Data Processing Supplies	6,804	600	450	450
<i>Account Classification Total: EX10 - Supplies And Materials</i>		9,603	3,100	2,950	2,950
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	284	550	400	400
321.000	Telephone Service	839	1,065	500	500
351.000	Rep&Maint-Bldg & Grounds	115	-	-	-
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		1,237	1,615	900	900
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	866	1,500	2,000	1,500
440.000	Service & Maint Contract	27,072	31,292	4,450	4,933
454.000	Insurance Coverage Costs	324	421	492	492
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		28,263	33,213	6,942	6,925
Department Total: 4911 - Central Permitting		315,811	380,199	365,114	362,575

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4912 - Rocky River RPO					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	62,157	63,323	63,019	63,019
126.000	Salaries & Wages-Pt/Temp.	11,550	12,168	12,110	12,110
127.000	Cell Phone Stipends	840	840	840	840
170.000	Board Member Expenses	3,331	4,000	4,000	4,000
181.000	FICA/Medicare Tax	4,865	5,839	5,812	5,812
182.000	Retirement Expense	7,584	8,137	8,602	8,603
183.000	Health/Dental Insurance	13,109	13,372	13,773	13,242
183.700	Employee Assistant Program (EAP)	21	30	30	30
185.000	Unemployment Compensation	31	331	331	331
186.000	Workers Compensation	3,800	2,600	2,600	2,600
190.000	Professional Services	1,489	2,875	3,000	3,000
<i>Account Classification Total: EX05 - Personal Services</i>		108,776	113,515	114,117	113,587
<i>EX10 - Supplies And Materials</i>					
260.000	Office Supplies	-	1,500	1,500	1,500
261.000	Departmental Supplies	-	1,000	1,000	1,000
291.000	Data Processing Supplies	1,062	2,500	2,500	3,000
291.250	CommunityVizDataModel	-	8,500	8,500	8,500
299.000	Miscellaneous Supplies	-	-	12,159	12,189
<i>Account Classification Total: EX10 - Supplies And Materials</i>		1,062	13,500	25,659	26,189
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	1,970	4,059	4,000	4,000
312.000	Training	750	2,000	2,000	2,000
321.000	Telephone Service	46	250	250	250
325.000	Postage	5	100	100	100
352.000	Rep & Maint - Equipment	-	1,000	1,000	1,000
370.000	Advertising Expense	-	1,000	1,000	1,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		2,771	8,409	8,350	8,350
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	18	500	500	500
440.000	Service & Maint Contract	1,200	4,000	4,000	4,000
454.000	Insurance Coverage Costs	246	320	374	374
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		1,464	4,820	4,874	4,874
Department Total: 4912 - Rocky River RPO		114,073	140,244	153,000	153,000

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 4950 - Cooperative Extension Ser					
<i>EX10 - Supplies And Materials</i>					
220.000	Food And Provisions	1,584	2,000	2,000	2,000
230.000	Education Materials/Medical Supplies	-	400	400	400
251.000	Motor Fuel	56	700	500	500
260.000	Office Supplies	2,902	3,500	3,500	3,500
261.000	Departmental Supplies	158	800	800	800
291.000	Data Processing Supplies	419	-	300	300
298.000	4 H Expense	15,866	15,000	15,000	15,000
298.100	AG. Program Expenses	604	900	500	500
298.300	FCS Program Expense	355	500	400	400
298.600	Horticulture Fundraising	1,373	1,000	500	500
298.610	Farm School	6,089	-	-	-
298.620	Small Farms	-	-	500	500
298.630	Crop Fundraising Exp	-	-	500	500
298.650	Master Gardners Program	1,597	1,000	500	500
298.750	Extension Master Food Volunteer Program	1,250	500	500	500
299.000	Miscellaneous Supplies	694	500	500	500
<i>Account Classification Total: EX10 - Supplies And Materials</i>		32,946	26,800	26,400	26,400
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	295	600	600	600
312.000	Training	1,496	2,000	2,000	2,000
321.000	Telephone Service	1,146	1,620	1,620	1,620
325.000	Postage	150	100	100	100
351.000	Rep&Maint-Bldg & Grounds	2,741	1,500	30,351	30,351
353.000	Repair & Maint- Vehicles	351	700	700	700
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		6,179	6,520	35,371	35,371
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	2,053	7,529	7,529	7,529
454.000	Insurance Coverage Costs	345	449	526	526
491.000	Dues and Subscriptions	859	1,000	1,000	1,000
491.450	Visit NC Farm mobile app	1,451	1,450	-	-
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		4,708	10,428	9,055	9,055
<i>EX30 - Contracts, Grants, Etc.</i>					
699.000	Oth.Contracts,Grants,Subs	207,613	254,438	266,402	266,402
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		207,613	254,438	266,402	266,402
Department Total: 4950 - Cooperative Extension Ser		251,445	298,186	337,228	337,228
Total Expense Economic and Physical Development		1,940,675	4,313,316	4,641,815	4,561,069



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**STANLY COUNTY
HUMAN SERVICES SUMMARY EXPENSES BY FUNCTION
RECOMMENDED BUDGET FOR FISCAL YEAR 2025**

Description	2023 Actual Expenses	2024 Original Budget	2025 Department Requested	2025 Manager Recommended
Health & Human Services	\$ 5,129	\$ 7,079	\$ 7,079	\$ 7,079
General Health	3,489,527	3,316,863	3,576,128	3,545,591
HRSA Grant	314,990	-	-	-
Dental Health	1,511,909	1,859,318	1,935,920	1,931,798
Environment Health	624,348	656,192	716,512	714,164
Piedmont Mental Health	213,288	194,865	194,865	194,865
Social Services	7,919,207	9,203,386	10,905,816	10,134,982
Social Services Funds	687,635	1,034,993	1,889,961	1,260,131
Aging Services	1,258,063	1,520,006	1,431,026	1,428,902
Senior Services	657,746	602,455	683,997	680,593
Veteran's Officer	71,657	94,589	98,445	98,139
Total Human Services	<u>\$ 16,753,499</u>	<u>\$ 18,489,746</u>	<u>\$ 21,439,749</u>	<u>\$ 19,996,244</u>

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 5100 - Health & Human Service					
<i>EX05 - Personal Services</i>					
170.000	Board Member Expenses	4,024	5,000	5,000	5,000
181.000	FICA/Medicare Tax	278	579	579	579
<i>Account Classification Total: EX05 - Personal Services</i>		4,303	5,579	5,579	5,579
<i>EX10 - Supplies And Materials</i>					
220.000	Food And Provisions	476	1,000	1,000	1,000
<i>Account Classification Total: EX10 - Supplies And Materials</i>		476	1,000	1,000	1,000
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
491.000	Dues and Subscriptions	350	500	500	500
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		350	500	500	500
Department Total: 5100 - Health & Human Service		5,129	7,079	7,079	7,079

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 5110 - General Health					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	1,597,038	1,884,927	2,035,012	2,035,012
126.000	Salaries & Wages-Pt/Temp.	12,311	11,440	11,385	11,385
127.000	Cell Phone Stipends	3,978	3,792	3,432	3,432
181.000	FICA/Medicare Tax	113,454	145,362	156,812	156,812
182.000	Retirement Expense	193,401	242,213	277,779	277,779
183.000	Health/Dental Insurance	355,764	405,840	426,963	410,502
183.700	Employee Assistant Program (EAP)	703	909	928	928
185.000	Unemployment Compensation	596	6,605	6,744	6,744
186.000	Workers Compensation	6,035	4,129	4,129	4,129
189.000	Other Fringe Benefits	1,046	1,176	9,766	9,766
190.000	Professional Services	364,093	228,850	239,250	238,050
190.300	Community Linkages to Care for Overdose Prevention and Response	98,706	-	-	-
190.465	543 CDC-ELC COVID-19 CARES Professional Services	5,126	-	-	-
190.470	620 ARPA COVID-19 School Health Team	60,655	-	-	-
<i>Account Classification Total: EX05 - Personal Services</i>		2,812,905	2,935,243	3,172,200	3,154,539
<i>EX10 - Supplies And Materials</i>					
211.000	Janitorial Supplies	1,012	-	500	-
212.000	Uniforms	1,850	2,000	2,000	2,000
220.000	Food And Provisions	70	2,250	2,250	2,250
230.000	Education Materials/Medical Supplies	24,835	30,000	35,000	32,500
238.000	Medical Supplies/Drugs	47,361	51,000	60,000	60,000
251.000	Motor Fuel	639	1,200	1,200	1,200
260.000	Office Supplies	30,032	20,198	5,800	5,800
260.010	WIC Programs	22,340	39,094	114,962	114,962
260.015	Partners Opioid Expense	81,955	-	-	-
260.552	546 Communicable Disease Pandemic Supplies	161,565	-	-	-
260.555	716 COVID-19 Vaccinations	29,529	-	-	-
260.600	539 COVID-19 CARES Supplies	489	-	-	-
261.000	Departmental Supplies	30,748	54,298	8,600	21,200
291.000	Data Processing Supplies	4,782	28,066	1,500	1,500
299.000	Miscellaneous Supplies	1,322	1,600	1,600	1,600
299.100	Misc Farmers Vendors	17,229	6,000	6,000	6,000
<i>Account Classification Total: EX10 - Supplies And Materials</i>		455,759	235,706	239,412	249,012
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	131	1,000	1,000	1,000
312.000	Training	6,612	12,207	14,465	14,465
321.000	Telephone Service	7,544	8,570	8,570	8,570
325.000	Postage	2,160	3,500	3,500	3,500
331.000	Electricity Expense	3,552	4,500	4,500	4,500
339.000	Other Utilities Expense	593	700	700	700
351.000	Rep&Maint-Bldg & Grounds	106,129	13,000	29,821	3,000
352.000	Rep & Maint - Equipment	-	500	500	500
353.000	Repair & Maint- Vehicles	241	1,200	1,200	1,200
370.000	Advertising Expense	264	-	-	-
394.000	Cleaning Services	36,960	32,556	33,000	33,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		164,186	77,733	97,256	70,435
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
419.100	Vehicle Lease	4,645	4,646	4,646	4,646
430.000	Rental of Equipment	4,842	4,500	4,500	4,500
440.000	Service & Maint Contract	26,274	30,810	31,050	35,395
452.000	Vehicle Insurance	1,745	2,269	2,649	2,649
453.000	Bonds and Other Insurance	6,309	11,488	7,300	7,300
454.000	Insurance Coverage Costs	8,837	9,103	10,625	10,625
491.000	Dues and Subscriptions	4,024	5,365	6,490	6,490
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		56,677	68,181	67,260	71,605
Department Total: 5110 - General Health		3,489,527	3,316,863	3,576,128	3,545,591

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 5157 - HRSA Grant					
<i>EX05 - Personal Services</i>					
190.000	Professional Services	242,557	-	-	-
<i>Account Classification Total: EX05 - Personal Services</i>		242,557	-	-	-
<i>EX10 - Supplies And Materials</i>					
220.000	Food And Provisions	1,973	-	-	-
230.000	Education Materials/Medical Supplies	9,687	-	-	-
238.000	Medical Supplies/Drugs	13,219	-	-	-
251.000	Motor Fuel	4,164	-	-	-
260.000	Office Supplies	1,810	-	-	-
291.000	Data Processing Supplies	5,569	-	-	-
<i>Account Classification Total: EX10 - Supplies And Materials</i>		36,422	-	-	-
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	1,555	-	-	-
312.000	Training	5,560	-	-	-
325.000	Postage	19	-	-	-
351.000	Rep&Maint-Bldg & Grounds	11,500	-	-	-
370.000	Advertising Expense	17,377	-	-	-
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		36,011	-	-	-
Department Total: 5157 - HRSA Grant		314,990	-	-	-

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 5158 - Dental Clinic					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	808,934	970,472	964,912	964,912
126.000	Salaries & Wages-Pt/Temp.	63,567	76,927	114,089	114,089
127.000	Cell Phone Stipends	-	-	840	840
181.000	FICA/Medicare Tax	58,316	80,126	82,542	82,542
182.000	Retirement Expense	98,713	124,706	131,711	131,711
183.000	Health/Dental Insurance	138,605	169,156	165,276	158,904
183.700	Employee Assistant Program (EAP)	246	380	360	360
185.000	Unemployment Compensation	297	3,185	3,239	3,239
186.000	Workers Compensation	2,742	1,876	1,876	1,876
189.000	Other Fringe Benefits	216	-	7,948	7,948
190.000	Professional Services	65,541	102,150	124,650	124,650
<i>Account Classification Total: EX05 - Personal Services</i>		1,237,176	1,528,978	1,597,443	1,591,071
<i>EX10 - Supplies And Materials</i>					
212.000	Uniforms	321	1,000	1,000	1,000
220.000	Food And Provisions	-	500	500	500
230.000	Education Materials/Medical Supplies	106,201	115,000	135,200	135,200
238.000	Medical Supplies/Drugs	361	750	1,000	1,000
251.000	Motor Fuel	98	400	400	400
260.000	Office Supplies	2,487	2,500	2,500	2,500
261.000	Departmental Supplies	6,771	16,544	17,200	17,200
291.000	Data Processing Supplies	4,277	6,050	7,055	7,055
299.000	Miscellaneous Supplies	8,316	10,000	18,000	18,000
<i>Account Classification Total: EX10 - Supplies And Materials</i>		128,832	152,744	182,855	182,855
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	-	100	100	100
312.000	Training	11,356	12,000	12,000	12,000
321.000	Telephone Service	549	600	600	600
325.000	Postage	245	200	300	300
331.000	Electricity Expense	11,202	13,000	13,000	13,000
333.000	Natural Gas Expense	799	1,000	1,000	1,000
334.000	Water & Sewer Expense	565	800	800	800
339.000	Other Utilities Expense	593	700	700	700
351.000	Rep&Maint-Bldg & Grounds	9,407	8,000	1,500	1,500
352.000	Rep & Maint - Equipment	11,859	15,000	7,500	7,500
353.000	Repair & Maint- Vehicles	14	1,000	1,000	1,000
370.000	Advertising Expense	-	2,000	2,000	2,000
394.000	Cleaning Services	9,240	16,044	16,044	16,044
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		55,830	70,444	56,544	56,544
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	2,421	4,200	3,000	3,000
440.000	Service & Maint Contract	18,744	22,500	21,515	23,765
452.000	Vehicle Insurance	3,495	4,544	5,318	5,318
453.000	Bonds and Other Insurance	9,869	12,000	11,161	11,161
454.000	Insurance Coverage Costs	3,277	4,260	4,985	4,985
491.000	Dues and Subscriptions	10,440	13,500	13,500	13,500
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		48,245	61,004	59,479	61,729
<i>EX25 - Capital Outlay</i>					
530.000	Medical Equipment	41,825	46,148	39,599	39,599
<i>Account Classification Total: EX25 - Capital Outlay</i>		41,825	46,148	39,599	39,599
Department Total: 5158 - Dental Clinic		1,511,909	1,859,318	1,935,920	1,931,798

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 5180 - Environment Health					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	341,567	398,061	430,318	430,318
127.000	Cell Phone Stipends	2,210	2,640	2,640	2,640
181.000	FICA/Medicare Tax	24,672	30,654	33,121	33,121
182.000	Retirement Expense	41,672	51,151	58,738	58,738
183.000	Health/Dental Insurance	67,059	80,232	82,638	79,452
183.700	Employee Assistant Program (EAP)	105	180	180	180
185.000	Unemployment Compensation	120	1,284	1,284	1,284
186.000	Workers Compensation	9,686	6,627	6,627	6,627
189.000	Other Fringe Benefits	96	-	3,800	3,800
190.000	Professional Services	8,243	250	-	-
<i>Account Classification Total: EX05 - Personal Services</i>		495,430	571,079	619,346	616,160
<i>EX10 - Supplies And Materials</i>					
212.000	Uniforms	424	1,500	1,500	1,500
251.000	Motor Fuel	4,682	4,800	4,800	4,800
260.000	Office Supplies	7,957	2,000	2,000	2,000
261.000	Departmental Supplies	12,931	15,000	15,000	15,000
291.000	Data Processing Supplies	5,237	1,500	4,423	4,423
<i>Account Classification Total: EX10 - Supplies And Materials</i>		31,230	24,800	27,723	27,723
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	3,153	5,500	9,864	9,864
321.000	Telephone Service	2,416	2,500	3,120	3,120
325.000	Postage	269	1,000	1,000	1,000
351.000	Rep&Maint-Bldg & Grounds	38	-	-	-
353.000	Repair & Maint- Vehicles	2,030	5,000	5,000	5,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		7,907	14,000	18,984	18,984
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
419.100	Vehicle Lease	11,515	18,602	18,602	18,602
430.000	Rental of Equipment	787	1,000	1,500	1,440
440.000	Service & Maint Contract	18,822	19,714	22,256	23,154
452.000	Vehicle Insurance	3,032	3,942	4,602	4,602
454.000	Insurance Coverage Costs	2,042	2,655	3,099	3,099
491.000	Dues and Subscriptions	400	400	400	400
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		36,598	46,313	50,459	51,297
<i>EX25 - Capital Outlay</i>					
540.000	Motor Vehicles	28,712	-	-	-
550.520	Capital Outlay-GASB 87	24,472	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		53,184	-	-	-
Department Total: 5180 - Environment Health		624,348	656,192	716,512	714,164

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 5210 - Pied. Area Mental Health					
<i>EX30 - Contracts, Grants, Etc.</i>					
630.050	5 Cents Bottle Tax	30,423	27,000	29,000	29,000
693.000	Coop.Agreement W/Oth.Govt	182,865	167,865	165,865	165,865
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		213,288	194,865	194,865	194,865
Department Total: 5210 - Pied. Area Mental Health		213,288	194,865	194,865	194,865

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 5300 - Dept of Social Services					
Sub-Department: 5310 - Social Services Admin.					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	4,400,287	5,306,455	6,337,924	5,886,926
121.500	Salaries & Wages-Time Off Paid	49,620	-	60,000	-
122.000	Salaries & Wages-Overtime	13,585	-	-	-
123.000	Salaries & Wages-On Call	27,529	30,438	30,438	30,438
126.000	Salaries & Wages-Pt/Temp.	53,700	66,813	67,877	67,877
127.000	Cell Phone Stipends	11,056	12,216	13,296	14,736
181.000	FICA/Medicare Tax	330,816	414,538	445,560	459,492
182.000	Retirement Expense	550,068	691,518	790,027	814,400
183.000	Health/Dental Insurance	1,109,767	1,323,828	1,391,073	1,386,336
183.700	Employee Assistant Program (EAP)	1,961	2,998	3,058	3,178
185.000	Unemployment Compensation	1,965	21,759	22,205	23,061
186.000	Workers Compensation	53,003	36,265	36,265	36,265
189.000	Other Fringe Benefits	1,396	1,117	24,299	24,299
189.100	YMCA Fringe Benefits	-	-	1,152	1,152
190.000	Professional Services	182,282	200,678	216,428	215,000
<i>Account Classification Total: EX05 - Personal Services</i>		6,787,035	8,108,623	9,439,602	8,963,160
<i>EX10 - Supplies And Materials</i>					
220.000	Food And Provisions	627	1,000	1,000	1,000
251.000	Motor Fuel	6,154	8,706	9,614	8,750
260.000	Office Supplies	72,189	83,097	108,492	105,250
261.000	Departmental Supplies	4,132	-	-	-
291.000	Data Processing Supplies	58,141	93,489	81,604	81,604
<i>Account Classification Total: EX10 - Supplies And Materials</i>		141,243	186,292	200,710	196,604
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	8,441	11,000	16,170	12,000
312.000	Training	3,450	12,000	12,000	12,000
321.000	Telephone Service	27,368	28,757	28,757	28,757
325.000	Postage	27,115	31,500	31,500	31,500
331.000	Electricity Expense	25,371	31,000	31,000	31,000
333.000	Natural Gas Expense	4,365	4,000	4,000	4,000
334.000	Water & Sewer Expense	1,590	1,550	1,700	1,700
351.000	Rep&Maint-Bldg & Grounds	9,830	10,000	310,000	10,000
352.000	Rep & Maint - Equipment	100	750	750	750
353.000	Repair & Maint- Vehicles	9,897	6,000	6,000	6,000
370.000	Advertising Expense	704	1,000	1,000	1,000
394.000	Cleaning Services	11,514	9,175	32,001	32,001
399.000	Other Services	1,500	1,500	1,500	1,500
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		131,245	148,232	476,378	172,208
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
419.000	Other Rentals	232	238	240	240
419.100	Vehicle Lease	19,167	25,155	27,100	27,100
430.000	Rental of Equipment	31,370	37,800	31,370	31,370
440.000	Service & Maint Contract	77,396	96,529	99,656	113,540
452.000	Vehicle Insurance	2,441	3,173	3,704	3,704
454.000	Insurance Coverage Costs	19,009	24,712	28,843	28,843
491.000	Dues and Subscriptions	9,250	9,902	10,306	10,306
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		158,865	197,509	201,219	215,103
<i>EX25 - Capital Outlay</i>					
540.000	Motor Vehicles	41,001	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		41,001	-	-	-
<i>EX30 - Contracts, Grants, Etc.</i>					
699.000	Oth.Contracts,Grants,Subs	27,385	28,000	28,000	28,000
699.004	Work First Program Expen	5,186	7,500	7,500	7,500
699.006	Cap Medicaid	9,078	25,000	20,000	20,000
699.007	Crisis Intervention	178,606	198,785	198,785	198,785
699.008	SNAP ARPA Funds	79,452	-	-	-
699.013	LIEAP Program	260,539	300,092	300,092	300,092
699.017	Low-Income Household Water Assistance Program (LIHWAP)	96,514	-	-	-
699.018	APS Essential Services Funds	2,650	-	-	-
699.023	Emergency Placement Funds (Foster Care Children)	-	-	33,530	33,530
699.450	CP&L Funds	409	3,353	-	-
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		659,818	562,730	587,907	587,907
Sub-Department Total: 5310 - Social Services Admin.		7,919,207	9,203,386	10,905,816	10,134,982

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 5300 - Dept of Social Services					
Sub-Department: 5390 - Social Services Funds					
<i>EX15 - Current Oblig. & Services</i>					
313.200	Trans.-Title XIX Medicaid	12,275	22,000	20,000	20,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		12,275	22,000	20,000	20,000
<i>EX30 - Contracts, Grants, Etc.</i>					
661.000	Adoption Assist Ias/Nas	63,761	107,789	134,531	134,531
666.000	State Foster Care	189,523	240,000	475,164	360,000
670.000	IV E Foster Care	133,803	290,000	565,828	275,000
680.000	Kinship Foster Care	-	-	85,524	25,000
699.000	Oth.Contracts,Grants,Subs	4,256	4,604	4,083	4,083
699.001	TANF/Special Assistance	253,777	325,100	305,100	305,100
699.002	County General Assist	805	5,500	5,500	5,500
699.003	Foster Care-All County	24,208	36,700	287,314	124,000
699.010	LINKS	5,227	3,300	6,917	6,917
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		675,360	1,012,993	1,869,961	1,240,131
Sub-Department Total: 5390 - Social Services Funds		687,635	1,034,993	1,889,961	1,260,131
Department Total: 5300 - Dept of Social Services		8,606,843	10,238,379	12,795,777	11,395,113

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 5380 - Aging Services					
Sub-Department: 5382 - In-Home Services					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	70,367	78,524	84,985	84,985
127.000	Cell Phone Stipends	318	720	720	720
181.000	FICA/Medicare Tax	4,921	6,062	6,556	6,556
182.000	Retirement Expense	8,589	10,090	11,600	11,600
183.000	Health/Dental Insurance	24,202	26,744	27,546	26,484
183.700	Employee Assistant Program (EAP)	84	58	58	58
185.000	Unemployment Compensation	40	428	428	428
186.000	Workers Compensation	998	683	683	683
189.000	Other Fringe Benefits	-	-	313	313
190.000	Professional Services	40	-	-	-
<i>Account Classification Total: EX05 - Personal Services</i>		109,559	123,309	132,889	131,827
<i>EX10 - Supplies And Materials</i>					
220.000	Food And Provisions	55	-	-	-
251.000	Motor Fuel	309	500	775	775
260.000	Office Supplies	1,184	1,200	1,300	1,300
<i>Account Classification Total: EX10 - Supplies And Materials</i>		1,547	1,700	2,075	2,075
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	2,629	3,000	2,500	2,500
312.000	Training	253	500	500	500
325.000	Postage	189	200	200	200
353.000	Repair & Maint- Vehicles	170	500	750	750
370.000	Advertising Expense	-	250	250	250
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		3,241	4,450	4,200	4,200
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
299.019	ARPA Supplies	-	11,000	-	-
440.000	Service & Maint Contract	287,405	360,000	360,000	360,000
440.019	Service & Maint Contract-ARPA	-	50,000	-	-
452.000	Vehicle Insurance	327	425	1,309	1,309
454.000	Insurance Coverage Costs	765	995	1,165	1,165
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		288,497	422,420	362,474	362,474
Sub-Department Total: 5382 - In-Home Services		402,843	551,879	501,638	500,576

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Sub-Department: 5383 - Nutrition					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	49,747	54,081	58,303	58,303
126.000	Salaries & Wages-Pt/Temp.	109,151	117,926	118,082	118,082
127.000	Cell Phone Stipends	360	360	360	360
181.000	FICA/Medicare Tax	12,183	13,186	13,521	13,521
182.000	Retirement Expense	9,675	10,790	12,118	12,118
183.000	Health/Dental Insurance	13,109	13,372	13,773	13,242
183.700	Employee Assistant Program (EAP)	42	58	58	58
185.000	Unemployment Compensation	84	1,308	1,308	1,308
186.000	Workers Compensation	150	102	102	102
189.000	Other Fringe Benefits	-	-	587	587
190.000	Professional Services	160	-	-	-
<i>Account Classification Total: EX05 - Personal Services</i>		194,662	211,183	218,212	217,681
<i>EX10 - Supplies And Materials</i>					
260.000	Office Supplies	3,021	2,500	12,116	12,116
261.000	Departmental Supplies	5,621	1,950	3,500	3,500
<i>Account Classification Total: EX10 - Supplies And Materials</i>		8,642	4,450	15,616	15,616
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	1,911	2,300	2,300	2,300
312.000	Training	100	200	200	200
325.000	Postage	-	100	100	100
370.000	Advertising Expense	-	250	250	250
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		2,011	2,850	2,850	2,850
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
440.000	Service & Maint Contract	465,245	467,500	434,000	434,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		465,245	467,500	434,000	434,000
<i>EX30 - Contracts, Grants, Etc.</i>					
440.560	SUPP Congregate Non Unit	(308)	-	-	-
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		(308)	-	-	-
Sub-Department Total: 5383 - Nutrition		670,252	685,983	670,678	670,147

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Sub-Department: 5384 - I&A/Transportation					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	57,995	62,939	67,607	67,607
127.000	Cell Phone Stipends	360	360	360	360
181.000	FICA/Medicare Tax	4,223	4,842	5,199	5,199
182.000	Retirement Expense	7,077	8,088	9,228	9,228
183.000	Health/Dental Insurance	13,109	13,372	13,773	13,242
183.700	Employee Assistant Program (EAP)	21	30	30	30
185.000	Unemployment Compensation	20	214	214	214
186.000	Workers Compensation	183	125	125	125
<i>Account Classification Total: EX05 - Personal Services</i>		82,989	89,970	96,536	96,005
<i>EX10 - Supplies And Materials</i>					
260.000	Office Supplies	200	250	250	250
<i>Account Classification Total: EX10 - Supplies And Materials</i>		200	250	250	250
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	-	100	100	100
312.000	Training	100	150	150	150
325.000	Postage	239	200	200	200
359.000	Repair & Maint-Other	665	750	750	750
370.000	Advertising Expense	280	375	375	375
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		1,284	1,575	1,575	1,575
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
440.000	Service & Maint Contract	64,191	120,446	120,446	120,446
440.019	Service & Maint Contract-ARPA	-	30,000	-	-
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		64,191	150,446	120,446	120,446
Sub-Department Total: 5384 - I&A/Transportation		148,665	242,241	218,807	218,276

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Sub-Department: 5385 - Family Caregiver Support					
<i>EX10 - Supplies And Materials</i>					
220.000	Food And Provisions	992	1,200	1,200	1,200
238.000	Medical Supplies/Drugs	5,395	5,500	5,500	5,500
260.000	Office Supplies	1,841	3,000	3,000	3,000
299.000	Miscellaneous Supplies	653	-	-	-
<i>Account Classification Total: EX10 - Supplies And Materials</i>		8,881	9,700	9,700	9,700
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	100	100	100	100
325.000	Postage	63	103	103	103
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		163	203	203	203
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
440.000	Service & Maint Contract	27,260	30,000	30,000	30,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		27,260	30,000	30,000	30,000
Sub-Department Total: 5385 - Family Caregiver Support		36,303	39,903	39,903	39,903
Department Total: 5380 - Aging Services		1,258,063	1,520,006	1,431,026	1,428,902

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 5381 - Senior Services					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	182,710	198,007	213,424	213,424
126.000	Salaries & Wages-Pt/Temp.	5,317	8,996	9,315	9,315
127.000	Cell Phone Stipends	360	720	720	720
170.000	Board Member Expenses	485	550	600	600
181.000	FICA/Medicare Tax	13,726	15,891	17,095	17,095
182.000	Retirement Expense	22,297	25,444	29,132	29,132
183.000	Health/Dental Insurance	52,437	53,488	55,092	52,968
183.700	Employee Assistant Program (EAP)	84	120	120	120
185.000	Unemployment Compensation	88	943	946	946
186.000	Workers Compensation	536	367	367	367
189.000	Other Fringe Benefits	-	-	1,709	1,709
190.000	Professional Services	72,990	82,360	84,832	84,832
199.000	Oth. Professional Services	150	-	-	-
<i>Account Classification Total: EX05 - Personal Services</i>		351,180	386,886	413,352	411,228
<i>EX10 - Supplies And Materials</i>					
211.000	Janitorial Supplies	1,179	1,200	1,200	1,200
220.000	Food And Provisions	6,020	6,300	8,580	7,300
260.000	Office Supplies	9,186	9,640	10,000	13,000
261.000	Departmental Supplies	536	-	-	-
291.000	Data Processing Supplies	446	1,331	3,000	3,000
298.400	SHIPP Grant Expense	5,541	9,000	9,000	9,000
<i>Account Classification Total: EX10 - Supplies And Materials</i>		22,908	27,471	31,780	33,500
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	297	500	500	500
312.000	Training	769	2,500	1,000	1,000
313.100	Museum & Senior Trip	207,794	90,000	115,000	115,000
321.000	Telephone Service	4,078	5,500	4,500	4,500
325.000	Postage	1,292	1,350	1,350	1,350
331.000	Electricity Expense	12,036	16,250	14,000	14,000
333.000	Natural Gas Expense	1,693	2,400	2,400	2,400
334.000	Water & Sewer Expense	942	1,200	1,200	1,200
339.000	Other Utilities Expense	1,654	1,653	1,750	1,750
341.000	Printing Expense for Grants	4,438	4,500	4,000	4,000
351.000	Rep&Maint-Bldg & Grounds	14,507	15,000	55,735	55,735
370.000	Advertising Expense	125	-	-	-
394.000	Cleaning Services	4,944	5,100	12,000	12,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		254,569	145,953	213,435	213,435
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	2,926	3,600	4,300	4,300
440.000	Service & Maint Contract	1,228	-	-	-
440.100	Service Maint Contracts Software	1,900	3,128	3,128	3,128
454.000	Insurance Coverage Costs	2,311	3,004	3,507	3,507
491.000	Dues and Subscriptions	9,662	10,409	11,495	11,495
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		18,026	20,141	22,430	22,430
<i>EX25 - Capital Outlay</i>					
510.000	Office Furniture & Equip	-	-	3,000	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		-	-	3,000	-
<i>EX30 - Contracts, Grants, Etc.</i>					
699.019	Senior Center ARPA	11,062	13,500	-	-
699.020	West Stanly Senior Center ARPA	-	8,504	-	-
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		11,062	22,004	-	-
Department Total: 5381 - Senior Services		657,746	602,455	683,997	680,593

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 5820 - Veterans Service Officer					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	43,815	52,495	54,427	54,427
181.000	FICA/Medicare Tax	2,575	4,016	4,164	4,164
182.000	Retirement Expense	5,347	6,746	7,429	7,429
183.000	Health/Dental Insurance	13,109	13,372	13,773	13,242
183.700	Employee Assistant Program (EAP)	21	30	30	30
185.000	Unemployment Compensation	20	214	214	214
186.000	Workers Compensation	185	126	126	126
189.000	Other Fringe Benefits	288	294	544	544
189.100	YMCA Fringe Benefits	-	-	288	288
<i>Account Classification Total: EX05 - Personal Services</i>		65,360	77,293	80,995	80,464
<i>EX10 - Supplies And Materials</i>					
260.000	Office Supplies	348	4,450	2,000	2,000
261.000	Departmental Supplies	3,073	5,000	5,000	5,000
291.000	Data Processing Supplies	-	500	450	450
<i>Account Classification Total: EX10 - Supplies And Materials</i>		3,421	9,950	7,450	7,450
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	-	500	500	500
312.000	Training	-	3,000	3,000	3,000
321.000	Telephone Service	58	300	100	100
325.000	Postage	6	100	100	100
394.000	Cleaning Services	247	255	3,300	3,300
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		311	4,155	7,000	7,000
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	162	250	500	500
454.000	Insurance Coverage Costs	262	341	400	400
491.000	Dues and Subscriptions	40	500	-	225
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		464	1,091	900	1,125
<i>EX30 - Contracts, Grants, Etc.</i>					
699.118	Veterans Relief Fund	2,100	2,100	2,100	2,100
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		2,100	2,100	2,100	2,100
Department Total: 5820 - Veterans Service Officer		71,657	94,589	98,445	98,139
Total Expense Humans Services		16,753,499	18,489,746	21,439,749	19,996,244



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**STANLY COUNTY
EDUCATION SUMMARY EXPENSES BY FUNCTION
RECOMMENDED BUDGET FOR FISCAL YEAR 2025**

Description	2023 Actual Expenses	2024 Original Budget	2025 Department Requested	2025 Manager Recommended
Public Schools	\$ 18,071,032	\$ 19,348,756	\$ 32,600,482	\$ 20,876,719
Community College	2,406,155	2,746,601	3,226,073	2,928,940
Total Education	<u>\$ 20,477,186</u>	<u>\$ 22,095,357</u>	<u>\$ 35,826,555</u>	<u>\$ 23,805,659</u>

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 5910 - Stanly Co. Public Schools					
<i>EX30 - Contracts, Grants, Etc.</i>					
630.010	Educational Current Exp.	12,878,600	13,775,360	21,450,123	14,625,360
630.014	Teacher Supplement Grant	375,000	400,000	400,000	500,000
630.030	Educ Capital-Sales Tax	3,375,000	3,611,500	9,149,000	4,150,000
630.032	Article 44 Sales Tax Allocation	695,000	825,000	875,000	875,000
630.041	School Cap Lottery Prin.	684,211	684,211	684,211	684,211
630.042	School Cap Lottery Int.	63,221	52,685	42,148	42,148
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		18,071,032	19,348,756	32,600,482	20,876,719
Department Total: 5910 - Stanly Co. Public Schools		18,071,032	19,348,756	32,600,482	20,876,719

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 5920 - Stanly Community College					
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
454.000	Insurance Coverage Costs	1,622	2,109	2,468	2,468
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		1,622	2,109	2,468	2,468
<i>EX30 - Contracts, Grants, Etc.</i>					
630.010	Educational Current Exp.	1,368,152	1,469,395	2,048,508	1,801,375
630.020	Educ Capital-County Funds	175,000	350,000	325,000	275,000
630.034	Trades Facility Architecture Services	168,529	100,000	25,000	25,000
630.043	PEG Channel Support	25,600	30,000	30,000	30,000
630.046	SCC Cosmetology Equipment Prin.	25,762	26,313	26,873	26,873
630.047	SCC Cosmetology Equipment Interest	2,276	1,726	1,166	1,166
630.051	SCC Trade Facility Principal	347,745	428,003	441,562	441,562
630.052	SCC Trade Facility Interest	291,469	339,055	325,496	325,496
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		2,404,533	2,744,492	3,223,605	2,926,472
Department Total: 5920 - Stanly Community College		2,406,155	2,746,601	3,226,073	2,928,940
Total Expense Education		20,477,186	22,095,357	35,826,555	23,805,659



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**STANLY COUNTY
 CULTURE AND RECREATION SUMMARY EXPENSES BY FUNCTION
 RECOMMENDED BUDGET FOR FISCAL YEAR 2025**

Description	2023 Actual Expenses	2024 Original Budget	2025 Department Requested	2025 Manager Recommended
Library	\$ 1,359,655	\$ 1,659,180	\$ 1,802,556	\$ 1,717,548
Agri Civic Ctr/Livestock Arena	333,076	396,862	955,270	836,367
Total Culture & Recreation	<u>\$ 1,692,731</u>	<u>\$ 2,056,042</u>	<u>\$ 2,757,826</u>	<u>\$ 2,553,915</u>

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 6110 - Stanly County Library					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	547,758	648,186	743,620	690,519
121.500	Salaries & Wages-Time Off Paid	19	-	-	-
126.000	Salaries & Wages-Pt/Temp.	173,428	189,640	203,630	200,768
127.000	Cell Phone Stipends	549	840	840	840
170.000	Board Member Expenses	744	-	-	-
181.000	FICA/Medicare Tax	51,936	64,158	68,029	68,029
182.000	Retirement Expense	70,551	87,801	99,545	99,545
183.000	Health/Dental Insurance	142,184	160,464	165,276	158,904
183.700	Employee Assistant Program (EAP)	274	360	360	360
185.000	Unemployment Compensation	388	4,220	4,283	4,283
186.000	Workers Compensation	3,381	2,313	2,313	2,313
189.000	Other Fringe Benefits	313	288	6,057	6,057
190.000	Professional Services	123	-	200	-
<i>Account Classification Total: EX05 - Personal Services</i>		991,648	1,158,270	1,294,153	1,231,618
<i>EX10 - Supplies And Materials</i>					
211.000	Janitorial Supplies	1,550	1,550	1,550	1,550
220.000	Food And Provisions	657	2,400	3,995	3,500
230.100	Library Books	83,834	90,000	80,000	80,000
251.000	Motor Fuel	1,117	1,300	1,300	1,300
260.000	Office Supplies	7,121	2,875	3,725	3,100
261.000	Departmental Supplies	56,578	25,000	32,285	32,285
261.300	Archival Supplies	461	600	600	600
291.000	Data Processing Supplies	50,163	18,695	40,290	28,290
<i>Account Classification Total: EX10 - Supplies And Materials</i>		201,480	142,420	163,745	150,625
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	-	1,200	200	200
312.000	Training	1,863	4,800	7,623	5,000
321.000	Telephone Service	4,831	12,800	12,800	12,800
325.000	Postage	1,165	2,170	1,005	1,005
331.000	Electricity Expense	24,429	35,000	30,000	30,000
333.000	Natural Gas Expense	5,801	5,500	4,500	4,500
334.000	Water & Sewer Expense	6,457	5,000	3,500	3,500
335.000	Garbage Collection	1,451	1,500	2,710	2,710
339.000	Other Utilities Expense	-	1,500	-	-
349.100	Binding/Lamination	515	470	620	620
351.000	Rep&Maint-Bldg & Grounds	43,547	105,551	176,905	168,605
351.400	Non Recurring State Aid to Library Rpr & Maintenance Library	-	67,062	-	-
352.000	Rep & Maint - Equipment	1,028	2,000	2,000	2,000
353.000	Repair & Maint- Vehicles	105	2,000	1,000	1,000
394.000	Cleaning Services	29,098	29,156	40,061	40,061
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		120,290	275,709	282,924	272,001
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	5,173	4,800	11,000	11,000
440.000	Service & Maint Contract	28,235	12,996	12,804	16,937
452.000	Vehicle Insurance	606	788	920	920
454.000	Insurance Coverage Costs	8,066	10,486	12,239	12,239
491.000	Dues and Subscriptions	4,158	20,176	24,771	22,208
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		46,237	49,246	61,734	63,304
<i>EX25 - Capital Outlay</i>					
540.000	Motor Vehicles	-	30,875	-	-
550.000	Other Equipment	-	2,660	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		-	33,535	-	-
Department Total: 6110 - Stanly County Library		1,359,655	1,659,180	1,802,556	1,717,548

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 6160 - Agri Civic Ctr/Livestock Arena					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	83,805	95,888	165,102	165,102
121.500	Salaries & Wages-Time Off Paid	45	-	-	-
126.000	Salaries & Wages-Pt/Temp.	43,862	41,600	87,975	87,975
127.000	Cell Phone Stipends	360	360	1,200	1,200
181.000	FICA/Medicare Tax	9,769	10,545	19,452	19,452
182.000	Retirement Expense	10,233	12,322	22,536	22,536
183.000	Health/Dental Insurance	26,218	26,744	41,319	39,726
183.700	Employee Assistant Program (EAP)	42	60	90	90
185.000	Unemployment Compensation	79	844	1,522	1,522
186.000	Workers Compensation	3,613	2,472	2,472	2,472
189.000	Other Fringe Benefits	-	-	1,663	1,663
190.000	Professional Services	1,840	4,930	9,000	2,250
<i>Account Classification Total: EX05 - Personal Services</i>		179,866	195,765	352,331	343,988
<i>EX10 - Supplies And Materials</i>					
211.000	Janitorial Supplies	4,796	5,975	12,000	12,000
212.000	Uniforms	-	-	3,000	3,000
220.000	Food And Provisions	-	500	1,000	500
260.000	Office Supplies	642	1,100	2,500	2,250
260.100	Concession Supplies	83	-	-	-
261.000	Departmental Supplies	4,885	6,250	17,256	12,256
291.000	Data Processing Supplies	14,370	3,050	3,000	3,000
<i>Account Classification Total: EX10 - Supplies And Materials</i>		24,776	16,875	38,756	33,006
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	-	550	1,000	550
312.000	Training	2,253	1,200	1,200	1,200
321.000	Telephone Service	61	150	150	150
325.000	Postage	276	200	400	400
331.000	Electricity Expense	36,210	33,475	65,000	65,000
333.000	Natural Gas Expense	19,404	21,000	42,000	35,000
334.000	Water & Sewer Expense	4,051	3,100	6,200	6,200
335.000	Garbage Collection	2,248	2,000	4,000	4,000
351.000	Rep&Maint-Bldg & Grounds	49,955	95,790	395,641	302,646
352.000	Rep & Maint - Equipment	1,572	7,500	15,000	10,000
370.000	Advertising Expense	650	1,000	4,000	4,000
394.000	Cleaning Services	-	1,000	3,000	3,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		116,680	166,965	537,591	432,146
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	16	-	-	-
440.000	Service & Maint Contract	4,055	8,963	17,000	17,635
454.000	Insurance Coverage Costs	5,135	6,676	7,792	7,792
491.000	Dues and Subscriptions	2,549	1,618	1,800	1,800
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		11,755	17,257	26,592	27,227
Department Total: 6160 - Agri Civic Ctr/Livestock Arena		333,076	396,862	955,270	836,367
Total Expense Culture & Recreation		1,692,731	2,056,042	2,757,826	2,553,915

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 9000 - Special Appropriations					
<i>EX30 - Contracts, Grants, Etc.</i>					
630.002	City of Locust	-	10,000	-	-
630.007	Town of Stanfield	-	10,000	-	-
630.022	Town of Badin	-	7,171	-	-
630.023	Town of Oakboro	-	8,250	-	-
630.024	City of Albemarle	6,500	-	-	-
630.025	Town of New London	10,000	9,090	-	-
630.026	Town of Richfield	-	10,000	-	-
630.027	Town of Norwood	-	912	-	-
630.080	Tourism Development	35,000	25,000	35,000	35,000
630.093	Bridge to Recovery	10,000	25,000	-	-
630.095	Sports Hall of Fame	10,000	-	-	-
630.096	Stanly Adult Care Center, Inc.	-	-	25,000	10,500
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		71,500	105,423	60,000	45,500
Department Total: 9000 - Special Appropriations		71,500	105,423	60,000	45,500

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 9100 - Debt Service					
<i>EX35 - Debt Service</i>					
710.500	IT Loan Uwharrie Bank Principal	46,360	47,404	48,468	48,468
720.500	IT Loan Uwharrie Bank Interest	3,201	2,158	1,094	1,094
730.000	Jail USDA Principal	24,316	25,289	26,300	26,300
730.100	Jail USDA Interest	51,479	50,507	49,496	49,496
740.455	Public Safety Radio Replacements Pinnacle (P)	301,700	301,700	301,700	301,700
740.555	Public Safety Radio Replacements Pinnacle (I)	17,740	14,784	11,827	11,827
740.600	FY 21 Refinancing Principal	659,292	665,292	715,000	715,000
740.650	FY 21 Refinancing Interest	112,185	101,655	91,035	91,035
750.010	EMS Vehicle Loan 2020 Principal	116,892	119,488	-	-
750.015	EMS Vehicle Loan 2024 Principal	-	-	193,577	193,577
750.028	Sheriff Vehicle Loan Principal 2019	42,543	-	-	-
750.029	Sheriff Vehicle 2020 Principal	85,426	87,418	-	-
750.030	Sheriff Vehicle 2020 Principal Uwharrie	64,366	65,672	67,000	67,000
750.031	E911 CAD System Replacement (P)	-	-	166,667	166,667
750.050	EMS Equipment Loan Principal 2016	-	75,487	76,907	76,907
750.051	Sheriff Vehicle 2022 Principal	74,116	75,487	-	-
750.052	Sheriff Vehicle 2023 Principal Uwharrie	-	84,245	87,676	87,676
750.110	EMS Vehicle Loan 2020 Interest	5,249	2,654	-	-
750.128	Sheriff Vehicle Loan Interest 2019	853	-	-	-
750.129	Sheriff Vehicle 2020 Interest	4,031	2,039	-	-
750.130	Sheriff Vehicle 2020 Interest Uwharrie	3,995	2,691	1,363	1,363
750.131	E911 CAD System Replacement (I)	-	-	72,790	72,790
750.151	Sheriff Vehicle 2022 Interest	5,687	4,317	2,897	2,897
750.152	Sheriff Vehicle 2023 Interest Uwharrie	-	14,450	11,020	11,020
750.200	EMS Loan Principal 2022	143,109	144,985	146,907	146,907
750.300	EMS Loan Interest 2022	5,734	3,858	1,937	1,937
750.400	EMS Loan Principal 2020-2021	217,319	220,725	-	-
750.500	EMS Loan Interest 2020-2021	6,884	3,479	-	-
750.555	EMS Base Loan 2024 Interest	-	-	32,587	32,587
750.600	2023 Uwharrie Sheriff Vehicle P	-	-	120,890	120,890
750.700	2023 Uwharrie Sheriff Vehicle (Interest)	-	-	20,735	20,735
<i>Account Classification Total: EX35 - Debt Service</i>		1,992,476	2,115,784	2,247,873	2,247,873
Department Total: 9100 - Debt Service		1,992,476	2,115,784	2,247,873	2,247,873

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 9800 - Transfers To Other Funds					
<i>EX45 - Inv/Interfund Trans/Budgt</i>					
981.210	To SCC Trade Facility	176,513	-	-	-
981.215	To Livestock Arena Project	732,550	-	-	-
981.220	Transfer to Agri-Civic Center Lobby Floor Renovation	63,411	-	-	-
981.222	To Public Safety Complex Construction	48,928	-	-	-
981.223	Transfer to E911 CAD Project	682,174	-	-	-
981.611	To Greater Badin WSD	-	180,000	-	-
981.671	To Airport Operating Fund	399,465	478,370	579,987	427,756
981.682	To Airport Obstruction Removal Project	40	-	-	-
981.683	Transfer to Airfield Lighting Project	18,288	-	-	-
<i>Account Classification Total: EX45 - Inv/Interfund Trans/Budgt</i>		2,121,368	658,370	579,987	427,756
Department Total: 9800 - Transfers To Other Funds		2,121,368	658,370	579,987	427,756

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 110 - General Fund					
EXPENSES					
Department: 9910 - Contingency					
<i>EX45 - Inv/Interfund Trans/Budgt</i>					
991.100	Contingency Appropriated	83,885	317,913	300,000	300,000
<i>Account Classification Total: EX45 - Inv/Interfund Trans/Budgt</i>		83,885	317,913	300,000	300,000
Department Total: 9910 - Contingency		83,885	317,913	300,000	300,000
Fund REVENUE Total: 110 - General Fund		86,555,616	86,557,529	110,698,282	92,664,738
Fund EXPENSE Total: 110 - General Fund		78,144,784	86,557,529	110,698,282	92,664,738
Fund Total: 110 - General Fund		8,410,833	-	-	-

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 260 - Emergency Telephone System Fund					
REVENUES					
Department: 3439 - Facilities Mgmt					
<i>RE30 - Sales And Services</i>					
420.10	911 Surcharge	382,356	392,699	266,550	266,550
420.30	911 Grant	-	779,674	311,869	311,869
420.40	911 Surcharge Funding Recon.	-	-	337,126	337,126
<i>Account Classification Total: RE30 - Sales And Services</i>		382,356	1,172,373	915,545	915,545
Department Total: 3439 - Facilities Mgmt		382,356	1,172,373	915,545	915,545
Department: 3831 - Investment Earnings					
<i>RE35 - Investment Earnings</i>					
491.12	Investment Earnings	3,798	-	-	-
<i>Account Classification Total: RE35 - Investment Earnings</i>		3,798	-	-	-
Department Total: 3831 - Investment Earnings		3,798	-	-	-
Department: 3991 - Fund Balance Appropriated					
<i>RE45 - Fund Balance Appropriated</i>					
990.000	Fund Balance Appropriated	-	8,865	-	-
<i>Account Classification Total: RE45 - Fund Balance Appropriated</i>		-	8,865	-	-
Department Total: 3991 - Fund Balance Appropriated		-	8,865	-	-
REVENUES Total		386,154	1,181,238	915,545	915,545

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 260 - Emergency Telephone System Fund					
EXPENSES					
Department: 4395 - 911 Emerg. Communications					
<i>EX30 - Contracts, Grants, Etc.</i>					
699.021	CAD Grant Expense	-	-	311,869	311,869
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		-	-	311,869	311,869
Department Total: 4395 - 911 Emerg. Communications		-	-	311,869	311,869
Department: 4396 - 911 Operations					
<i>EX10 - Supplies And Materials</i>					
260.200	Telephone Supplies	4,149	-	-	-
291.000	Data Processing Supplies	39	-	-	-
291.100	Data Processing Supplies	29,121	-	-	-
299.321	911 Surcharge Telephone	-	96,817	9,475	9,475
299.331	911 Surcharge Furniture	-	9,047	3,000	3,000
299.332	911 Surcharge Software	-	94,500	150,108	150,108
299.334	911 Surcharge Hardware	4,690	189,200	199,561	199,561
<i>Account Classification Total: EX10 - Supplies And Materials</i>		37,999	389,564	362,144	362,144
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	9,434	12,000	15,000	15,000
321.000	Telephone Service	5,831	-	-	-
352.000	Rep & Maint - Equipment	2,715	-	-	-
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		17,981	12,000	15,000	15,000
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	57,238	-	-	-
430.200	Rental of Telephone	80,482	-	-	-
440.000	Service & Maint Contract	36,911	-	-	-
440.100	Service Maint Contracts Software	87,526	-	-	-
494.000	Lease Purchase Expense	42,708	-	-	-
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		304,865	-	-	-
<i>EX30 - Contracts, Grants, Etc.</i>					
699.022	CAD Project Expense	-	-	226,532	226,532
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		-	-	226,532	226,532
Department Total: 4396 - 911 Operations		360,844	401,564	603,676	603,676
Department: 9800 - Transfers To Other Funds					
<i>EX45 - Inv/Interfund Trans/Budgt</i>					
981.223	Transfer to E911 CAD Project	-	779,674	-	-
<i>Account Classification Total: EX45 - Inv/Interfund Trans/Budgt</i>		-	779,674	-	-
Department Total: 9800 - Transfers To Other Funds		-	779,674	-	-
EXPENSES Total		360,844	1,181,238	915,545	915,545
Fund REVENUE	Total: 260 - Emergency Telephone System Fund	386,154	1,181,238	915,545	915,545
Fund EXPENSE	Total: 260 - Emergency Telephone System Fund	360,844	1,181,238	915,545	915,545
Fund Total: 260 - Emergency Telephone System Fund		25,310	-	-	-

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 295 - Fire Districts					
REVENUES					
Department: 3100 - Ad Valorem Taxes					
<i>RE05 - Ad Valorem Taxes</i>					
111.00	Current Tax Revenue	3,701,167	4,186,714	4,769,373	4,769,373
111.10	Prior Year Taxes	41,972	45,000	40,000	40,000
112.00	DMV Current Tax Revenue	539,326	500,000	540,000	540,000
180.00	Interest And Penalties	20,539	18,000	19,000	19,000
180.25	DMV Tax and Tag Interest	4,671	3,500	4,000	4,000
190.00	Tax Discounts	(24,318)	(23,000)	(25,000)	(25,000)
<i>Account Classification Total: RE05 - Ad Valorem Taxes</i>		4,283,357	4,730,214	5,347,373	5,347,373
Department Total: 3100 - Ad Valorem Taxes		4,283,357	4,730,214	5,347,373	5,347,373
REVENUES Total		4,283,357	4,730,214	5,347,373	5,347,373

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 295 - Fire Districts					
EXPENSES					
Department: 4100 - Commission 1.5%					
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
493.200	NCDMV Tax Processing	19,076	19,000	20,000	20,000
499.000	Other Fixed Charges	61,146	55,000	60,000	60,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		80,222	74,000	80,000	80,000
Department Total: 4100 - Commission 1.5%		80,222	74,000	80,000	80,000
Department: 4340 - Fire Service					
<i>EX30 - Contracts, Grants, Etc.</i>					
635.011	West Stanly Fire District	1,298,263	1,500,000	1,626,000	1,626,000
635.012	Center Fire District	416,205	420,000	428,000	428,000
635.013	Endy Fire District	249,886	254,000	393,000	393,000
635.014	Ridgecrest Fire District	246,652	253,000	264,000	264,000
635.015	Aquadale Fire District	193,841	195,000	202,000	202,000
635.016	Eastside Fire District	239,010	243,000	248,000	248,000
635.017	Oakboro Fire District	246,376	480,000	635,000	635,000
635.018	New London Fire District	316,973	352,500	371,250	371,250
635.019	Southside Fire District	237,131	243,000	250,500	250,500
635.021	Bethany Fire District	103,327	103,075	106,175	106,175
635.022	Richfield Fire District	160,632	166,600	275,000	275,000
635.023	Millingport Fire District	267,793	275,000	295,000	295,000
635.024	Badin-Yakin Fire District	167,632	171,039	173,448	173,448
635.025	Norwood Spe Fire District	59,413	-	-	-
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		4,203,135	4,656,214	5,267,373	5,267,373
Department Total: 4340 - Fire Service		4,203,135	4,656,214	5,267,373	5,267,373
EXPENSES Total		4,283,357	4,730,214	5,347,373	5,347,373
Fund REVENUE Total: 295 - Fire Districts		4,283,357	4,730,214	5,347,373	5,347,373
Fund EXPENSE Total: 295 - Fire Districts		4,283,357	4,730,214	5,347,373	5,347,373
Fund Total: 295 - Fire Districts		-	-	-	-

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 611 - Greater Badin Operating					
REVENUES					
Department: 3710 - Water And Sewer					
<i>RE30 - Sales And Services</i>					
511.10	Water Sales	331,517	315,000	305,546	305,546
513.10	Alcoa Sewer Revenue	32,752	36,575	35,000	35,000
514.10	Resident Sewer Revenue	225,879	265,000	255,100	255,100
521.10	Cut On Service Fees	399	1,000	500	500
531.13	Utility Meter Sets	1,575	-	-	-
<i>Account Classification Total: RE30 - Sales And Services</i>		592,123	617,575	596,146	596,146
<i>RE35 - Investment Earnings</i>					
491.12	Investment Earnings	12,211	-	-	-
<i>Account Classification Total: RE35 - Investment Earnings</i>		12,211	-	-	-
<i>RE40 - Miscellaneous</i>					
890.10	Miscellaneous Income	19,870	10,000	14,000	14,000
<i>Account Classification Total: RE40 - Miscellaneous</i>		19,870	10,000	14,000	14,000
<i>RE43 - Transfers In</i>					
980.110	From General Fund	-	180,000	-	-
<i>Account Classification Total: RE43 - Transfers In</i>		-	180,000	-	-
Department Total: 3710 - Water And Sewer		624,204	807,575	610,146	610,146
Department: 3991 - Fund Balance Appropriated					
<i>RE45 - Fund Balance Appropriated</i>					
990.100	Retained Earnings Approp.	-	-	110,000	90,000
<i>Account Classification Total: RE45 - Fund Balance Appropriated</i>		-	-	110,000	90,000
Department Total: 3991 - Fund Balance Appropriated		-	-	110,000	90,000
REVENUES Total		624,204	807,575	720,146	700,146

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 611 - Greater Badin Operating					
EXPENSES					
Department: 7110 - Administration					
<i>EX30 - Contracts, Grants, Etc.</i>					
699.000	Oth.Contracts,Grants,Subs	50,000	50,000	20,000	20,000
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		50,000	50,000	20,000	20,000
<i>EX35 - Debt Service</i>					
752.750	Stanly County General Fund Interlocal Loan	-	45,000	45,000	45,000
753.100	USDA Loan Principal	-	41,000	42,000	42,000
753.200	USDA Loan Interest	35,756	35,007	34,238	34,238
753.300	NC Department of Environmental Quality Principal	-	44,308	44,308	44,308
753.400	NC Department of Environmental Quality Interest	(70)	-	-	-
<i>Account Classification Total: EX35 - Debt Service</i>		35,687	165,315	165,546	165,546
Department Total: 7110 - Administration		85,687	215,315	185,546	185,546
Department: 7120 - Water System					
<i>EX05 - Personal Services</i>					
190.000	Professional Services	36,342	31,690	36,500	32,000
<i>Account Classification Total: EX05 - Personal Services</i>		36,342	31,690	36,500	32,000
<i>EX10 - Supplies And Materials</i>					
211.000	Janitorial Supplies	477	500	500	500
213.000	Treatment Chemicals	6,581	16,000	16,000	16,000
251.000	Motor Fuel	-	500	500	500
261.000	Departmental Supplies	4,817	6,000	6,000	6,000
271.000	Purch. For Resale-Water	156,966	230,700	230,700	230,700
<i>Account Classification Total: EX10 - Supplies And Materials</i>		168,840	253,700	253,700	253,700
<i>EX15 - Current Oblig. & Services</i>					
321.000	Telephone Service	1,945	2,600	2,600	2,600
331.000	Electricity Expense	20,013	19,700	22,000	22,000
352.000	Rep & Maint - Equipment	1,177	1,000	1,000	1,000
354.000	Rep & Maint-Water System	2,572	10,000	11,000	10,500
355.000	Rep & Maint-Sewer System	41,314	40,270	155,000	155,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		67,022	73,570	191,600	191,100
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
453.000	Bonds and Other Insurance	150	300	300	300
465.000	Depreciation - Equipment	7,969	-	-	-
468.000	Depreciation-Improvements	229,232	-	-	-
491.000	Dues and Subscriptions	4,053	4,000	5,000	5,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		241,405	4,300	5,300	5,300
<i>EX25 - Capital Outlay</i>					
550.000	Other Equipment	-	15,000	7,500	7,500
580.000	Bldgs,Structure,& Improve	-	189,000	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		-	204,000	7,500	7,500
<i>EX30 - Contracts, Grants, Etc.</i>					
699.000	Oth.Contracts,Grants,Subs	11,447	25,000	40,000	25,000
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		11,447	25,000	40,000	25,000
Department Total: 7120 - Water System		525,056	592,260	534,600	514,600
Department: 9800 - Transfers To Other Funds					
<i>EX45 - Inv/Interfund Trans/Budgt</i>					
981.614	Transfer to Badin Inn Water Ext	68,063	-	-	-
<i>Account Classification Total: EX45 - Inv/Interfund Trans/Budgt</i>		68,063	-	-	-
Department Total: 9800 - Transfers To Other Funds		68,063	-	-	-
EXPENSES Total		678,805	807,575	720,146	700,146
Fund REVENUE Total: 611 - Greater Badin Operating		624,204	807,575	720,146	700,146
Fund EXPENSE Total: 611 - Greater Badin Operating		678,805	807,575	720,146	700,146
Fund Total: 611 - Greater Badin Operating		(54,601)	-	-	-

Stanly County

Recommended Budget Fiscal Year 2025

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 621 - Piney Point Operating					
REVENUES					
Department: 3710 - Water And Sewer					
<i>RE30 - Sales And Services</i>					
511.10	Water Sales	204,794	233,535	242,000	242,000
521.10	Cut On Service Fees	84	250	200	200
531.11	Water Tap Fee	3,403	2,050	-	-
531.13	Utility Meter Sets	2,882	1,020	-	-
531.15	System Development Fee--Water	600	-	-	-
<i>Account Classification Total: RE30 - Sales And Services</i>		211,763	236,855	242,200	242,200
<i>RE35 - Investment Earnings</i>					
491.12	Investment Earnings	11,446	5,000	10,000	10,000
<i>Account Classification Total: RE35 - Investment Earnings</i>		11,446	5,000	10,000	10,000
<i>RE40 - Miscellaneous</i>					
890.10	Miscellaneous Income	3,942	620	650	650
<i>Account Classification Total: RE40 - Miscellaneous</i>		3,942	620	650	650
Department Total: 3710 - Water And Sewer		227,151	242,475	252,850	252,850
REVENUES Total		227,151	242,475	252,850	252,850

Stanly County

Recommended Budget Fiscal Year 2025

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 621 - Piney Point Operating					
EXPENSES					
Department: 7110 - Administration					
<i>EX30 - Contracts, Grants, Etc.</i>					
699.000	Oth.Contracts,Grants,Subs	80,000	85,000	85,000	85,000
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		80,000	85,000	85,000	85,000
Department Total: 7110 - Administration		80,000	85,000	85,000	85,000
Department: 7120 - Water System					
<i>EX10 - Supplies And Materials</i>					
271.000	Purch. For Resale-Water	149,281	155,400	165,383	165,383
<i>Account Classification Total: EX10 - Supplies And Materials</i>		149,281	155,400	165,383	165,383
<i>EX15 - Current Oblig. & Services</i>					
331.000	Electricity Expense	330	375	375	375
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		330	375	375	375
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
410.000	Rent-Land,Bldg. & Offices	611	645	667	667
453.000	Bonds and Other Insurance	216	225	225	225
468.000	Depreciation-Improvements	1,459	-	-	-
491.000	Dues and Subscriptions	810	830	1,200	1,200
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		3,095	1,700	2,092	2,092
Department Total: 7120 - Water System		152,706	157,475	167,850	167,850
EXPENSES Total		232,706	242,475	252,850	252,850
Fund REVENUE	Total: 621 - Piney Point Operating	227,151	242,475	252,850	252,850
Fund EXPENSE	Total: 621 - Piney Point Operating	232,706	242,475	252,850	252,850
Fund Total: 621 - Piney Point Operating		(5,556)	-	-	-

Stanly County

Recommended Budget Fiscal Year 2025

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 631 - West Stanly WWTP					
REVENUES					
Department: 3710 - Water And Sewer					
<i>RE30 - Sales And Services</i>					
513.15	Oakboro Sewer Revenues	327,111	470,338	484,615	484,615
513.16	Stanfield Sewer Revenues	98,132	120,000	123,600	123,600
513.17	Locust Sewer Revenues	658,995	650,000	722,788	722,257
513.18	Stanly County Sewer Revenues	79,820	85,000	-	-
<i>Account Classification Total: RE30 - Sales And Services</i>		1,164,059	1,325,338	1,331,003	1,330,472
Department Total: 3710 - Water And Sewer		1,164,059	1,325,338	1,331,003	1,330,472
Department: 3991 - Fund Balance Appropriated					
<i>RE45 - Fund Balance Appropriated</i>					
990.100	Retained Earnings Approp.	-	-	-	-
<i>Account Classification Total: RE45 - Fund Balance Appropriated</i>		-	-	-	-
Department Total: 3991 - Fund Balance Appropriated		-	-	-	-
REVENUES Total		1,164,059	1,325,338	1,331,003	1,330,472

Stanly County

Recommended Budget Fiscal Year 2025

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 631 - West Stanly WWTP					
EXPENSES					
Department: 7110 - Administration					
<i>EX30 - Contracts, Grants, Etc.</i>					
699.000	Oth.Contracts,Grants,Subs	140,000	80,000	180,000	180,000
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		140,000	80,000	180,000	180,000
<i>EX35 - Debt Service</i>					
752.100	USDA Loan Principal West Stanly WWTP	-	18,000	18,000	18,000
752.200	USDA Loan Interest West Stanly WWTP	32,640	32,063	31,388	31,388
752.300	Installment Oakboro for West Stanly WWTP	-	156,250	-	-
<i>Account Classification Total: EX35 - Debt Service</i>		32,640	206,313	49,388	49,388
Department Total: 7110 - Administration		172,640	286,313	229,388	229,388

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 631 - West Stanly WWTP					
EXPENSES					
Department: 7120 - Water System					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	54,246	68,720	69,560	69,560
121.500	Salaries & Wages-Time Off Paid	651	-	-	-
126.000	Salaries & Wages-Pt/Temp.	41,192	42,326	44,777	44,777
127.000	Cell Phone Stipends	840	840	840	840
181.000	FICA/Medicare Tax	7,414	8,559	8,811	8,811
182.000	Retirement Expense	10,477	8,830	9,495	9,495
183.000	Health/Dental Insurance	13,109	13,372	13,773	13,242
183.050	OPEB Expense	1,015	-	-	-
183.700	Employee Assistant Program (EAP)	-	30	30	30
185.000	Unemployment Compensation	54	601	616	616
186.000	Workers Compensation	1,942	1,329	1,329	1,329
190.000	Professional Services	40,955	32,000	45,000	45,000
199.000	Oth. Professionl Services	14,232	25,000	25,000	25,000
<i>Services</i>		186,128	201,607	219,231	218,700
<i>EX10 - Supplies And Materials</i>					
211.000	Janitorial Supplies	468	400	400	400
213.000	Treatment Chemicals	35,713	100,000	115,000	115,000
251.000	Motor Fuel	4,571	4,000	5,000	5,000
261.000	Departmental Supplies	3,620	4,000	6,000	6,000
<i>Materials</i>		44,371	108,400	126,400	126,400
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	405	1,500	1,500	1,500
321.000	Telephone Service	4,536	4,500	7,000	7,000
331.000	Electricity Expense	110,826	100,000	105,000	105,000
351.000	Rep&Maint-Bldg & Grounds	148,340	1,500	1,500	1,500
352.000	Rep & Maint - Equipment	851	1,500	1,500	1,500
353.000	Repair & Maint- Vehicles	640	1,000	1,500	1,500
355.000	Rep & Maint-Sewer System	50,039	69,807	126,455	126,455
<i>Services</i>		315,637	179,807	244,455	244,455
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
452.000	Vehicle Insurance	3,542	4,605	5,375	5,375
454.000	Insurance Coverage Costs	2,943	3,826	4,466	4,466
465.000	Depreciation - Equipment	8,225	-	-	-
468.000	Depreciation-Improvements	512,247	-	-	-
491.000	Dues and Subscriptions	6,465	5,780	6,400	6,400
<i>Other Serv.</i>		533,422	14,211	16,241	16,241
<i>EX25 - Capital Outlay</i>					
550.000	Other Equipment	-	30,000	-	-
<i>Outlay</i>		-	30,000	-	-
<i>EX30 - Contracts, Grants, Etc.</i>					
699.000	Oth.Contracts,Grants,Subs	148,767	135,000	145,000	145,000
<i>Contracts, Etc.</i>		148,767	135,000	145,000	145,000
<i>EX35 - Debt Service</i>					
752.700	DENR SRF Principal	-	370,000	350,288	350,288
<i>Service</i>		-	370,000	350,288	350,288
Department Total: 9800 - Transfers To Other Funds		1,228,325	1,039,025	1,101,615	1,101,084
<i>EX45 - Inv/Interfund Trans/Budgt</i>					
981.633	To WWTP 2.5MGD Expansion	44,438	-	-	-
<i>Account Classification Total: EX45 - Inv/Interfund Trans/Budgt</i>		44,438	-	-	-
Department Total: 9800 - Transfers To Other Funds		44,438	-	-	-
EXPENSES Total		1,272,763	1,039,025	1,101,615	1,101,084
Fund REVENUE Total: 631 - West Stanly WWTP		1,164,059	1,325,338	1,331,003	1,330,472
Fund EXPENSE Total: 631 - West Stanly WWTP		1,445,403	1,325,338	1,331,003	1,330,472
Fund Total: 631 - West Stanly WWTP		(281,345)	-	-	-

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 641 - Utility Operating					
REVENUES					
Department: 3710 - Water And Sewer					
<i>RE30 - Sales And Services</i>					
511.10	Water Sales	3,706,547	3,835,384	4,021,600	4,003,895
512.10	Interfund Chgs-GBWS	50,000	50,000	20,000	20,000
512.11	Interfund Chgs-Piney Pt	80,000	85,000	85,000	85,000
512.12	SWSA Charges	-	70,000	70,000	70,000
512.13	Interfund Chgs-WSWWTP	140,000	80,000	180,000	180,000
513.14	Sewer Revenues	715,460	700,000	821,547	821,547
521.10	Cut On Service Fees	11,499	9,107	10,000	10,000
531.10	Taps & Connection Fees	82,184	55,000	40,000	40,000
531.13	Utility Meter Sets	135,105	-	20,000	20,000
<i>Account Classification Total: RE30 - Sales And Services</i>		4,920,796	4,884,491	5,268,147	5,250,442
<i>RE35 - Investment Earnings</i>					
491.12	Investment Earnings	51,219	60,000	61,000	61,000
<i>Account Classification Total: RE35 - Investment Earnings</i>		51,219	60,000	61,000	61,000
<i>RE40 - Miscellaneous</i>					
531.14	Out of County Service	53,777	40,000	65,000	65,000
580.10	Insurance Settlements	10,880	-	-	-
890.10	Miscellaneous Income	63,440	75,000	55,000	55,000
<i>Account Classification Total: RE40 - Miscellaneous</i>		128,097	115,000	120,000	120,000
Department Total: 3710 - Water And Sewer		5,100,112	5,059,491	5,449,147	5,431,442
Department: 3839 - Miscellaneous Income					
<i>RE25 - Licenses And Permits</i>					
410.23	Utilities Review & Inspections Fee	880	-	-	-
<i>Account Classification Total: RE25 - Licenses And Permits</i>		880	-	-	-
Department Total: 3839 - Miscellaneous Income		880	-	-	-
Department: 3991 - Fund Balance Appropriated					
<i>RE45 - Fund Balance Appropriated</i>					
990.100	Retained Earnings Approp.	-	-	386,990	-
<i>Account Classification Total: RE45 - Fund Balance Appropriated</i>		-	-	386,990	-
Department Total: 3991 - Fund Balance Appropriated		-	-	386,990	-
REVENUES Total		5,100,992	5,059,491	5,836,137	5,431,442

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 641 - Utility Operating					
EXPENSES					
Department: 7110 - Administration					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	143,359	165,729	175,970	175,970
181.000	FICA/Medicare Tax	10,537	12,943	13,625	13,625
182.000	Retirement Expense	26,455	21,555	24,294	24,294
183.000	Health/Dental Insurance	53,193	56,831	58,535	56,279
183.050	OPEB Expense	37,402	-	-	-
183.700	Employee Assistant Program (EAP)	105	128	128	128
185.000	Unemployment Compensation	85	910	910	910
186.000	Workers Compensation	5,448	3,728	3,728	3,728
190.000	Professional Services	712	-	-	-
<i>Account Classification Total: EX05 - Personal Services</i>		277,297	261,824	277,190	274,934
<i>EX10 - Supplies And Materials</i>					
260.000	Office Supplies	2,351	3,365	3,500	3,500
291.000	Data Processing Supplies	3,542	450	2,840	2,840
<i>Account Classification Total: EX10 - Supplies And Materials</i>		5,894	3,815	6,340	6,340
<i>EX15 - Current Oblig. & Services</i>					
312.000	Training	224	300	200	200
321.000	Telephone Service	191	1,000	1,000	1,000
351.000	Rep&Maint-Bldg & Grounds	-	-	4,647	4,647
394.000	Cleaning Services	618	650	2,000	2,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		1,033	1,950	7,847	7,847
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	530	1,500	2,000	2,000
440.000	Service & Maint Contract	43,660	57,000	60,910	70,505
493.000	Bank Service Charges	29,059	35,000	35,000	35,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		73,249	93,500	97,910	107,505
<i>EX35 - Debt Service</i>					
752.000	DWSRF Principal 2011	(4,920)	-	-	-
752.600	Richfield Sewer Loan Uwahrrie Bank Principal	(37,729)	-	-	-
753.300	NC Department of Environmental Quality Principal	(36,940)	-	-	-
<i>Account Classification Total: EX35 - Debt Service</i>		(79,589)	-	-	-
Department Total: 7110 - Administration		277,883	361,089	389,287	396,626

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 641 - Utility Operating					
Department: 7120 - Water System					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	652,550	754,334	790,188	790,188
121.500	Salaries & Wages-Time Off Paid	8,472	-	-	-
122.000	Salaries & Wages-Overtime	346	-	-	-
123.000	Salaries & Wages-On Call	38,338	20,000	20,000	20,000
126.000	Salaries & Wages-Pt/Temp.	12,861	17,797	15,499	15,499
127.000	Cell Phone Stipends	9,361	11,760	8,760	8,760
181.000	FICA/Medicare Tax	53,263	61,498	63,835	63,835
182.000	Retirement Expense	131,757	99,219	107,861	107,861
183.000	Health/Dental Insurance	176,974	187,208	192,822	185,388
183.700	Employee Assistant Program (EAP)	232	420	420	420
185.000	Unemployment Compensation	297	3,171	3,151	3,151
186.000	Workers Compensation	11,767	8,051	8,051	8,051
189.000	Other Fringe Benefits	240	300	7,328	7,328
189.100	YMCA Fringe Benefits	-	-	300	300
190.000	Professional Services	11,609	20,000	20,000	20,000
199.000	Oth. Professionl Services	33,380	40,000	52,000	45,000
<i>Account Classification Total: EX05 - Personal Services</i>		1,141,447	1,223,758	1,290,215	1,275,781
<i>EX10 - Supplies And Materials</i>					
211.000	Janitorial Supplies	200	400	400	400
212.000	Uniforms	9,661	12,000	15,000	14,000
251.000	Motor Fuel	51,301	44,000	53,000	53,000
253.000	Vehicle Parts & Supplies	1,334	2,000	2,500	2,500
260.000	Office Supplies	1,435	2,000	2,000	2,000
261.000	Departmental Supplies	30,975	30,500	46,100	35,000
271.000	Purch. For Resale-Water	1,847,653	1,800,000	2,000,000	2,000,000
291.000	Data Processing Supplies	5,010	4,576	4,200	4,200
<i>Account Classification Total: EX10 - Supplies And Materials</i>		1,947,568	1,895,476	2,123,200	2,111,100
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	302	1,500	1,500	500
312.000	Training	6,076	7,500	8,000	7,500
321.000	Telephone Service	1,873	2,500	2,500	2,500
325.000	Postage	1,289	2,000	2,000	2,000
331.000	Electricity Expense	123,646	105,000	152,000	152,000
333.000	Natural Gas Expense	1,144	1,500	1,700	1,700
334.000	Water & Sewer Expense	608,954	580,000	591,000	591,000
351.000	Rep&Maint-Bldg & Grounds	873	4,000	4,150	4,150
352.000	Rep & Maint - Equipment	13,957	20,000	23,000	23,000
353.000	Repair & Maint- Vehicles	24,549	24,000	26,000	26,000
354.000	Rep & Maint-Water System	276,865	215,395	235,000	235,000
354.100	Repair & Maint-Water Taps	74,284	25,000	25,000	25,000
355.000	Rep & Maint-Sewer System	160,292	150,000	175,000	175,000
370.000	Advertising Expense	-	300	300	300
394.000	Cleaning Services	618	637	3,200	3,200
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		1,294,721	1,139,332	1,250,350	1,248,850
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
430.000	Rental of Equipment	2,134	1,500	10,500	11,500
440.000	Service & Maint Contract	1,120	1,230	1,235	1,235
452.000	Vehicle Insurance	4,550	5,915	6,903	6,903
453.000	Bonds and Other Insurance	1,370	1,412	5,775	5,775
454.000	Insurance Coverage Costs	17,471	22,712	26,805	26,805
465.000	Depreciation - Equipment	55,369	-	-	-
468.000	Depreciation-Improvements	1,014,038	-	-	-
491.000	Dues and Subscriptions	9,600	13,170	14,000	14,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		1,105,652	45,939	65,218	66,218

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 641 - Utility Operating					
Department: 7120 - Water System					
<i>EX25 - Capital Outlay</i>					
540.000	Motor Vehicles	-	40,000	235,000	-
550.000	Other Equipment	-	25,000	150,000	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		-	65,000	385,000	-
<i>EX30 - Contracts, Grants, Etc.</i>					
699.000	Oth.Contracts,Grants,Subs	23,425	35,000	45,000	45,000
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		23,425	35,000	45,000	45,000
<i>EX35 - Debt Service</i>					
710.610	Utilities Backhoe with Trailer 2020 Principal	-	10,996	11,218	11,218
710.900	Utilities Dump Truck 2020 Debt Payment(Uwharrie Bank) Principal	-	11,701	11,937	11,937
720.610	Utilities Backhoe with Trailer 2020 Interest	481	680	458	458
720.800	Utilities Service Truck Interest	(160)	-	-	-
720.900	Utilities Dump Truck 2020 Debt Payment (Uwharrie Bank) Interest	419	727	491	491
752.000	DWSRF Principal 2011	4,920	4,921	4,921	4,921
752.600	Richfield Sewer Loan Uwharrie Bank Principal	38,873	38,874	34,637	34,637
752.650	Richfield Sewer Loan Uwharrie Bank Interest	1,183	2,229	1,053	1,053
752.800	Liberty Hill Booster Pump Station Replacement Loan (Principal)	-	88,493	89,427	89,427
752.850	Liberty Hill Booster Pump Station Replacement Loan (Interest)	16,230	13,465	12,531	12,531
753.300	NC Department of Environmental Quality Principal	36,940	36,940	36,940	36,940
753.400	NC Department of Environmental Quality Interest	9,655	9,871	9,254	9,254
<i>Account Classification Total: EX35 - Debt Service</i>		108,541	218,897	212,867	212,867
Department Total: 7120 - Water System		5,621,355	4,623,402	5,371,850	4,959,816
Department: 9800 - Transfers To Other Funds					
<i>EX45 - Inv/Interfund Trans/Budgt</i>					
981.110	To General Fund	-	75,000	75,000	75,000
981.655	To CDWG Recovery Funds	3,276	-	-	-
981.660	Transfer to Bost Road Water Main Extension Project	66,117	-	-	-
<i>Account Classification Total: EX45 - Inv/Interfund Trans/Budgt</i>		69,393	75,000	75,000	75,000
Department Total: 9800 - Transfers To Other Funds		69,393	75,000	75,000	75,000
EXPENSES Total		5,690,748	4,698,402	5,446,850	5,034,816
Fund REVENUE Total: 641 - Utility Operating		5,100,992	5,059,491	5,836,137	5,431,442
Fund EXPENSE Total: 641 - Utility Operating		5,968,631	5,059,491	5,836,137	5,431,442
Fund Total: 641 - Utility Operating		(867,640)	-	-	-

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 671 - Airport Operating					
REVENUES					
Department: 3453 - Airport					
<i>RE20 - Restricted Intergov.</i>					
230.32	Vision 100 Entitlement	-	309,000	309,000	309,000
330.67	539 Covid CARES Act Relief Fund	85	-	-	-
331.31	Other Financing Source - SBITA GASB96	(4,109)	-	-	-
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		(4,024)	309,000	309,000	309,000
<i>RE30 - Sales And Services</i>					
812.10	Aviation Gas Sales	320,954	249,936	265,000	275,000
813.10	Jet Fuel Sales	406,044	263,700	310,000	350,000
813.15	Jet Fuel Contract Sales	44,872	-	-	-
814.10	Oil Sales	1,172	1,200	750	750
860.15	Tie Down Fees	6,175	6,000	6,240	6,240
861.16	Hanger Rental	76,000	87,240	87,240	87,240
862.000	Airport Franchise Fees	-	4,500	5,625	10,125
<i>Account Classification Total: RE30 - Sales And Services</i>		855,216	612,576	674,855	729,355
<i>RE35 - Investment Earnings</i>					
491.12	Investment Earnings	13,487	6,929	10,000	15,500
<i>Account Classification Total: RE35 - Investment Earnings</i>		13,487	6,929	10,000	15,500
<i>RE40 - Miscellaneous</i>					
580.10	Insurance Settlements	31,108	-	-	-
860.14	Rent Income	6,000	9,000	9,000	9,000
860.16	Office Space Rent Income	19,539	50,000	27,240	27,240
890.10	Miscellaneous Income	9,790	900	900	900
893.15	Federal Excise Tax Refund	3,015	3,433	3,433	3,433
<i>Account Classification Total: RE40 - Miscellaneous</i>		69,452	63,333	40,573	40,573
Department Total: 3453 - Airport		934,131	991,838	1,034,428	1,094,428
Department: 3980 - Transfer From Other Funds					
<i>RE43 - Transfers In</i>					
980.110	From General Fund	399,465	478,370	585,639	427,756
<i>Account Classification Total: RE43 - Transfers In</i>		399,465	478,370	585,639	427,756
Department Total: 3980 - Transfer From Other Funds		399,465	478,370	585,639	427,756
REVENUES Total		1,333,596	1,470,208	1,620,067	1,522,184

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 671 - Airport Operating					
EXPENSES					
Department: 4530 - Airport Operating					
<i>EX05 - Personal Services</i>					
121.000	Salaries & Wages-Regular	192,477	219,812	216,544	210,754
122.000	Salaries & Wages-Overtime	610	-	-	-
126.000	Salaries & Wages-Pt/Temp.	27,525	26,000	26,910	26,910
127.000	Cell Phone Stipends	720	720	1,200	1,200
170.000	Board Member Expenses	5,553	6,000	7,500	7,500
181.000	FICA/Medicare Tax	16,753	18,860	18,716	18,273
182.000	Retirement Expense	39,861	27,659	28,840	28,050
183.000	Health/Dental Insurance	52,437	53,488	55,093	52,968
183.050	OPEB Expense	4,907	-	-	-
183.700	Employee Assistant Program (EAP)	84	114	120	120
185.000	Unemployment Compensation	104	1,116	1,125	1,125
186.000	Workers Compensation	5,707	3,905	3,905	3,905
189.000	Other Fringe Benefits	-	-	1,287	1,229
190.000	Professional Services	3,966	7,500	7,500	7,500
<i>Account Classification Total: EX05 - Personal Services</i>		350,704	365,174	368,740	359,534
<i>EX10 - Supplies And Materials</i>					
211.000	Janitorial Supplies	250	250	300	300
212.000	Uniforms	2,355	2,500	3,000	3,000
220.000	Food And Provisions	75	100	500	500
251.000	Motor Fuel	7,859	7,000	7,000	7,000
253.000	Vehicle Parts & Supplies	-	100	100	100
260.000	Office Supplies	616	750	2,000	750
261.000	Departmental Supplies	14,759	7,000	7,000	7,000
270.000	Purchases For Resale	655	500	650	650
272.000	Purch. For Resale-Avgas	270,685	225,000	235,000	235,000
273.000	Purch. For Resale-Jetfuel	292,238	200,000	270,000	270,000
291.000	Data Processing Supplies	4,663	3,500	5,000	5,000
<i>Account Classification Total: EX10 - Supplies And Materials</i>		594,155	446,700	530,550	529,300

Account Number	Account Description	2023 Actual Amount	2024 Adopted Budget	2025 Department Head Requested	2025 Manager Recommended
Fund: 671 - Airport Operating					
EXPENSES					
Department: 4530 - Airport Operating					
<i>EX15 - Current Oblig. & Services</i>					
311.000	Travel P.O.V.	-	750	500	500
312.000	Training	2,394	3,000	4,000	3,500
321.000	Telephone Service	5,667	6,000	5,000	5,000
325.000	Postage	271	350	300	300
331.000	Electricity Expense	24,495	24,500	24,500	24,500
333.000	Natural Gas Expense	2,555	3,800	3,800	3,800
334.000	Water & Sewer Expense	2,629	2,800	3,200	3,200
339.000	Other Utilities Expense	888	915	950	950
351.000	Rep&Maint-Bldg & Grounds	73,641	61,069	130,650	46,015
351.300	Rpr&Main-V100 Air Improve	-	343,334	343,334	343,334
352.000	Rep & Maint - Equipment	19,297	61,600	25,000	25,000
353.000	Repair & Maint- Vehicles	4,889	500	500	500
370.000	Advertising Expense	505	500	500	500
392.000	Laundry & Dry Cleaning	317	300	400	400
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		137,547	509,418	542,634	457,499
<i>EX20 - Fixed Chgs. & Other Serv.</i>					
419.100	Vehicle Lease	1,020	45,936	45,936	45,936
430.000	Rental of Equipment	873	1,200	1,500	1,500
440.000	Service & Maint Contract	43,589	59,450	66,884	64,592
451.000	Cyber Insurance Cost	-	177	-	-
452.000	Vehicle Insurance	959	1,247	2,268	2,268
453.000	Bonds and Other Insurance	16,171	16,657	17,423	17,423
454.000	Insurance Coverage Costs	7,089	9,216	10,757	10,757
462.000	Depreciation - Buildings	129,610	-	-	-
465.000	Depreciation - Equipment	16,214	-	-	-
468.000	Depreciation-Improvements	726,209	-	-	-
491.000	Dues and Subscriptions	654	375	375	375
493.100	Credit Card Processing	13,914	10,000	10,000	10,000
780.721	Amortization Expense--GASB 96	2,510	-	-	-
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		958,813	144,258	155,143	152,851
<i>EX25 - Capital Outlay</i>					
550.000	Other Equipment	-	4,658	23,000	23,000
550.521	Capital Expenditure GASB 96	(4,109)	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		(4,109)	4,658	23,000	23,000
<i>EX35 - Debt Service</i>					
780.720	Amortization Expense	12,002	-	-	-
<i>Account Classification Total: EX35 - Debt Service</i>		12,002	-	-	-
Department Total: 4530 - Airport Operating		2,049,113	1,470,208	1,620,067	1,522,184
EXPENSES Total		2,049,113	1,470,208	1,620,067	1,522,184
Fund REVENUE	Total: 671 - Airport Operating	1,333,596	1,470,208	1,620,067	1,522,184
Fund EXPENSE	Total: 671 - Airport Operating	2,049,113	1,470,208	1,620,067	1,522,184
Fund Total: 671 - Airport Operating		(715,517)	-	-	-

**STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2025**

AGRI-CIVIC CENTER

	2024 Adopted	2025 Requested	2025 Manager Recommended
Rental Rate per day:			
Friday-Sunday			
Theatre			
In County	\$ 630.00	\$ 650.00	\$ 650.00
Out of County	1,540.00	1,600.00	1,600.00
Lobby			
In County	\$ 630.00	\$ 650.00	\$ 650.00
Out of County	1,540.00	1,600.00	1,600.00
Theatre + Auditorium			
In County	1,200.00	1,200.00	1,200.00
Out of County	3,020.00	3,050.00	3,050.00
Education Center			
In County	\$ 135.00	\$ 150.00	\$ 150.00
Out of County	255.00	300.00	300.00
Conference Room			
In County	\$ 80.00	\$ 100.00	\$ 100.00
Out of County	200.00	250.00	250.00
Additional rehearsal non-profit/in county	55.00	60.00	60.00
Additional rehearsal for-profit/in county	110.00	125.00	125.00
Additional rehearsal out of county	160.00	175.00	175.00

Monday-Thursday			
Theatre			
In County	\$ 325.00	\$ 350.00	\$ 350.00
Out of County	915.00	950.00	950.00
Lobby			
In County	\$ 325.00	\$ 350.00	\$ 350.00
Out of County	915.00	950.00	950.00
Theatre + Auditorium (NEW)			
In County	\$ 600.00	\$ 650.00	\$ 650.00
Out of County	1,750.00	1,800.00	1,800.00
Education Center			
In County	\$ 80.00	\$ 100.00	\$ 100.00
Out of County	205.00	225.00	225.00
Conference Room			
In County	\$ 55.00	\$ 75.00	\$ 75.00
Out of County	155.00	200.00	200.00

*Rentals include one free rehearsal with one performance day (excluding weekends).

**Rentals include general lighting, cables, cords, chairs, 3 easels, lectern, grand piano, 2 wired microphones, microphone stands, monitors, risers, podium, on-stage projection screen, sounds system, stanchions (6 available), and tables.

***Client will supply personnel to run projector during event. If Agri-Civic Center staff is requested to run projection, technical staff rates apply.

Additional Rentals:			
LCD Projector	\$ 75.00	\$ 75.00	\$ 75.00
Wireless Microphones	25.00	25.00	25.00
Wireless Communication System (8 headsets)	N/A	75.00	75.00

Additional Fees:			
Energy Fee	\$ 100.00	\$ 100.00	\$ 100.00
Orchestra Pit Filler Relocation Fee	350.00	direct cost	direct cost
Grand Piano Tuning	direct cost	direct cost	direct cost
Set & Clean Up Fee	200.00	200.00	200.00
Parking Lot Convenience Fee	25.00	25.00	25.00
Extra Service provided by Agri-Civic Center Staff	20.00	20.00	20.00
Technician Fee (Out of County rental's only)	15.00	15.00	15.00
Vendor Fee	N/A	50.00	50.00
Damage Fee	direct cost	direct cost	direct cost
Security Deposit (Refundable)	N/A	200.00	200.00

estimated \$375
estimated \$175
up to \$200 at Director's Discretion per day (no multi day discount) an hour with a 4 hour minimum an hour with a 4 hour minimum an event.

Cost of repair/replacement for any damages incurred during the rental period.
(Refundable upon satisfactory inspection of the facility post-event)

*Groups who desire to use the parking lot shall be required to sign a Facilities Use Contract, and supply a Certificate of Liability Insurance.

**Extra Service provided by Agri-Civic Center Staff includes sound, light, spot operators and other functions.

501(c)3 In-County, Certificate-holding non-profits discount (discount not applied to rehearsal dates):			
One Day		N/A	
Two to Six Consecutive Days	20%	20%	20%
Seven or More Consecutive Days	30%	30%	30%

STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2025

FARM BRUEAU LIVESTOCK ARENA

	2024 Adopted	2025 Requested	2025 Manager Recommended
120' x 200' Livestock Arena Rental Fee			
Weekday (Monday-Thursday)			
In County	\$	325.00	\$ 325.00
Out of County		525.00	525.00
Weekend (Friday-Sunday)			
In County	\$	400.00	\$ 400.00
Out of County		600.00	600.00
Exhibit Hall			
Weekday (Monday-Thursday)			
In County	\$	200.00	\$ 200.00
Out of County		400.00	400.00
Weekend (Friday-Sunday)			
In County	\$	350.00	\$ 350.00
Out of County		550.00	550.00
Entire Facility Rental Fee (Arena + Exhibit Hall)			
Weekday (Monday-Thursday)			
In County	\$	400.00	\$ 400.00
Out of County		600.00	600.00
Weekend (Friday-Sunday)			
In County	\$	600.00	\$ 600.00
Out of County		800.00	800.00
Additional Fees:			
Exhibit Hall AV Fee	\$	100.00	\$ 100.00
Cleaning Fee		100.00	100.00
Audio-Visual Technician Fee		50.00	50.00
Damage Fee	direct cost	direct cost	direct cost
Security Deposit (Refundable)		200.00	200.00

per hour, if AV technician services are required
Cost of repair/replacement for any damages incurred
during the rental period.
(Refundable upon satisfactory inspection of the
facility post-event)

Terms & Conditions

- **Rental fees are subject to change without prior notice.
- ***All rental fees must be paid in full at the time of booking.
- ****Cancellation must be made at least one week in advance for a full refund.
- *****The renter is responsible for any damages to the facility or equipment during the rental period.
- *****Proof of insurance may be required for certain events.
- *****The Farm Bureau Livestock Arena reserves the right to refuse or cancel any rental request.

**STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2025**

AIRPORT

	2024 Adopted	2025 Requested	2025 Manager Recommended	
Rental Fees:				
Tie Downs	\$ 40.00	\$ 40.00	\$ 40.00	per month
Tie Down Nightly *waived with fuel purchase	20.00	20.00	20.00	per day
Open T-Hangars	125.00	125.00	125.00	per month
Storage Room 1	25.00	25.00	25.00	
Storage Room 2	25.00	25.00	25.00	
Enclosed Small T-Hangar	325.00	325.00	325.00	per month
Storage/Office A (No Electrical or Storage)	100.00	100.00	100.00	
Storage/Office B (Airport Storage)	-	-	-	
Enclosed Large T-Hangar	505.00	505.00	505.00	per month
Storage/Office A (Electrical and Restroom)	1,350.00	1,350.00	1,350.00	per month - Office upfitted (1080sq ft) and to be leased for ETC Offices
Storage/Office A (No Electrical and Restroom)	125.00	125.00	125.00	
Large Conference Room				
All day	175.00	175.00	175.00	
Half day	90.00	90.00	90.00	
Hourly 8 am to 6 pm	40.00	40.00	40.00	each additional hour, minimum fee \$100
Small Conference Room				
All day	75.00	75.00	75.00	
Half day	40.00	40.00	40.00	
Hourly 8 am to 6 pm	10.00	10.00	10.00	
Hourly after 6 pm	50.00	50.00	50.00	each additional hour, minimum fee \$100
New Terminal Suite 1 (329 sq. ft.) Per Month	460.00	460.00	460.00	
New Terminal Suite 2 (675 sq. ft.) Per Month	950.00	950.00	950.00	
New Terminal Suite 3 (609 sq. ft.) Per Month	860.00	860.00	860.00	
Old Terminal Building (3250 sq. ft.) Per Month	750.00	750.00	750.00	

***Catering and Cleanup is the responsibility of the lessee.

*****Full Day is considered 8 am to 6 pm (10 hours).

*****Half Day is considered 8 am to 12 pm or 12 pm to 6 pm (4 hours).

*****Continued usage of the conference room beyond four hours half day or eight hours full day will be charged the additional per hour for the conference room in use.

Governmental agencies, school boards, aviation related groups, and any non-profit groups will not be charged for use of the conference rooms. However, coffee and supplies will be the responsibility of the group utilizing the rooms and will be responsible for any damages or extensive cleanup.

ANIMAL CONTROL

	2024 Adopted	2025 Requested	2025 Manager Recommended	
Adoptions Fees:				
Cats	\$ 100.00	\$ 100.00	\$ 100.00	
Dogs	100.00	100.00	100.00	
Reclaim Fees:				
Same Day During Normal Business Hours	-	-	-	
After Normal Business Hours	-	-	-	
Weekends	-	-	-	
1st Redemption by Owner	\$ 75.00	\$ 75.00	\$ 75.00	
2nd Redemption by Owner	100.00	100.00	100.00	
3rd Redemption by Owner	150.00	150.00	150.00	
Animal Caught in County Trap	75.00	75.00	75.00	
Animal Obtained via Tranquilizer Gun	100.00	100.00	100.00	
After Owner Contacted and a 24-Hour Period	\$75 + \$15/day	\$75 + \$15/day	\$75 + \$15/day	
Other Fees:				
County Dog Listing	\$ 6.00	\$ 6.00	\$ 6.00	
Confinement Fee	15.00	15.00	15.00	per day

STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2025

CENTRAL PERMITTING
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH
COMMERCIAL

	2024 Adopted	2025 Requested	2025 Manager Recommended	
Commercial Construction Permits:				
Commercial Modular Units	55.00	55.00	55.00	per square foot
Commercial Structures except group S, U & Shells	5.00	5.00	5.00	per thousand of estimated cost of project
Commercial Structures except group S, U & Shells	75.00	100.00	100.00	per square foot whichever is greater
Group S, U & Shell structures	5.00	5.00	5.00	per thousand of estimated cost of project
Group S, U & Shell structures	55.00	80.00	80.00	per square foot whichever is greater
Minimum Permit	55.00	60.00	55.00	
Working without a permit fee	double fee	double fee	double fee	
*Total estimated cost includes the building, electrical, mechanical, plumbing and grading site work.				
Commercial Electrical Permits:				
New Svc., Change of Svc., Panels, Construc. Trailers	0.55	0.60	0.55	Per amp 0-600 amps
New Svc., Change of Svc., Panels, Construc. Trailers	0.65	0.80	0.65	Per amp 601-1200 amps
New Svc., Change of Svc., Panels, Construc. Trailers	0.75	1.00	0.75	Per amps over 1200 amps
Transformers	50.00	60.00	50.00	each
Generators	50.00	60.00	50.00	each
Saw Service	50.00	60.00	50.00	each
Sewer Pump	50.00	60.00	50.00	each
Elevators	50.00	60.00	50.00	each
Swimming Pool	50.00	60.00	60.00	above ground
Swimming Pool	75.00	75.00	75.00	inground
Signs	50.00	60.00	50.00	each
Temporary Power Agreement	75.00	75.00	75.00	
Temporary Power Extensions	75.00	75.00	75.00	
Working without a permit fee	double fee	double fee	double fee	
Minimum Fee	N/A	50.00	50.00	
Commercial Solar Farms:				
Per Megawatt up to 5 MW	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Per Megawatt up to 5 to 10 MW	850.00	850.00	850.00	
Per Megawatt over 10 MW	775.00	775.00	775.00	
Commercial Mechanical Permits:				
Heat Pumps, Gas Furnaces, Oil Furnaces, Package Units	\$ 60.00	\$ 60.00	\$ 60.00	per unit
Mini Split Systems	50.00	50.00	50.00	per unit
A/C Units Only	50.00	50.00	50.00	per unit
Boiler System	60.00	60.00	60.00	
Fan Coil box, Vav Box, Terminal Box	50.00	50.00	50.00	each
Chiller	60.00	60.00	60.00	
Duct Work Only	50.00	50.00	50.00	
Unit Heaters	50.00	50.00	50.00	per unit
Additional Units	40.00	remove	remove	
Wall Heaters	50.00	50.00	50.00	
Radiant Heat System	50.00	50.00	50.00	
Gas Logs, Lights, Grill, Water Heater	60.00	60.00	60.00	
Gas Line Only	50.00	50.00	50.00	
Change Out	60.00	60.00	60.00	per unit
Hood System	60.00	60.00	60.00	each hood
Additional Hoods	40.00	remove	remove	
Exhaust Fans	50.00	50.00	50.00	each fan
Additional Fans	40.00	remove	remove	
Refrigeration	50.00	50.00	50.00	
Minimum Permit Fee	50.00	50.00	50.00	
Working without a permit fee	double fee	double fee	double fee	

STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2024

CENTRAL PERMITTING
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH
COMMERCIAL

	2024 Adopted	2025 Requested	2025 Manager Recommended	
Commercial Plumbing Permits:				
Water/Sewer Lines	30.00	30.00	30.00	
Water and/or Sewer Service	50.00	50.00	50.00	
Water Heater Change Out	50.00	50.00	50.00	
Gas Line	50.00	50.00	50.00	
Water Softener	50.00	50.00	50.00	
Irrigation	50.00	50.00	50.00	
Fire Sprinkler	50.00	50.00	50.00	excludes City of Albemarle
Minimum Permit Fee	50.00	50.00	50.00	
Fixtures (sinks, WC, lav, washer, etc)	N/A	3.75	3.75	Per Fixture
Working without a permit fee	double fee	double fee	double fee	

*Fixtures are sinks, toilets, tubs, urinals, bidet, washer, water fountains, floor sinks, floor drains, grease traps, clean outs, water heaters, hose bibbs, expansion tanks, backflow preventers, fixture receiving water supply.

Commercial Inspections Plan Review Fee:

All Plan Review	NA	0.03	0.03	per square foot
Minimum Review Fee	50.00	60.00	50.00	
Express Review	800.00	800.00	800.00	per hour

1. Express Review plans are to be reviewed with 48 hours only Mon-Thurs. Preliminary review is required to determine if feasible at the discretion of Inspections Director & Fire Marshal.

2. Plan review fees for multi-building complexes (e.g., townhouses, apartment buildings) are based on each building

Re-inspection Fee**	\$ 75.00	\$ 75.00	\$ 75.00	
ABC Inspection	100.00	100.00	100.00	
Daycare Permit	100.00	100.00	100.00	
Demolition Permit	100.00	100.00	100.00	
Change of Occupancy/Info/Use Inspections	100.00	100.00	100.00	
Permit refunded within first 6 months with no inspections started	25.00	25.00	25.00	
Working without a permit fee	double fee	double fee	double fee	

**These permits include building, electrical, mechanical, and plumbing inspections.

**Re-inspection fee applies to projects that have same violations not corrected on the second trip to job site.

A permit issued pursuant to G.S. 153-A-357 expire six months, or lesser time fixed by ordinance of the county. After date of issuance if the work authorized by the permit has not commenced, or if the commencement work is discontinued for a period of twelve months, the permit expires immediately. No work can be performed until a new permit has been secured. (G.S. 153-358)

Commercial Zoning Fees:

Rezoning up to 5 acres	\$ 175.00	\$ 175.00	\$ 175.00	
Rezoning greater than 5 acres	175.00	175.00	175.00	
Additional Acre over 5	10.00	10.00	10.00	per acre
Vested Rights	500.00	500.00	500.00	
Conditional Use Permit-Planned Unit Develop District Rezoning	1,000.00	1,000.00	1,000.00	
Additional Acre over 100	5.00	5.00	5.00	per acre
Conditional Use Permit-Planned Unit Develop District Revision	500.00	500.00	500.00	plus Recording Cost
Watershed 10/70 Allocation	200.00	200.00	200.00	per acre
Manufactured Home Park review	300.00	300.00	300.00	
Plus each Manufactured Home Park Space	15.00	15.00	15.00	per space
Manufactured Home Park Inspection	50.00	50.00	50.00	
Additional Manufactured Home Park Space	5.00	5.00	5.00	per unit over 10
Text Amendment	175.00	175.00	175.00	
Cell Tower Overlay Application	3,000.00	3,000.00	3,000.00	
Cell Tower Overlay Application Modification	350.00	350.00	350.00	
Cell Tower Annual Compliance Inspection	100.00	100.00	100.00	
Solar Farm Annual Compliance Inspection	300.00	300.00	300.00	

STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2024

CENTRAL PERMITTING
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH
COMMERCIAL

	2024 Adopted	2025 Requested	2025 Manager Recommended	
Commercial Subdivisions:				
Minor	\$ 25.00	\$ 25.00	\$ 25.00	plus Recording Cost
Improvements Bonding Review	25.00	25.00	25.00	
Bond Release/Renewal or Reduction	25.00	25.00	25.00	
Final Plat, each approval	200.00	200.00	200.00	plus Recording Cost
Major-Sketch, each review	50.00	50.00	50.00	
Preliminary, each approval by Planning Board	200.00	200.00	200.00	
Commercial Subdivisions Road Name Sign:				
Regular (2 blades, steel post w/cap, installed)	\$ 140.00	\$ 140.00	\$ 140.00	
Rename an existing road	200.00	200.00	200.00	plus replacement sign cost
Theft Deterrent signs	169.00	169.00	169.00	per sign
Commercial Board of Adjustment:				
Appeal/Admin/Review	\$ 150.00	\$ 150.00	\$ 150.00	
Special Use Permit	250.00	250.00	250.00	
Variance request	200.00	200.00	200.00	
Commercial Zoning Violations:				
1st Offense	\$ 50.00	\$ 50.00	\$ 50.00	
2nd Offense	200.00	200.00	200.00	
3rd and Continuing Offense	500.00	500.00	500.00	
Late Fee	10.00	10.00	10.00	
Commercial Zoning Applications:				
Accessory Buildings (less than 2,000 sq. ft.)	\$ 20.00	\$ 20.00	\$ 20.00	
Accessory Buildings (more than 2,000 sq. ft.)	30.00	30.00	30.00	
Cell Tower co-location (on existing tower)	500.00	500.00	500.00	
Change of Use/Occupancy	50.00	50.00	50.00	additional to other fees
Commercial - new and additions up to 5,000 sq. foot	50.00	50.00	50.00	
Commercial - new and additions over 5,000 sq. foot	100.00	100.00	100.00	
Industrial- new and additions up to 5,000 sq. foot	75.00	75.00	75.00	
Industrial- new and additions over 5,000 sq. foot	150.00	150.00	150.00	
Commercial & Industrial Renovations w/ no sq. footage added	20.00	20.00	20.00	additional to other fees
Watershed/Flood	35.00	35.00	35.00	per lot
Commercial Signs:				
Free Standing/Wall/Ground Signs	\$ 10.00	\$ 10.00	\$ 10.00	
plus signs per sq. foot	0.50	0.50	0.50	per sq. foot
All Other Signs	10.00	10.00	10.00	
plus signs per sq. foot	0.50	0.50	0.50	per sq. foot
Temporary Signs	15.00	15.00	15.00	each posting/ or event
Billboards/Off Premise Advertising	300.00	300.00	300.00	
plus signs per sq. foot	1.00	1.00	1.00	per sq. foot
Commercial Miscellaneous Planning Fees:				
Re-inspect a Planning Permit	\$ 20.00	\$ 20.00	\$ 20.00	
Ordinances/Plans/Verification-copies				free if emailed
Flood, Zoning, Subdivision, Watershed	0.15	0.15	0.15	per page
Land Use Plan	50.00	50.00	50.00	
Zoning Verification Letter (DMV, ALE, etc.)	10.00	10.00	10.00	
Color Copies (8.5"x11")	1.00	1.00	1.00	per page
Color Copies (8.5"x14")	2.00	2.00	2.00	per page
Manufactured Home Surcharge for AMH Program	25.00	25.00	25.00	addition to other new and used mh's fees
Abandoned Manufactured Home Participation Fee	350.00	350.00	350.00	per section
Commercial Environmental Health On-Site Fees:				
Site Evaluation (two-acres)	\$ 150.00	\$ 150.00	\$ 150.00	
Application for Construction Authorization	50.00	50.00	50.00	
Construction Authorization:				
Type I, II and III systems w/o a pump	75.00	75.00	75.00	
Type III with pump & Type IV systems	175.00	175.00	175.00	
Type V and VI systems	475.00	475.00	475.00	
Expansions	125.00	125.00	125.00	
Layout Change	100.00	100.00	100.00	
Transfer of Construction Authorization	100.00	100.00	100.00	
Existing System Inspection-Reconnection	100.00	100.00	100.00	
Existing System Inspection site visit necessary	75.00	75.00	75.00	
Existing System Inspection site visit not necessary	25.00	25.00	25.00	
Extra visits due to site improperly prepared	50.00	50.00	50.00	
Engineered Option Permit	Variable	Variable	Variable	Fee based on total cost of permitting process GS130A-336.1(n), up to thirty percent (30%).

STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2024

CENTRAL PERMITTING
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH
COMMERCIAL

	2024 Adopted	2025 Requested	2025 Manager Recommended	
Commercial Well Programs:				
Well Permit Application	\$ 50.00	\$ 50.00	\$ 50.00	
Well Permit (New wells - includes initial water sample)	225.00	225.00	225.00	
Abandonment Well Permit	75.00	75.00	75.00	
	50.00	50.00	50.00	
Extra visits due to site improperly prepared (Includes site evaluations, existing system inspections and well permit evaluations)				
	50.00	50.00	50.00	
Well Variance Application	75.00	75.00	75.00	
Microbiology				
Full Well Panel (includes total coliform, inorganic, nitrate)	\$ 98.00	\$ 98.00	\$ 98.00	
Total Coliform/E. coli, P/A - Enzymatic	\$ 50.00	\$ 50.00	\$ 50.00	
Total Coliform/E. coli, MPN - Enzymatic	53.00	53.00	53.00	
Fecal Coliform, MPN (Quantitray - Enzymatic)	53.00	53.00	53.00	
Enterococcus, MPN (Quantitray) Enzymatic	50.00	50.00	50.00	
Iron Bacteria	56.00	56.00	56.00	
Sulfur/Sulfate - Reducing bacteria	67.00	67.00	67.00	
Pseudomonas - MTF or MPN (Quantitray) Enzymatic	54.00	54.00	54.00	
Heterotrophic Plate Count	49.00	49.00	49.00	
Inorganic Chemistry				
Inorganic Panel (Metals, Anions, Nitrate/Nitrite)	\$ 95.00	\$ 95.00	\$ 95.00	
Inorganic Panel (Metals,	92.00	92.00	92.00	
Metals Panel	85.00	85.00	85.00	
Individual Metals (1-3 maximum from above, plus Uranium)	70.00	70.00	70.00	
Lead Follow-up testing	94.00	94.00	94.00	
Disinfection By-Products-(Bromide, Bromate, Chlorite, chlorate				
	53.00	53.00	53.00	
Anions - Fluoride, Chloride, and Sulfate	53.00	53.00	53.00	
Nitrate/Nitrite	54.00	54.00	54.00	
Organic Chemistry				
Chlorinated Pesticides	\$ 102.00	\$ 102.00	\$ 102.00	
Nitrogen-Phosphorus Pesticides	102.00	102.00	102.00	
Glyphosate	102.00	102.00	102.00	
EDB,DBCP and TCP	102.00	102.00	102.00	
Carbomates	102.00	102.00	102.00	
Chlorinated Acid Herbicides	102.00	102.00	102.00	
Synthetic Organic Chemicals (SOC) scan	102.00	102.00	102.00	
Petroleum Products	102.00	102.00	102.00	
Volatile Organic Chemicals	97.00	97.00	97.00	
Commercial Food, Lodging, and Institution Fees:				
Swimming Pool Permit-Seasonal	\$ 75.00	\$ 75.00	\$ 75.00	
Swimming Pool Permit-Annual	150.00	150.00	150.00	
Swimming Pool Reinspections fee	75.00	75.00	75.00	pools not ready as notified by owner/operator
Swimming Pool Plan Review	350.00	350.00	350.00	
Tattoo Artist	300.00	200.00	300.00	
Plan Review- PC & MFU	75.00	75.00	75.00	
Plan Review-Food Stands	125.00	125.00	125.00	
Plan Review-Restaurant	250.00	250.00	250.00	
Walk-Through for proposed new food service facility	50.00	50.00	50.00	
Temporary Food Establishment (TFE) Permit	75.00	75.00	75.00	state established fee
Limited Food Service Establishment (LFSE) Permit	75.00	75.00	75.00	state established fee
Working without a permit fee	double fee	double fee	double fee	
Commercial Other Central Permitting Fees:				
NSF Check Fee	\$ 25.00	\$ 25.00	\$ 25.00	
Late Fee for billed customers	1%	1%	1%	of total minimum of \$5.00 charge
Technology Fee	2.5%	2.5%	2.5%	
Administrative Fee	25.00	25.00	25.00	

All fees are nonrefundable once work has begun on the service request. There will be a \$25.00 administrative fee for all requests for refunds within 6 months of the request for service. After 6 months there is no refund.

STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2024

CENTRAL PERMITTING
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH
RESIDENTIAL

	2024 Adopted	2025 Requested	2025 Manager Recommended	
Residential Permits:				
One and Two Family Dwellings & Townhouses	\$ 4.00	\$ 4.00	\$ 4.00	per thousand of estimated cost of project
One and Two Family Dwellings & Townhouses	100.00	125.00	125.00	per square foot whichever is greater
Additions, New Covered Porches & Covered Decks	4.00	4.00	4.00	per thousand of estimated cost of project
Additions, New Covered Porches & Decks	100.00	125.00	125.00	per square foot whichever is greater
Renovations & Finishing Unfinished Spaces	4.00	4.00	4.00	per thousand of estimated cost of project
Renovations & Finishing Unfinished Spaces	50.00	75.00	75.00	per square foot whichever is greater
Non-Roof Structures (decks, porches, etc.) & Shell Accessory Bldgs	4.00	4.00	4.00	per thousand of estimated cost of project
Non-Roof Structures (decks, porches, etc.) & Shell Accessory Bldgs	50.00	75.00	75.00	per square foot whichever is greater
Modular Home	4.00	4.00	4.00	per thousand of estimated cost of project
Modular Home	50.00	75.00	75.00	per square foot whichever is greater
Minimum Permit Fee	50.00	50.00	50.00	per thousand of estimated cost of project
Working without a permit fee	double fee	double fee	double fee	per square foot whichever is greater

Residential Moved Home Permits:				
Home	\$ 300.00	\$ 300.00	\$ 300.00	
Working without a permit fee	double fee	double fee	double fee	

- *Total estimated cost includes the building, electrical, mechanical, plumbing and grading site work.
 **There is a \$50.00 minimum on any permit.
 ***Remodeling, Alteration and Changes to Load Bearing Parts of Structure must exceed \$15,000 without adding square footage.
 ****Accessory Structures includes garages, carports, porches, unheated storage buildings, and boat houses.
 *****Structures without a roof includes decks, patios, piers, steps, and seawalls.
 *****Improvements and Repairs include swimming pools, re-roofing, siding, and any domestics over \$5,000.
 *****Moved Home Permit is a fee for taking a home off the foundation and transporting to another location. All other fees still apply.

Residential Mobile Home Permits:				
Single Wide Unit*	\$ 250.00	\$ 250.00	\$ 250.00	
Double Wide Unit	300.00	300.00	300.00	
Triple Wide Unit	350.00	350.00	350.00	
Working without a permit fee	double fee	double fee	double fee	

*Residential Mobile Home Permit includes decks, porches, step, and underpinning.

Residential Inspections Miscellaneous Permits and Fees:				
Homeowner Recovery Fee*	\$ 10.00	\$ 10.00	\$ 10.00	per applicable permit
Re-inspection Fee**	75.00	75.00	75.00	per trade
Daycare Inspection	100.00	100.00	100.00	
Demolition	50.00	50.00	50.00	
Change of Occupancy/Info/Use Inspections	100.00	100.00	100.00	
Group Home Inspections	100.00	100.00	100.00	
Permit refunded within first 6 months with no inspections started	25.00	25.00	25.00	
Working without a permit fee	double fee	double fee	double fee	

- *Homeowner Recovery Fee applies to work performed by Licensed General Contractors on single family homes.
 **Re-inspection fee applies to projects that have same violations not corrected on the second trip to job site.
 ***Moved Home Permit is a fee for taking a home off the foundation and transporting to another location. All other fees still apply.

A permit issued pursuant to G.S. 153-A-357 expire six months, or lesser time fixed by ordinance of the county. Six months after date of issuance if the work authorized by the permit has not commenced, or if the commencement work is discontinued for a period of twelve months, the permit expires immediately. No work can be performed until a new permit has been secured. (G.S. 153-358)

Residential Electrical Permits:				
New Service, Change of Service & Panels	0.50	0.50	0.50	Per amp 0-600
New Service, Change of Service & Panels	0.60	0.60	0.60	Per amp 601-1,200
New Service, Change of Service & Panels	0.75	0.75	0.75	Per amp over 1,200
Wiring Mechanical Equipment	50.00	50.00	50.00	
Generators	50.00	50.00	50.00	
Sewer Pumps	50.00	50.00	50.00	
Saw Services	60.00	60.00	60.00	
Load Controls	50.00	50.00	50.00	
Swimming Pools in ground	75.00	75.00	75.00	
Swimming Pools above ground	50.00	50.00	50.00	
Temporary Power Extension	75.00	75.00	75.00	
Minimum Permit Fee	50.00	50.00	50.00	
Working without a permit fee	double fee	double fee	double fee	

STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2024

CENTRAL PERMITTING
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH
RESIDENTIAL

	2024 Adopted	2025 Requested	2025 Manager Recommended	
Residential Mechanical Permits:				
Heat Pumps, Gas Furnaces, Oil Furnaces, Package Units	\$ 55.00	\$ 55.00	\$ 55.00	per unit
Mini Split Systems	50.00	50.00	50.00	per unit
A/C Units Only	50.00	50.00	50.00	per unit
Duct Work Only	50.00	50.00	50.00	
Change Out	55.00	55.00	55.00	
Unit Heaters	50.00	50.00	50.00	
Wall Heaters	50.00	50.00	50.00	
Radiant Heat System	50.00	50.00	50.00	
Gas Logs, Lights, Grill, Water Heater	50.00	50.00	50.00	
Gas Line Only	50.00	50.00	50.00	
Boiler System	55.00	55.00	55.00	
Modular Home Connections	55.00	55.00	55.00	
Mobile Home Connections	40.00	40.00	40.00	
Minimum Permit Fee	50.00	50.00	50.00	
Working without a permit fee	double fee	double fee	double fee	
Residential Plumbing Permits:				
Water/Sewer Lines	\$50.00	\$50.00	\$50.00	
Water and/or Sewer Service	50.00	50.00	50.00	
Water Heater Change Out	50.00	50.00	50.00	
Gas Line	50.00	50.00	50.00	
Water Softener	50.00	50.00	50.00	
Irrigation	50.00	50.00	50.00	
Fire Sprinkler	50.00	50.00	50.00	excludes City of Albemarle
Minimum Permit Fee	50.00	50.00	50.00	
Plumbing Rooms (Bathroom, Kitchen, Laundry, etc.)	N/A	15.00	15.00	per room
Working without a permit fee	double fee	double fee	double fee	
Residential Multi-Family Plan Review Fee:				
All Plan Review	\$0.03	\$0.03	\$0.03	per square foot
Minimum Review Fee	50.00	50.00	50.00	
Express Review	800.00	800.00	800.00	per hour
1. Express Review plans are to be reviewed with 48 hours only Mon-Thurs. Preliminary review is required to determine if feasible at the discretion of Inspections Director & Fire Marshal.				
2. Plan review fees for multi-building complexes (e.g., townhouses, apartment buildings) are based on each building				
Residential Zoning Fees:				
Rezoning up to 5 acres	\$ 175.00	\$ 175.00	\$ 175.00	
Rezoning greater than 5 acres	175.00	175.00	175.00	
Additional Acre over 5	10.00	10.00	10.00	per acre
Rezoning to an Overlay Zoning District	300.00	300.00	300.00	per acre
Vested Rights	500.00	500.00	500.00	
Conditional Use Permit-Planned Unit Develop District Rezoning	1,000.00	1,000.00	1,000.00	
Additional Acre over 100	5.00	5.00	5.00	per acre
Conditional Use Permit-Planned Unit Develop District Revision	500.00	500.00	500.00	plus Recording Cost
Watershed 10/70 allocation	200.00	200.00	200.00	per acre
Manufactured Home Park review	300.00	300.00	300.00	
Plus Manufactured Home Park Space	15.00	15.00	15.00	per space
Manufactured Home Park Inspection	50.00	50.00	50.00	
Additional Manufactured Home Park Space	5.00	5.00	5.00	per unit over 10
Text Amendment	175.00	175.00	175.00	
Residential Subdivisions:				
Minor	\$ 25.00	\$ 25.00	\$ 25.00	plus Recording Cost
Improvements bonding review	25.00	25.00	25.00	
Bond release/renewal or reduction	25.00	25.00	25.00	
Final Plat, each approval	200.00	200.00	200.00	plus Recording Cost
Major-Sketch, each review	50.00	50.00	50.00	
Preliminary, each approval by Planning Board	200.00	200.00	200.00	
Residential Subdivisions Road Name Sign:				
Regular (2 blades, steel post w/cap, installed)	\$ 140.00	\$ 140.00	\$ 140.00	
Rename an existing road	200.00	200.00	200.00	plus replacement sign cost
Theft Deterrent signs	169.00	169.00	169.00	
Residential Board of Adjustment:				
Appeal/Admin/Review	\$ 125.00	\$ 125.00	\$ 125.00	
Special Use Permit	200.00	200.00	200.00	
Variance request	200.00	200.00	200.00	

STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2024

CENTRAL PERMITTING
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH
RESIDENTIAL

	2024 Adopted		2025 Requested		2025 Manager Recommended	
Residential Zoning Violations:						
1st Offense	\$ 50.00	\$	50.00	\$	50.00	
2nd Offense	200.00		200.00		200.00	
3rd and Continuing Offense	500.00		500.00		500.00	
Late Fee	10.00		10.00		10.00	
Residential Zoning Applications:						
Accessory Buildings (less than 2,000 sq. ft.)	\$ 20.00	\$	20.00	\$	20.00	
Accessory Buildings (more than 2,000 sq. ft.)	30.00		30.00		30.00	
Change of Use/Occupancy	50.00		50.00		50.00	additional to other fees
Renovations with no sq. footage added	20.00		20.00		20.00	additional to other fees
Manufactured Homes	50.00		50.00		50.00	per dwelling unit
Site Built Homes	50.00		50.00		50.00	per dwelling unit
Rural or Customary Home Occupation	35.00		35.00		35.00	
Watershed/Flood	35.00		35.00		35.00	per lot
Residential Miscellaneous Planning Fees:						
Re-inspect a planning permit	\$ 20.00	\$	20.00	\$	20.00	
Ordinances/Plans/Verification-copies						free if emailed
Flood, Zoning, Subdivision, Watershed	0.15		0.15		0.15	per page
Land Use Plan	50.00		50.00		50.00	
Zoning Verification Letter (DMV, ALE, etc.)	10.00		10.00		10.00	
Color copies (8.5"x11")	1.00		1.00		1.00	per page
Color copies (8.5"x14")	2.00		2.00		2.00	per page
Manufactured Home Surcharge for AMH Program	25.00		25.00		25.00	addition to other new and used mh's fees
Abandoned Manufactured Home Participation Fee	350.00		350.00		350.00	per section
Residential On-Site Fees:						
Site Evaluation (two-acres)	\$ 150.00	\$	150.00	\$	150.00	
Application for Construction Authorization	50.00		50.00		50.00	
Construction Authorization:						
Type I, II and III systems w/o a pump	75.00		75.00		75.00	
Type III with pump & Type IV systems	175.00		175.00		175.00	
Type V and VI systems	475.00		475.00		475.00	
Expansions	100.00		100.00		100.00	
Layout Change	100.00		100.00		100.00	
Transfer of Construction Authorization	100.00		100.00		100.00	
Existing System Inspection-Reconnection	100.00		100.00		100.00	
Existing System Inspection site visit necessary	75.00		75.00		75.00	
Existing System Inspection site visit not necessary	25.00		25.00		25.00	
Extra visits due to site improperly prepared	50.00		50.00		50.00	
Residential Well Programs:						
Well Permit Application	\$ 50.00	\$	50.00	\$	50.00	
Well Permit (New wells - includes initial water sample)	225.00		225.00		225.00	
Abandonment Well Permit	75.00		75.00		75.00	
	50.00		50.00		50.00	
Extra visits due to site improperly prepared (Includes site evaluations, existing system inspections and well permit evaluations)	50.00		50.00		50.00	
Well Variance Application	75.00		75.00		75.00	
Residential Water Samples:						
Full Well Panel - includes full inorganic panel and microbiology	\$ 100.00	\$	100.00	\$	100.00	
Microbiology						
Total Coliform/E. coli, P/A - Enzymatic	\$ 50.00	\$	50.00	\$	50.00	
Total Coliform/E. coli, MPN - Enzymatic	53.00		53.00		53.00	
Fecal Coliform, MPN (Quantitray) - Enzymatic	53.00		53.00		53.00	
Enterococcus, MPN (Quantitray) Enzymatic	50.00		50.00		50.00	
Iron Bacteria	56.00		56.00		56.00	
Sulfur/Sulfate - Reducing bacteria	67.00		67.00		67.00	
Pseudomonas - MTF or MPN (Quantitray) Enzymatic	54.00		54.00		54.00	
Heterotrophic Plate Count	49.00		49.00		49.00	

STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2024

CENTRAL PERMITTING
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH
RESIDENTIAL

	2024 Adopted	2025 Requested	2025 Manager Recommended	
Inorganic Chemistry				
Inorganic Panel (Metals, Anions, Nitrate/Nitrite)	\$ 95.00	\$ 95.00	\$ 95.00	
Inorganic Panel (Metals, Anions)	92.00	92.00	92.00	
Metals Panel	85.00	85.00	85.00	
Individual Metals (1-3 maximum from above, plus Uranium)	70.00	70.00	70.00	
Lead Follow-up testing	94.00	94.00	94.00	
Disinfection By-Products-(Bromide, Bromate, Chlorite, chlorate)	53.00	53.00	53.00	
Anions - Fluoride, Chloride, and Sulfate	53.00	53.00	53.00	
Nitrate/Nitrite	54.00	54.00	54.00	
Organic Chemistry				
Chlorinated Pesticides	\$ 102.00	\$ 102.00	\$ 102.00	
Nitrogen-Phosphorus Pesticides	102.00	102.00	102.00	
Glyphosate	102.00	102.00	102.00	
EDB,DBCP and TCP	102.00	102.00	102.00	
Carbomates	102.00	102.00	102.00	
Chlorinated Acid Herbicides	102.00	102.00	102.00	
Synthetic Organic Chemicals (SOC) scan	102.00	102.00	102.00	
Petroleum Products	102.00	102.00	102.00	
Volatile Organic Chemicals	97.00	97.00	97.00	
Residential Other Central Permitting Fees:				
NSF Check Fee	\$ 25.00	\$ 25.00	\$ 25.00	
Late Fee for billed customer	1%	1%	1%	of total minimum of \$5.00 charge
Technology Fee	2.5%	2.5%	2.5%	
Working without a permit fee				
Administrative Fee	25.00	25.00	25.00	

All fees are nonrefundable once work has begun on the service request. There will be a \$25.00 administrative fee for all requests for refunds within 6 months of the request for service. After 6 months there is no refund.

STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2024

DENTAL CLINIC

	2024 Adopted	2025 Requested	2025 Manager Recommended
Dental Services:			
Periodic oral evaluation	\$ 52.00	\$ 52.00	\$ 52.00
Limited oral evaluation	78.00	78.00	78.00
Oral evaluation < 3 yrs of age	78.00	78.00	78.00
Comp oral eval-new/estab pat	98.00	98.00	98.00
Limited re-evaluation estab pat	65.00	65.00	65.00
Intraoral-complete series (bw)	153.00	153.00	153.00
Intraoral-periapical-1st film	29.00	29.00	29.00
Intraoral-periapical-each add'l	29.00	29.00	29.00
Intraoral-occlusal film	39.00	39.00	39.00
Bitewing-single film	26.00	26.00	26.00
Bitewings-two films	39.00	39.00	39.00
Bitewings-three films	52.00	52.00	52.00
Bitewings-four films	65.00	65.00	65.00
Skull &facial bone survey film	124.00	124.00	124.00
Panoramic film	124.00	124.00	124.00
2D cephalometric image	124.00	124.00	124.00
Diagnostic casts	65.00	65.00	65.00
Prophylaxis-adult	111.00	111.00	111.00
Prophylaxis-child	75.00	75.00	75.00
Prophylaxis with fluoride-child	47.00	47.00	47.00
Fluoride w/o prophylaxis-child	46.00	46.00	46.00
Fluoride w/o prophylaxis-adult	46.00	46.00	46.00
Prophylaxis with fluoride-adult	143.00	143.00	143.00
Topical fluoride varnish	46.00	46.00	46.00
Sealant-per tooth	52.00	52.00	52.00
Caries arresting meds-per tooth	65.00	65.00	65.00
Space maint-fixed-unilateral	325.00	325.00	325.00
Space maint-fixed-bilateral	540.00	540.00	540.00
Space maint-fixed-unil,dst shoe	273.00	273.00	273.00
Amalgam-1 surf. prim/perm	124.00	124.00	124.00
Amalgam-2 surf. prim/perm	137.00	137.00	137.00
Amalgam-3 surf. prim/perm	156.00	156.00	156.00
Amalgam-4+ surf. prim/perm	189.00	189.00	189.00
Resin-one surface, anterior	117.00	117.00	117.00
Resin-two surfaces, anterior	137.00	137.00	137.00
Resin-three surfaces, anterior	176.00	176.00	176.00
Resin-4+ w/incis angle-anterior	221.00	221.00	221.00
Resin composite crown, anterior	286.00	286.00	286.00
Resin composite-1s, posterior	143.00	143.00	143.00
Resin composite-2s, posterior	176.00	176.00	176.00
Resin composite-3s, posterior	221.00	221.00	221.00
Resin composite-4+s, posterior	260.00	260.00	260.00
Prefab stain steel crn-primary	241.00	241.00	241.00
Prefab stain steel crown-perm	286.00	286.00	286.00
Prefabricated resin crown	293.00	293.00	293.00
Prefab stl crown w/resin window	293.00	293.00	293.00
Prefb esth cld stnl stl crn-prm	293.00	293.00	293.00
Protective Restoration	117.00	117.00	117.00
Core buildup, include any pins	195.00	195.00	195.00
Pin retention-/tooth, (+ rest)	98.00	98.00	98.00
Temporary crown (fx tooth)	260.00	260.00	260.00
Therapeutic pulpotomy(exc rest)	163.00	163.00	163.00
Pulpal therapy-anterior,primary	202.00	202.00	202.00
Pulpal therapy-posterior, prim	293.00	293.00	293.00
Root canal therapy - anterior	585.00	585.00	585.00
Endo therapy -premolar(ex rest)	845.00	845.00	845.00
Endo therapy - molar (ex rest)	910.00	910.00	910.00
Perio scale&root pln-4+per quad	182.00	182.00	182.00
Full mouth debridemnt,eval/diag	169.00	169.00	169.00
Periodontal maintenance	78.00	78.00	78.00
Maxil partial-metal Base W/sdls	1,040.00	1,040.00	1,040.00
Mand partial-metal base w/sdls	1,040.00	1,040.00	1,040.00
Pediatric partI denture, fixed	845.00	845.00	845.00
Extraction crnl remnts-prim th	117.00	117.00	117.00
Extract,erupted th/exposed rt	117.00	117.00	117.00
Extract, erupted th, rem oth	299.00	299.00	299.00
Extraction-impacted/soft tis	332.00	332.00	332.00
Extraction-impacted/part bony	397.00	397.00	397.00
Reimplantation/stabilization	325.00	325.00	325.00
Incisional biop oral tiss-soft	228.00	228.00	228.00
Excision benign lesion<=1.25cm	325.00	325.00	325.00
Incis&drain abscess-intra soft	195.00	195.00	195.00
Suture of small wounds to 5cm	260.00	260.00	260.00
Frenulectomy-separate procedur	260.00	260.00	260.00
Excision of pericoronal gingiva	260.00	260.00	260.00
Intercep orth trt, primary dent	260.00	260.00	260.00
Emerg treatment, palliative	65.00	65.00	65.00
Analgesia	65.00	91.00	91.00
Hospital Call	260.00	260.00	260.00
DCM: oral health education	65.00	65.00	65.00

**STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2024**

ELECTIONS

	2024 Adopted	2025 Requested	2025 Manager Recommended	
Voter Registration Listings:				
Printed list	\$ 0.05	\$ 0.05	\$ 0.05	per page
Labels	0.30	0.30	0.30	per page
USB Drive	5.00	5.00	5.00	per USB
Emailed list/labels	no charge	no charge	no charge	
*The prices for list/labels is revised in July when new board is sworn in. Prices are actual cost of supplies, exception magnetic medium.				
Copy Fees:				
Black and White	\$ 0.05	\$ 0.05	\$ 0.05	per page
Color	0.10	0.10	0.10	per page
USB Drive	10.00	10.00	10.00	per USB
Maps 11x14	0.20	0.20	0.20	per map
Maps 8 1/2 x 11	0.10	0.10	0.10	per map
Sample Ballot (11x14, 2 sided)	0.30	0.30	0.30	per sample (over 10 copies)
County Filing Fees:				
Clerk of Court 4 years	\$ 998.00	\$ 998.00	\$ 998.00	
Sheriff 4 years	749.48	855.23	855.23	
County Commissioner 4 years	154.32	154.32	154.32	
Board of Education 4 years	27.00	27.00	27.00	
NC State House/Senate 2 years	140.00	140.00	140.00	
Register of Deeds 4 years	572.77	653.58	653.58	
Soil & Water 4 years	5.00	5.00	5.00	
*County Filing Fees are calculated on 1% of annual salary as of January 1 in that election year.				
Municipal Filing Fees:				
Albemarle: (Mayor +7 Council)				
Mayor 2 years	\$ 20.00	\$ 20.00	\$ 20.00	
Council 4 years	10.00	10.00	10.00	
Badin: (Mayor +5 Council, Mayor chosen by Council)				
Council 4 years	6.00	6.00	6.00	
Locust: (Mayor +7 Council)				
Mayor 2 years	10.00	10.00	10.00	
Council 4 years	10.00	10.00	10.00	
Misenheimer: (Mayor +5 Council, Mayor chosen by Council)				
Council 4 years	5.00	5.00	5.00	
New London: (Mayor + 5 Commissioners)				
Mayor 4 years	10.00	10.00	10.00	
Commissioners 4 years	10.00	10.00	10.00	
County Filing Fees (cont.):				
Norwood: (Mayor + 5 Commissioners)				
Mayor 4 years	40.00	40.00	40.00	
Commissioners 4 years	20.00	20.00	20.00	
Oakboro: (Mayor + 5 Commissioners)				
Mayor 2 years	25.00	25.00	25.00	
Commissioners 4 years	25.00	25.00	25.00	
Red Cross: (Mayor + 4 Commissioners)				
Mayor 4 years	15.00	15.00	15.00	
Council 4 years	15.00	15.00	15.00	
Richfield: (Mayor + 5 Commissioners)				
Mayor 4 years	10.00	10.00	10.00	
Commissioners 4 years	10.00	10.00	10.00	
Stanfield: (Mayor + 5 Commissioners)				
Mayor 4 years	20.00	20.00	20.00	
Commissioners 4 years	20.00	20.00	20.00	

*Municipal Filing Fees will be set by the municipalities.

**STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2024**

EMS

	2024 Adopted	2025 Requested	2025 Manager Recommended	
Ambulance Rates:				
BLS Non-Emergency	\$ 425.00	\$ 425.00	\$ 425.00	
BLS Emergency	600.00	675.00	675.00	
ALS Non-Emergency	530.00	530.00	530.00	
ALS 1	700.00	790.00	790.00	
ALS 2	1,000.00	1,150.00	1,150.00	
SCT	1,175.00	1,350.00	1,350.00	
TNT	200.00	200.00	200.00	
Mileage:				
1-17 miles	\$ 13.75	\$ 14.08	\$ 14.08	
17-49 miles	13.75	14.08	14.08	
50+ miles	15.00	14.08	14.08	
Ambulance Medicare Rates:				
BLS Non-Emergency	\$ 259.53	\$ 266.08	\$ 266.08	
BLS Emergency	415.25	425.72	425.72	
ALS Non-Emergency	311.44	319.29	319.29	
ALS 1	493.11	505.55	505.55	
ALS 2	713.71	731.71	731.71	
SCT	843.47	864.75	864.75	
Mileage:				
1-17 miles	\$ 13.20	\$ 13.53	\$ 13.53	
17-49 miles	8.80	9.02	9.02	
50+ miles	15.35	15.35	15.35	
Ambulance Blue Cross Blue Shield Rates:				
BLS Non-Emergency	\$ 259.53	\$ 266.08	\$ 259.53	
BLS Emergency	415.25	425.72	415.25	
ALS Non-Emergency	311.44	319.29	311.44	
ALS 1	493.11	505.55	493.11	
ALS 2	713.71	731.71	713.71	
SCT	843.47	864.75	843.47	
Mileage:				
All mileage	7.62	9.02	9.02	
TNT	NA	NA	NA	
Ambulance Blue Cross Blue Shield Stae Policy Rates:				
BLS Non-Emergency	NA	\$ 415.25	\$ 415.25	
BLS Emergency	NA	664.40	664.40	
ALS Non-Emergency	NA	498.30	498.30	
ALS 1	NA	788.98	788.98	
ALS 2	NA	1,141.96	1,141.96	
SCT	NA	1,349.55	1,349.55	
Mileage:				
All mileage	NA	14.08	14.08	
Ambulance Medicaid Rates:				
BLS Non-Emergency	\$ 72.19	\$ 72.19	\$ 72.19	
BLS Emergency	72.19	72.19	72.19	
ALS Non-Emergency	72.19	72.19	72.19	
ALS 1	127.23	127.23	127.23	
ALS 2	132.00	132.00	132.00	
TNT	72.19	72.19	72.19	
Mileage:				
Only Out of County Mileage	3.09	3.09	3.09	
Other Charges:				
Copy of Fees	\$ 12.00	\$ 12.00	\$ 12.00	
Ambulance Stand by (1unit/2medics)	100.00	100.00	100.00	per hour
Paramedic Only Standby (1 Medic no transport unit)	30.00	30.00	30.00	per hour

FINANCE

	2024 Adopted	2025 Requested	2025 Manager Recommended	
Finance Fees:				
Standard Return Check Fee	\$ 25.00	\$ 25.00	\$ 25.00	per check
W-2/1099 Replacement Copies	2.00	2.00	2.00	each
Direct Deposit Replacement Stub	2.00	2.00	2.00	each

STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2024

FIRE

	2024 Adopted	2025 Requested	2025 Manager Recommended
Plans Review:			
1 - 1,000 square feet	\$ 100.00	\$ 125.00	\$ 125.00
1,001 - 10,000 square feet	125.00	175.00	175.00
10,001 - 25,000 square feet	175.00	250.00	250.00
25,001 - 50,000 square feet	225.00	325.00	325.00
50,001 - 70,000 square feet	N/A	400.00	400.00
Over 70,000 square feet	275.00	500.00	500.00
Re-review Fee	75.00	100.00	100.00
Xpress	150.00	150.00	150.00
Subdivision Site Plan Review	75.00	100.00	100.00
Required Construction Permits:			
Fire Suppression Systems			
Relocation / Renovation / Installation of 10 heads or less on existing sprinkler system	50.00	75.00	75.00
Relocation / Renovation / Installation of more than 10 heads on existing sprinkler system	150.00	200.00	200.00
Wet or Dry Chemical Suppression Systems	100.00	125.00	125.00
Fire Pumps and Related Equipment	200.00	200.00	200.00
Standpipe Systems	200.00	200.00	200.00
Private Fire Hydrants	N/A	50.00	50.00
Fire Alarm and Detection Systems and Related Equipment			
Relocation / Renovation / Installation of 10 devices or less on existing fire alarm system	50.00	75.00	75.00
Relocation / Renovation / Installation of more than 10 on existing fire alarm system	100.00	150.00	150.00
Installation of a new Automatic or EVACS fire alarm system	200.00	200.00	200.00
Other Construction Permits			
Stationary Battery Storage Systems	100.00	100.00	100.00
Compressed Gases in excess of Table 105.6.9	100.00	100.00	100.00
Cryogenic Fluids in excess of Table 105.6.11	100.00	100.00	100.00
Emergency Responder Radio Coverage System	N/A	50.00	50.00
Removal or Installation of Flammable and Combustible Liquid Storage Tanks or Fuel Containers	200.00	250.00	250.00
Gates or Barricades across Fire Apparatus Access Roads	N/A	50.00	50.00
Hazardous Materials	200.00	200.00	200.00
Industrial Ovens governed by Chapter 30 of NC Fire Code	100.00	100.00	100.00
Smoke Control or Smoke Exhaust Systems	N/A	100.00	100.00
Solar Photovoltaic Power Systems	N/A	150.00	150.00
Spraying or Dipping Operations	100.00	100.00	100.00
Temporary Membrane Structures and Tents as required by 105.7.18	50.00	50.00	50.00
Reinspection fee for Failed Construction Permit			
1st Reinspection	No Charge	No Charge	No Charge
2nd Reinspection	25.00	50.00	50.00
3rd Reinspection	75.00	100.00	100.00
4th Reinspection and any thereafter	125.00	150.00	150.00
Operational Permits:			
Amusement Buildings	100.00	100.00	\$100.00
Carbon Dioxide systems in Beverage Dispensing Applications	N/A	50.00	\$50.00
Carnivals and Fairs	50.00	50.00	\$50.00
Covered and Open Mall Buildings	100.00	100.00	\$100.00
Exhibits and Trade Shows	50.00	50.00	\$50.00
Explosives & like Fireworks			
Blasting 48 Hours	50.00	50.00	50.00
Blasting 30 Days	100.00	100.00	100.00
Blasting 60 Days	150.00	175.00	175.00
Blasting 90 Days	200.00	250.00	250.00
Storage of Explosives and/or Fireworks	N/A	100.00	100.00
Public Fireworks Display (Outdoors)	150.00	200.00	200.00
Public Fireworks Display (Indoors)	250.00	300.00	300.00
Flammable and Combustible Liquids (only mandatory permits required by 105.6.17)	N/A	100.00	100.00
Fumigation and Insecticidal Fogging	N/A	100.00	100.00
Hazardous Materials in excess of quantities listed in Table 105.6.21	200.00	200.00	200.00
Liquid or Gas Fueled Vehicles or Equipment in Assembly Buildings	150.00	150.00	150.00
Open Burning	No Charge	No Charge	No Charge
Open Flames and Torches	50.00	50.00	50.00
Open Flames and Candles	50.00	50.00	50.00
Private Fire Hydrants	No Charge	No Charge	No Charge
Pyrotechnic Special Effect Material	100.00	100.00	100.00
Spraying or Dipping Operations	100.00	100.00	100.00
Temporary Membrane Structures and Tents as required by 105.6.45	50.00	50.00	50.00
Tire Rebuilding Plants	100.00	100.00	100.00
Waste Handling	100.00	100.00	100.00

Applied to 3rd and each subsequent submittal

**STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2024**

FIRE CONTINUE

	2024 Adopted	2025 Requested	2025 Manager Recommended	
Miscellaneous Fees & Permits				
ABC permit	\$ 50.00	\$50.00	\$50.00	
Foster Home	25.00	\$25.00	\$25.00	
Group Homes	25.00	\$25.00	\$25.00	
Training Fee				
Fire Extinguisher Training		Variable	Variable	Cost based on number of extinguishers & amount of propane used
Citations:				
Violation of NC Fire Code, Building Code, and/or County Code, Open Burning Codes, County Permits, and State Fire Codes:				
1st Offense	\$ 250.00	\$ 250.00	\$ 250.00	per each day that violation continues
2nd Offense	500.00	500.00	500.00	per each day that violation continues
3rd and Continuing Offense	1,000.00	1,000.00	1,000.00	per each day that violation continues
Violation of Occupancy Limits:				
1st Offense	\$ 150.00	\$ 150.00	\$ 150.00	per each day that violation continues
2nd Offense	250.00	250.00	250.00	per each day that violation continues
3rd and Continuing Offense	500.00	500.00	500.00	per each day that violation continues
Violation of Locked or Blocked Exits, condition posing immediate danger on or about the premise:				
1st Offense	\$ 250.00	\$ 250.00	\$ 250.00	per each day that violation continues
2nd Offense	500.00	500.00	500.00	per each day that violation continues
3rd and Continuing Offense	1,000.00	1,000.00	1,000.00	per each day that violation continues
Violation for parking in Fire Lane, Blocking Fire Hydrant, Failure to Place Hazardous Materials Warning Signs where required:				
1st Offense	\$ 50.00	\$ 50.00	\$ 50.00	per each day that violation continues
2nd Offense	100.00	100.00	100.00	per each day that violation continues
3rd and Continuing Offense	200.00	200.00	200.00	per each day that violation continues

GIS

	2024 Adopted	2025 Requested	2025 Manager Recommended	
Line Map Fees:				
Line Map 8.5 X 11	\$ 1.00	\$ 1.00	\$ 1.00	per copy
Line Map 11 x 17	1.00	1.00	1.00	per copy
Line Map 18 X 24	3.00	3.00	3.00	per copy
Line Map 30 X 30	5.00	5.00	5.00	per copy
Line Map 36 X 36	6.00	6.00	6.00	per copy
Line Map 42 X 42	8.00	8.00	8.00	per copy
Aerial Map Fees:				
Aerial Map 8.5 X 11	\$ 3.00	\$ 3.00	\$ 3.00	per copy
Aerial Map 11 x 17	3.00	3.00	3.00	per copy
Aerial Map 18 X 24	5.00	5.00	5.00	per copy
Aerial Map 30 X 30	6.00	6.00	6.00	per copy
Aerial Map 36 X 36	8.00	8.00	8.00	per copy
Aerial Map 42 X 42	10.00	10.00	10.00	per copy

STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2024

GENERAL HEALTH DEPARTMENT

	2024 Adopted	2025 Requested	2025 Manager Recommended
New Patient (Sick):			
Office Visit-Brief	\$ 63.00	\$ 73.00	\$ 73.00
Office Visit-Prob. Focus.	94.00	104.00	104.00
Office Visit-Expanded	133.00	143.00	143.00
Office Visit-Mod. Comp.	195.00	205.00	205.00
Office Visit-Comp.	245.00	255.00	255.00
Established Patient (Sick):			
Office Visit-Brief	\$ 35.00	\$ 45.00	\$ 45.00
Office Visit-Prob. Focus.	57.00	67.00	67.00
Office Visit-Expanded	79.00	89.00	89.00
Office Visit-Mod. Comp.	123.00	133.00	133.00
Office Visit-Comp.	183.00	193.00	193.00
New Patient Preventative Vaccinations:			
under 1 year old	\$ 90.00	\$ 100.00	\$ 100.00
1- 4 years old	90.00	100.00	100.00
5 -11 years old	152.00	162.00	162.00
12 - 17 years old	169.00	179.00	179.00
18 - 39 years old	167.00	177.00	177.00
40 - 64 years old	199.00	209.00	209.00
64 years old & older	215.00	225.00	225.00
Established Patient Preventative Vaccinations:			
under 1 year old	\$ 90.00	\$ 100.00	\$ 100.00
1- 4 years old	90.00	100.00	100.00
5 -11 years old	125.00	135.00	135.00
12 - 17 years old	146.00	156.00	156.00
18 - 39 years old	142.00	152.00	152.00
40 - 64 years old	158.00	168.00	168.00
64 years old & older	175.00	185.00	185.00
Other visit codes			
Antepartum Care only: 4-6 visits	N/A	\$ 1,000.00	\$ 1,000.00
Antepartum Care only:7 or more visits	N/A	1,500.00	1,500.00
Health Screening Letter FMLA paperwork	N/A	55.00	55.00
Postnatal Home Visit	135.00	135.00	135.00
Newborn Home Visit	163.00	163.00	163.00
TB Screening Form	10.00	20.00	20.00
Pregnancy Medical Home PP Visit	N/A	225.00	225.00
Maternal Care Skilled Nurse Home Visit	135.00	135.00	135.00
STD/TB control and treatment	19.00	25.00	25.00
Limited Physical Adult	40.00	45.00	45.00
Limited Physical, sports	40.00	45.00	45.00
Limited Physical, DOC	70.00	100.00	100.00
Family Planning:			
Nexplanon Inserts	\$ 355.00	\$ 230.00	\$ 230.00
Nexplanon Removal	118.00	180.00	180.00
Nexplanon Removal and Reinsertion	436.00	400.00	400.00
IUD Insertion	234.00	170.00	170.00
IUD Removal	75.00	160.00	160.00
Depo Provera/medroxyprogesterone	22.00	56.00	56.00
Kylena	N/A	800.00	800.00
Skyla	N/A	600.00	600.00
Mirena	315.00	350.00	350.00
Liletta	N/A	200.00	200.00
Paragard	250.00	350.00	350.00
Nexplanon	400.00	500.00	500.00
Oral Contraceptive Pills	10.00	10.00	10.00
340b medications are to be billed to Medicaid at the acquisition cost.			
Laboratory:			
Lab Processing Fee(Quest/State)	\$ 15.00	\$ 15.00	\$ 15.00
Venipuncture	5.00	10.00	10.00
Capillary Blood Specimen	N/A	10.00	10.00
Venipuncture <3y/o	15.00	15.00	15.00
Blood Occult (Stool)	5.00	10.00	10.00
Glucose Random	N/A	12.00	12.00
Hemoglobin	3.00	10.00	10.00
Pregnancy Test	25.00	25.00	25.00
Urinalysis Dipstick	5.00	10.00	10.00
Wet Mount	5.00	15.00	15.00
Sofia COVID	18.00	25.00	25.00
Sofia Covid/Flu	22.00	30.00	30.00
Sofia Strep	5.61	30.00	30.00
Sofia Flu A and B	12.00	30.00	30.00
Vaginal PH	N/A	10.00	10.00
Gram Stain, smear	N/A	10.00	10.00

STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2024

GENERAL HEALTH DEPARTMENT CONTINUE

	2024 Adopted	2025 Requested	2025 Manager Recommended
Procedures			
I & D of abscess simple	N/A	\$ 70.00	\$ 70.00
Dest. of Lesion-Male	99.00	130.00	130.00
Dest. of Lesion-Female	101.00	130.00	130.00
Removal of Impacted cerumen using irrigation/lavage unilateral (If bilateral use 50	N/A	50.00	50.00
Removal of impacted cerumen requiring instrumentation unilateral (If bilateral use	N/A	50.00	50.00
Audiometry	9.00	20.00	20.00
Pure Tone Audiometry >21 yo	N/A	20.00	20.00
Electrocardiogram	26.00	30.00	30.00
Spirometer	33.00	45.00	45.00
Demonstration/evaluation of nebulizer	N/A	15.00	15.00
Non-invasive pulse oxymetry	N/A	5.00	5.00
Developmental Testing/Limited Developmental screening (M-CHAT)	N/A	16.00	16.00
PSC, ADHD or other screening	N/A	16.00	16.00
Edinburgh/5 Ps	N/A	7.00	7.00
HEADSS Screening	N/A	16.00	16.00
PHQ-2	N/A	16.00	16.00
Vision Testing	5.00	10.00	10.00
Smoking and Tobacco Use Cessation 3-10 minutes	N/A	24.00	24.00
Smoking and Tobacco Use Cessation >10 minutes	N/A	40.00	40.00
CRAFFT up to 30 min	N/A	35.00	35.00
CRAFFT >30 min	N/A	70.00	70.00
Dental Varnish	35.00	35.00	35.00
Completion of form verifying exam (not at the time of exam or other billable service)	N/A	20.00	20.00
Pregnancy Risk Screening	N/A	75.00	75.00
Suture Removal	N/A	10.00	10.00
Injections:			
Injection (SC or IM) Fee	\$ 19.00	\$ 30.00	\$ 30.00
PPD Nonstate vaccine	20.00	22.00	22.00
Local Immunizations:			
Adm. 1 vaccine	\$ 20.00	\$ 21.00	\$ 21.00
Adm. Additional	15.00	20.00	20.00
Imm. Adm. Nasal or Oral	14.00	20.00	20.00
Medicare: Administration of influenza virus vaccine	20.00	21.00	21.00
Medicare: Administration of pneumococcal vaccine	20.00	21.00	21.00
Medicare: Administration of Hepatitis B Vaccine	20.00	21.00	21.00
Administration of COVID vaccine in home setting	40.00	40.00	40.00
Moderna COVID 6m-11 yrs	80.00	80.00	80.00
Moderna COVID 12 yrs and older	120.00	120.00	120.00
MenQuadfi	146.00	32.00	32.00
Bexero	195.00	175.00	175.00
Hepatitis A Adult	74.00	65.00	65.00
Hepatitis A pediatric	36.00	29.00	29.00
Twinrix	102.00	100.00	100.00
Hib	18.00	30.00	30.00
Gardasil	258.00	270.00	270.00
Prevnar	222.00	235.00	235.00
Rabies	326.00	330.00	330.00
Rotovirus	128.00	125.00	125.00
Quadrivalent Influenza 6 m and older	30.00	25.00	25.00
Kinrix	53.00	53.00	53.00
Quadracel	59.00	112.00	112.00
Vaxelis	100.00	100.00	100.00
Pentacel	107.00	106.00	106.00
DTaP	107.00	107.00	107.00
MMR	87.00	87.00	87.00
MMRV	113.00	258.00	258.00
IPOL	39.00	41.00	41.00
Td	39.00	35.00	35.00
Tdap	51.00	45.00	45.00
Varivax	154.00	162.00	162.00
Pediarix	67.00	65.00	65.00
Pneumonia	149.00	110.00	110.00
Hepatitis B Pediatric	18.00	18.00	18.00
Hepatitis B Adult	46.00	47.00	47.00
Shingrix	176.00	206.00	206.00
Medications:			
Diphenhydramine (Up to 50 Mg)	N/A	\$ 3.00	\$ 3.00
Epinephrine 0.1 mg SQ	N/A	1.00	1.00
Kenalog Injection, 10 mg	N/A	14.00	14.00
Non-STD Ceftriaxone 1 gm Injection	N/A	25.00	25.00
Ketorolac Tromethamine (Toradol) Injection per 15 mg	N/A	3.00	3.00

**STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2024**

LIBRARY

	Term	2024 Adopted	2025 Requested	2025 Manager Recommended	
Overdue Fines:					
Books	21 Days	\$ 0.20	\$ 0.20	\$ 0.20	per day with a maximum fee of \$10.00
Books on Tape	21 Days	0.20	0.20	0.20	per day with a maximum fee of \$10.00
Hooked on Phonics	21 Days	0.20	0.20	0.20	per day with a maximum fee of \$10.00
Videos	21 Days	0.20	0.20	0.20	per day with a maximum fee of \$10.00
Audio/Visual Equipment	Variable	1.00	1.00	1.00	per day with a maximum fee of \$50.00
*At one week overdue, an Overdue Notice will be mailed or e-mailed to the responsible patron.					
**At three weeks overdue, a second Overdue Notice will be mailed or e-mailed to the responsible patron.					
***At nine weeks overdue, the item is declared lost and a bill is generated and mailed to the patron for the cost of the materials.					
****Long overdue materials may not be renewed.					
*****Items not reserved may be renewed two times. Video materials cannot be renewed at all.					
*****Upon return of overdue materials, the patron will be responsible for payment of all accumulated fines.					
*****Upon declaration of loss of long overdue materials, the patron will be responsible for the cost of the material; if the lost materials are returned in good condition, only the applicable overdue fines will be charged.					
Checkout Limits:					
Adults:					
Audio books		30	30	30	
Books		30	30	30	
Large Print Books		30	30	30	
Music/Other Audio		30	30	30	
Videos/DVD's		10	10	10	
Magazines(Branches only)		10	10	10	
Multi-Media Kits		5	5	5	
Software		5	5	5	
AV Equipment		2	2	2	
Laptop PC (Locust in house only)		1	1	1	
Juveniles & Part-time Residents:					
Audio books		15	15	15	
Books		15	15	15	
Large Print Books		15	15	15	
Music/Other Audio		15	15	15	
Videos/DVD's		5	5	5	
Magazines(Branches only)		5	5	5	
Multi-Media Kits		5	5	5	
Software		5	5	5	
Must have Library Directors Approval:					
Maps					
Microforms					
Newspapers					
Manuscripts					
Photographs					
Vertical Files					
Services:					
Out of County Library Card Individual		\$ 35.00	\$ 35.00	\$ 35.00	
Out of County Library Card Family		50.00	50.00	50.00	
Lost Library Card		2.00	2.00	2.00	
Interlibrary Loan Fee		3.00	3.00	3.00	
Printing Fee		0.10	0.10	0.10	
Temporary Library Card		-	-	-	
Proctoring Services		20.00	20.00	20.00	
Meeting Room Rentals:					
Rental of Meeting Room (non-profit and profit)		20.00	20.00	20.00	

**RADIO SHOP
RADIO SHOP CONTRACT**

	2024 Adopted	2025 Requested	2025 Manager Recommended	
Contract Price-per unit APX Radio (yearly service)	N/A	\$ 100.00	\$ 100.00	
Parts	N/A	variable	variable	actual cost of parts

**RADIO SHOP
RADIO SHOP NON-CONTRACT**

	2024 Adopted	2025 Requested	2025 Manager Recommended	
Programming Charge	N/A	35.00	35.00	
Partial Template Build	N/A	150.00	150.00	
Full Template Build	N/A	250.00	250.00	
Radio Diagnostic	N/A	90.00	90.00	
Labor (hourly rate)	N/A	85.00	85.00	
Installation	N/A	150.00	150.00	
Parts	N/A	variable	variable	actual cost of parts

**STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2024**

**REGISTER OF DEEDS
LAND RECORDS**

	2024 Adopted	2025 Requested	2025 Manager Recommended	
General instruments :				
Instruments except deeds of trust and mortgages	\$ 26.00	\$ 26.00	\$ 26.00	first 15 pages
Additional Page	4.00	4.00	4.00	per page
Deeds of Trusts	64.00	64.00	56.00	first 15 pages
Additional Page	4.00	4.00	4.00	per page
Additional Assignment index reference	10.00	10.00	10.00	per reference
State Excise Tax on Real Estate Conveyances	2.00	2.00	2.00	per thousand
Multiple Instruments in One Document	10.00	10.00	10.00	each instrument
Nonstandard Document	25.00	25.00	25.00	per document
Satisfaction	NA	-	NA	

*Nonstandard Document, for registering or filing any document not in compliance with the recording standards adopted G.S 161-14(b)

Plats:				
Original or Revised Plat Recorded	\$ 21.00	\$ 21.00	\$ 21.00	per sheet or page
Copy 18x24	3.00	3.00	3.00	per sheet
Copy 24x36	6.00	6.00	6.00	
Highway Right of Way Plat	21.00	21.00	21.00	first page
	5.00		5.00	each additional page

Uniform Commercial Code:				
1 to 2 pages	\$ 38.00	\$ 38.00	\$ 38.00	
3 to 10 pages	45.00	45.00	45.00	up to 10 pages
11 or more pages	2.00	2.00	2.00	per page

*Uniform Commercial Code: original financing statements and amendments whose collateral includes good that are or are to become fixtures, timber to be cut or as-extracted collateral should be filed in the local office. Local filing fees for initial financing statements, correction statement, and all amendment including terminations.

Military Service Record:				
Filing and recording discharge	no fee	no fee	no fee	
Certified Copy	no fee	no fee	no fee	

**REGISTER OF DEEDS
VITAL RECORDS**

	2024 Adopted	2025 Requested	2025 Manager Recommended	
Birth/Death/Marriage Certified Copy	\$ 10.00	\$ 10.00	\$ 10.00	
If 62 years of age, may waive fee for birth certificate				
EBRS Certified Copy of Births				
EBRS Search	\$ 24.00	\$ 24.00	\$ 24.00	State \$14, County \$10
Additional Copies at time of original purchase	15.00	15.00	15.00	State \$5, County \$10
Marriage License Fee:				
Marriage License Issuance	\$ 60.00	\$ 60.00	\$ 60.00	County retains 24.10 - 10% automation fund = 21.69 (-
Marriage License Correction	10.00	10.00	10.00	
Delayed Marriage License with 1 certificate copy	20.00	20.00	20.00	
Marriage License reprint	5.00	5.00	5.00	
Delayed Birth Certificate:				
Preparation of paperwork for birth to be registered to another county	\$ 10.00	\$ 10.00	\$ 10.00	
Registration for Papers prepared in another county	10.00	10.00	10.00	
Papers and registration in same county, with 1 certified copy	20.00	20.00	20.00	
Amendment of Birth or Death Record:				
County Fee	\$ 10.00	\$ 10.00	\$ 10.00	
NC Vital Records Fee	15.00	15.00	15.00	
Legitimations:				
County Fee	\$ 10.00	\$ 10.00	\$ 10.00	
NC Vital Records Fee	15.00	15.00	15.00	
Notary Public:				
Notary Public Oath	\$ 10.00	\$ 10.00	\$ 10.00	
Notary Authentication	5.00	5.00	5.00	
Misc. Fees:				
Certified Document copies	5.00	5.00	5.00	1st page
additional page	2.00	2.00	2.00	
Postage Fee Documents up to 12 pages	1.00	1.00	1.00	
Postage Fee Documents 13 +	2.00	2.00	2.00	
Copies	0.25	0.25	0.25	
Credit Card Convenience Fee	4%	4%	4%	per page
Mailed copies	\$2.00	\$2.00	\$2.00	of purchase
Additional Pages	0.25	0.25	0.25	1st page
Postage Fee Documents over 12 pages	2.00	2.00	2.00	each additional page
Convenience Fee (Credit Card Users)	4%	4%	4%	of purchase

**STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2025**

SHERIFF'S DEPARTMENT

	2024 Adopted		2025 Requested		2025 Manager Recommended	
Services:						
Fingerprinting	\$ 10.00	\$	10.00	\$	10.00	
Gun Permits	5.00		5.00		5.00	
Civil Papers	30.00		30.00		30.00	
Out-of-State Papers	50.00		50.00		50.00	
Concealed Carry Permit (New)	90.00		90.00		90.00	
Concealed Carry Permit (Renewal)	75.00		75.00		75.00	
Concealed Carry Permit (Duplicate)	15.00		15.00		15.00	

SOLID WASTE

	2024 Adopted		2025 Requested		2025 Manager Recommended	
Solid Waste Fees:						
Yearly Household Fee	\$ 97.00	\$	97.00		97.00	

TAX ASSESSOR

	2024 Adopted		2025 Requested		2025 Manager Recommended	
Assessor Fees:						
Small Maps	\$ 1.00	\$	1.00	\$	1.00	each
Delinquency Scrolls	200.00		200.00		200.00	each

TRANSPORTATION

	2024 Adopted		2025 Requested		2025 Manager Recommended	
Individual Trip Cost:						
Miles	\$ 2.10	\$	2.10	\$	2.10	per mile
*General public riders pay as they ride.						
Agencies Zone Fare System:						
Zone A: includes the city limits of Albemarle	\$ 3.00	\$	3.00	\$	3.00	round trip
Zone B: include the 5 mile area outside of the city limits	5.00		5.00		5.00	round trip
Zone C: include the 10 mile area outside of the city limits	7.00		7.00		7.00	round trip
Zone D: include the 15 mile area outside of the city limits	9.00		9.00		9.00	round trip
Zone E: include the 20 mile area outside of the city limits	11.00		11.00		11.00	round trip
Zone F: include the 20+ mile area outside of the city limits	13.00		13.00		13.00	round trip
E&D Passengers						
Out of County-areas of Charlotte, Concord, Monroe, Statesville, Pinehurst, and Salisbury	\$ 20.00	\$	20.00	\$	20.00	per day
Out of County-areas of Greensboro, Chapel Hill, Durham Winston-Salem	30.00		30.00		30.00	per day

**STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2024**

**UTILITIES
WATER DISTRICTS**

	2024 Adopted		2025 Requested		2025 Manager Recommended
Residential/Water:					
under 2,000	\$ 27.88		\$ 28.72		\$ 28.72
over 2,000					
per 1,000	\$ 14.28		\$ 14.70		\$ 14.70
per gallons	0.01428		0.01470		0.01470
Commercial/Fire Hydrant					
under 2,000	\$ 34.86		\$ 35.90		\$ 35.90
per gallons					
over 2,000					
per 1,000	\$ 16.12		\$ 16.60		\$ 16.60
per gallons	0.01612		0.01660		0.01660
Industrial/Agricultural/Institutional/Flushing Hydrant					
up to 20,000	\$ 318.44		\$ 328.00		\$ 328.00
per gallons					
over 20,000					
per 1,000	\$ 4.51		\$ 4.64		\$ 4.64
per gallons	0.00451		0.00464		0.00464
Fire Line					
2-inch and smaller	\$ 22.88		\$ 23.58		\$ 23.58
Greater than 2-inch	48.50		49.96		49.96
up to 1,000					
over 1,000					
per 1,000	\$ 16.12		\$ 16.60		\$ 16.60
per gallons	0.01612		0.01660		0.01660
Fire Event					
per 1,000	\$ 3.12		\$ 3.22		\$ 3.22
Town of Stanfield:					
per 1,000					
per gallons	\$ 3.66		\$ 4.02		\$ 4.02
Town of Oakboro:					
Peachtree Meter					
per 1,000					
per gallons	\$ 3.66		\$ 4.02		\$ 4.02
Out of County Service Surcharge Fee:					
Residential/Water	\$ 24.62		\$ 25.36		\$ 25.36
Commercial/Fire Hydrant	24.62		25.36		25.36
All Districts Sewer: (Including Richfield)					
All Consumption					
per 1,000	\$ 9.92		\$ 10.22		\$ 10.22
per gallons	0.00992		0.01022		0.01022
Minimum Sewer Charge	\$ 19.84		\$ 20.44		\$ 20.44
Waste Water Service without Public Water Service:					
Waste Water Service Flat Rate	\$ 59.55		\$ 61.33		\$ 61.33
West Stanly WWTP Municipal Bulk Customers					
per 1,000	\$ 5.84		\$ 6.02		\$ 6.02
Out of County Sewer Service					
Municipal sewer charges for Cabarrus County residents (new residents on or after July 1, 2018)					
per 1,000	\$ 19.84		\$ 20.62		\$ 20.62
per gallons	0.01984		0.02062		0.02062

**\$4.02 per sales agreement

***new interlocal agreement

**UTILITIES
OTHER FEES**

	2024 Adopted		2025 Requested		2025 Manager Recommended
Water Tap Fees:					
3/4" Tap	\$ 1,350.00		\$ 1,390.00		\$ 1,390.00
1" Tap	2,340.00		2,500.00		2,500.00
1.5" Tap	By Estimate		By Estimate		By Estimate
2" Tap	By Estimate		By Estimate		By Estimate
Privilege Tap Fee Only	N/A		N/A		N/A
Sewer Tap Fees:					
4" Sewer Tap	\$ 1,300.00		\$ 1,340.00		\$ 1,340.00
2" Sewer Pump Tap	1,520.00		1,580.00		1,580.00

*Privilege Tap Fee, customer will be billed monthly for remaining amount.

**Any Tap larger than 2" will need to be referred to the Utilities Director for cost estimate.

***Any tap water tap crossing a 4 lane or designated roadway will require a \$2,500 plus the cost of the water tap due to 3rd party boring expenses for residential only. Commercial shall be by cost estimate.

*Any sewer tap larger than 6" will need to be referred to the Utilities Director for cost.

***Any sewer tap crossing a 4 lane or designated roadway will require a fee of \$2,500 plus the cost of the sewer tap due to 3rd party boring expenses for residential only. Commercial shall be by cost estimate.

STANLY COUNTY
RECOMMENDED FEE SCHEDULE FOR FISCAL YEAR 2024

UTILITIES
WASTE WATER SERVICES

	2024 Adopted	2025 Requested	2025 Manager Recommended	
Meter Fees: (Includes Installation)				
3/4 "	\$ 562.00	\$ 578.00	\$ 578.00	
1"	790.00	814.00	814.00	
1.5"	894.00	1,000.00	1,000.00	
2"	1,144.00	1,250.00	1,250.00	
Hydrant Meter Deposit	400.00	425.00	425.00	Cost of meter is \$1,300
Meter Reset Fee	200.00	200.00	200.00	
Sewer Restoration Fee	200.00	200.00	200.00	
Meter Test	20.00	20.00	20.00	
Data Logger- after 3rd request	30.00	30.00	30.00	
Fire Flow Test	60.00	60.00	60.00	
Construction Only Fee:				
3/4"	\$ 788.00	\$ 812.00	\$ 812.00	
1"	1,550.00	1,686.00	1,686.00	
1.5"	By Estimate	By Estimate	By Estimate	
2"	By Estimate	By Estimate	By Estimate	
Donated Asset/Subdivision:				
Plan Review Fee	0.50	0.50	0.50	per linear feet
Inspections Fee	1.00	1.00	1.00	per linear feet
Water SDF				
3/4"	\$ 7,322.00	\$ 7,322.00	\$ 7,322.00	**Stanly County and Stanly Water Sewer Authority adopted SDF Ordinance on November 15,2022
1"	18,306.00	18,306.00	18,306.00	
1.5"	36,612.00	36,612.00	36,612.00	
2"	58,579.00	58,579.00	58,579.00	
3"	117,158.00	117,158.00	117,158.00	
4"	183,060.00	183,060.00	183,060.00	
6"	366,120.00	366,120.00	366,120.00	
8"	585,792.00	585,792.00	585,792.00	
10"	842,076.00	842,076.00	842,076.00	
12"	1,574,316.00	1,574,316.00	1,574,316.00	
Sewer SDF				
3/4"	\$ 3,517.00	\$ 3,517.00	\$ 3,517.00	***Based on Water Meter Selected
1"	8,793.00	8,793.00	8,793.00	
1.5"	17,586.00	17,586.00	17,586.00	
2"	28,138.00	28,138.00	28,138.00	
3"	56,275.00	56,275.00	56,275.00	
4"	87,930.00	87,930.00	87,930.00	
6"	175,860.00	175,860.00	175,860.00	
8"	281,376.00	281,376.00	281,376.00	
10"	404,478.00	404,478.00	404,478.00	
12"	756,198.00	756,198.00	756,198.00	
Administrative Fees and Deposits				
Deposit Green Credit Rating	\$ 40.00	\$ 40.00	\$ 40.00	
Deposit Yellow Credit Rating	100.00	100.00	100.00	
Deposit Red Credit Rating	160.00	160.00	160.00	
Application Service Fee	21.00	25.00	25.00	
Late Penalty	30.00	40.00	40.00	
Express Fee	35.00	35.00	35.00	
Return Bad Check Fee	25.00	35.00	35.00	